By: Representatives Read, Bounds, Bennett, To: Appropriations Busby, Clark, DeLano, Eure, Huddleston, Ladner, Staples, Sullivan, Turner

## HOUSE BILL NO. 1657 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND MAINTENANCE OF THE DEPARTMENT OF ENVIRONMENTAL QUALITY; AND FOR RELATED PURPOSES, FOR THE FISCAL YEAR 2020.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Environmental Quality for the fiscal year
9	beginning July 1, 2019, and ending June 30, 2020
10	\$ 10,805,448.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of
14	Environmental Quality which is comprised of special source funds
15	collected by or otherwise available to the department, for the
16	support of the various offices of the department for the fiscal
17	year beginning July 1, 2019, and ending June 30, 2020
18	\$ 260,625,097.00.

19	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED POSITIONS:
22	Permanent: Full Time 274
23	Part Time 0
24	Time-Limited: Full Time
25	Part Time 0
26	With the funds herein appropriated, it shall be the agency's
27	responsibility to make certain that funds required to be
28	appropriated for "Personal Services" for Fiscal Year 2021 do not
29	exceed Fiscal Year 2020 funds appropriated for that purpose,
30	unless programs or positions are added to the agency's Fiscal Year
31	2020 budget by the Mississippi Legislature. Based on data
32	provided by the Legislative Budget Office, the State Personnel
33	Board shall determine and publish the projected annual cost to
34	fully fund all appropriated positions in compliance with the
35	provisions of this act. It shall be the responsibility of the
36	agency head to ensure that no single personnel action increases
37	this projected annual cost and/or the Fiscal Year 2020
38	appropriations for "Personal Services" when annualized, with the
39	exception of escalated funds and the award of benchmarks. If, at
40	the time the agency takes any action to change "Personal
41	Services," the State Personnel Board determines that the agency
42	has taken an action which would cause the agency to exceed this
43	projected annual cost or the Fiscal Year 2020 "Personal Services"

- 44 appropriated level, when annualized, then only those actions which
- 45 reduce the projected annual cost and/or the appropriation
- 46 requirement will be processed by the State Personnel Board until
- 47 such time as the requirements of this provision are met.
- Funds are provided herein for all full-time employees to
- 49 receive up to a Three Percent (3%) pay increase to the realignment
- 50 component of the Variable Compensation Plan, excluding head of
- 51 agencies, board members and commission members.
- Any transfers or escalations shall be made in accordance with
- 53 the terms, conditions and procedures established by law or
- 54 allowable under the terms set forth within this act. The State
- 55 Personnel Board shall not escalate positions without written
- 56 approval from the Department of Finance and Administration. The
- 57 Department of Finance and Administration shall not provide written
- 58 approval to escalate any funds for salaries and/or positions
- 59 without proof of availability of new or additional funds above the
- 60 appropriated level.
- No general funds authorized to be expended herein shall be
- 62 used to replace federal funds and/or other special funds which are
- 63 being used for salaries authorized under the provisions of this
- 64 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 66 violation of Internal Revenue Service's Publication 15-A relating
- 67 to the reporting of income paid to contract employees, as
- 68 interpreted by the Office of the State Auditor.

69	SECTION 4. It is the intention of the Legislature that the
70	Department of Environmental Quality shall maintain complete
71	accounting and personnel records related to the expenditure of all
72	funds appropriated under this act and that such records shall be
73	in the same format and level of detail as maintained for Fiscal
74	Year 2019. It is further the intention of the Legislature that
75	the agency's budget request for Fiscal Year 2021 shall be
76	submitted to the Joint Legislative Budget Committee in a format
77	and level of detail comparable to the format and level of detail
78	provided during the Fiscal Year 2020 budget request process.
79	SECTION 5. In compliance with the "Mississippi Performance
80	Budget and Strategic Planning Act of 1994," it is the intent of
81	the Legislature that the funds provided herein shall be utilized
82	in the most efficient and effective manner possible to achieve the
83	intended mission of this agency. Based on the funding authorized,
84	this agency shall make every effort to attain the targeted
85	performance measures provided below:
86	FY2020
87	Performance Measures Target
88	Pollution Control
89	Days with Air Advisories (%) 10.00
90	Air Permits Modified/Issued in a Timely
91	Manner (%) 50.00
92	Counties that Meet NAAQ Standards (%) 75.00
93	Air Facilities Inspected (%) 35.00

94	Air Facilities in Compliance with	
95	Regulatory Requirements (%)	85.00
96	Waste Permits Issued/Modified in a	
97	Timely Manner (%)	50.00
98	Waste Facilities Inspected (%)	45.00
99	Inspected Waste Facilities in Compliance	
100	with Regulatory Requirements (%)	80.00
101	Citizens Who Have Access to Recycling	
102	Programs (%)	55.00
103	Underground Storage Tanks in Compliance	
104	with Regulatory Requirements (%)	75.00
105	Contaminated Sites That Have Completed	
106	Assessment (%)	61.00
107	Contaminated Sites That Have Completed	
108	Remediation (%)	20.00
109	Waters That Have Acceptable Quality for	
110	Their Designed Use (%)	56.00
111	NPDES Permits Issued/Modified in a	
112	Timely Manner (%)	50.00
113	NPDES Majors Inspected Per Year (%)	50.00
114	NPDES Majors in Compliance (%)	50.00
115	Staff with Expertise in the National	
116	Incident Management System (%)	50.00
117	Construction Grants	
118	SRF Loan Recipients in Compliance with	

119	Loan Agreements (%) 90.00
120	Land & Water
121	Annual Prioritized Water Resource Areas
122	Adequately Characterized (%) 75.00
123	Groundwater Use Permits Issued/Modified (%) 95.00
124	Surface Water Use Permits
125	Issued/Modified (%) 95.00
126	Water Use Reported (%) 80.00
127	High Hazard Dams with Emergency Action
128	Plans (%) 75.00
129	Geology
130	Mining Facilities Inspected (%) 95.00
131	Inspected Mining Facilities in
132	Compliance with Regulatory Requirements
133	(%)
134	Administrative Services
135	Administration as a Percentage of Total
136	Budget (%) 5.00
137	A reporting of the degree to which the performance targets
138	set above have been or are being achieved shall be provided in the
139	agency's budget request submitted to the Joint Legislative Budget
140	Committee for Fiscal Year 2021.
141	SECTION 6. It shall be unlawful for any officer, employee or
142	other person whatsoever to use or permit or authorize the use of
143	any automobile or any other motor vehicle owned by the State of

144	Mississippi or any department, agency or institution thereof for
145	any purpose other than upon the official business of the State of
146	Mississippi or any agency, department or institution thereof.
147	It is the intent of the Legislature that motor vehicles
148	authorized to be owned and operated by this agency shall comply
149	with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.
150	SECTION 7. Of the funds appropriated in Section 2, an amount
151	no greater than Two Hundred Fifty Thousand Dollars (\$250,000.00)
152	shall be derived from the Pollution Emergency Fund within the
153	Pollution Operating Fund for transfer to the Department of
154	Environmental Quality - Office of Administrative Services for
155	support of Legal Division environmental protection activities.
156	SECTION 8. Of the funds appropriated in Section 2, an amount
157	no greater than One Hundred Thousand Dollars (\$100,000.00) shall
158	be derived from the Pollution Emergency Fund within the Pollution
159	Operating Fund for transfer to the Department of Environmental
160	Quality - Office of Pollution Control for support of the Household
161	Hazardous Waste Collection Grants Program.
162	SECTION 9. The Department of Environmental Quality (DEQ) may
163	request that the Mississippi Development Authority (MDA) staff
164	shall provide an economic viability assessment for any complete
165	application or group of related complete applications submitted to
166	DEQ after July 1, 1999, for which DEQ estimates that DEQ will be

required to devote extraordinary effort to process the application

or group of related applications within the one hundred eighty

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169 (180) days required by Section 49-17-29(3)(c). For purposes of 170 this paragraph, "extraordinary effort" means the constant 171 dedication of more than three (3) full-time equivalent positions 172 for a period of at least one hundred eighty (180) days. economic viability assessment shall include, but not be limited 173 174 (i) an analysis of the current and future market viability of the project concerning which application(s) has been made to DEQ; 175 176 and (ii) an analysis of the applicant's economic ability to 177 construct, develop, maintain and operate the project as described 178 in the application(s) submitted to DEQ. If the economic viability 179 assessment concludes that the project is not economically viable 180 for any reason, DEQ shall suspend processing the permit 181 application(s), notwithstanding the provisions of Section 182 49-17-29(3)(c). Within thirty (30) days of the decision of MDA staff, the permit applicant may present any additional information 183 184 on its behalf to the Executive Director of MDA, and the Executive 185 Director shall review the MDA staff assessment. If additional 186 information is received in writing from the applicant, the 187 Executive Director of MDA shall make a decision in review of the 188 MDA staff decision within sixty (60) days of the staff decision, 189 and the decision of the Executive Director of MDA shall be the final administrative action of MDA in the matter. 190 191 SECTION 10. It is the intention of the Legislature that the

Executive Director of the Department of Environmental Quality

shall have authority to transfer cash from one special fund

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194 treasury fund to another special fund treasury fund under the 195 control of the Department of Environmental Quality. 196 of this authority is to more efficiently use available cash 197 reserves. It is further the intention of the Legislature that the 198 Executive Director of the Department of Environmental Quality 199 shall submit written justification for the transfer to the 200 Legislative Budget Office and the Department of Finance and 201 Administration on or before the fifteenth of the month prior to 202 the effective date of the transfer.

whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

SECTION 12. Of the funds appropriated herein, it is the intent of the Legislature that the Department of Environmental Quality shall pay debt service on bonds issued to provide state matching funds for the State Revolving Loan Fund with interest earnings derived from the fund.

SECTION 13. It is the intent of the Legislature that from the funds available to the Department of Environmental Quality, the agency may purchase and pay premiums on property damage

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- insurance on its motor vehicles, boats, trailers, motors, and other equipment assigned to the South Regional Office.
- 221 **SECTION 14.** Of the funds appropriated in Section 2, an
- amount not greater than Two Hundred Thousand Dollars (\$200,000.00)
- 223 shall be derived from the Pollution Emergency Fund within the
- 224 Pollution Operating Fund for transfer to the Department of
- 225 Environmental Quality to be used for dam and reservoir
- 226 inspections, inventory, and reporting.
- 227 **SECTION 15.** Of the funds appropriated herein, it is the
- 228 intention of the Legislature that the repayment of outstanding
- 229 state revolving loans issued to loan recipients in Hancock County
- 230 may be extended not to exceed ten (10) years beyond any repayment
- 231 period remaining on outstanding revolving loans issued from the
- 232 Mississippi Water Pollution Control Revolving Fund.
- 233 **SECTION 16.** It is the intention of the Legislature for the
- 234 Department of Environmental Quality to continue with any
- 235 agreements with Mississippi state agencies, including grant
- 236 agreements, that provide environmental projects to restore
- 237 Mississippi's natural resources in the wake of the Deepwater
- 238 Horizon Oil Spill.
- 239 **SECTION 17.** It is the intent of the Legislature, with
- 240 additional funds provided herein, the Department of Environmental
- 241 Quality shall fill critical vacancies for permitting staff.
- 242 **SECTION 18.** It is the intention of the Legislature that the
- 243 funds herein appropriated shall be expended in compliance with

∠44	Section 27-104-25, Mississippi Code of 1972, that no state agency
245	shall incur obligations or indebtedness in excess of their
246	appropriation and that the responsible officers, either personally
247	or upon their official bonds, shall be held responsible for
248	actions contrary to this provision.
249	SECTION 19. The money herein appropriated shall be paid by
250	the State Treasurer out of any money in the State Treasury to the
251	credit of the proper fund or funds as set forth in this act, upon
252	warrants issued by the State Fiscal Officer; and the State Fiscal
253	Officer shall issue his warrants upon requisitions signed by the
254	proper person, officer or officers, in the manner provided by law
255	SECTION 20. This act shall take effect and be in force from
256	and after July 1, 2019.