By: Representatives Read, Eure, Baria, Barton, Bennett, Bounds, Busby, DeLano, Hines, Huddleston, Ladner, Staples, Sullivan, Turner, Willis

To: Appropriations

HOUSE BILL NO. 1656 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND MAINTENANCE OF THE DEPARTMENT OF MARINE RESOURCES FOR THE FISCAL YEAR 2020.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Marine Resources for the fiscal year
9	beginning July 1, 2019, and ending June 30, 2020
10	\$ 1,101,802.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of Marine
14	Resources for the fiscal year beginning July 1, 2019, and ending
15	June 30, 2020\$ 28,428,139.00.
16	Of the funds appropriated in this section, Three Million
17	Fifty Thousand Dollars (\$3,050,000.00) is derived from the state
18	excise taxes upon gasoline, oil and other petroleum products.

19	SECTION 3. Of the funds appropriated under the provisions of		
20	this act, the following positions are authorized:		
21	AUTHORIZED POSITIONS:		
22	Permanent: Full Time 104		
23	Part Time 0		
24	Time-Limited: Full Time		
25	Part Time 1		
26	Each Marine Conservation Officer and Supervisor shall be		
27	furnished an allowance for uniforms not to exceed Six Hundred		
28	Dollars (\$600.00) per annum.		
29	With the funds herein appropriated, it shall be the agency's		
30	responsibility to make certain that funds required to be		
31	appropriated for "Personal Services" for Fiscal Year 2021 do not		
32	exceed Fiscal Year 2020 funds appropriated for that purpose,		
33	unless programs or positions are added to the agency's Fiscal Year		
34	2020 budget by the Mississippi Legislature. Based on data		
35	provided by the Legislative Budget Office, the State Personnel		
36	Board shall determine and publish the projected annual cost to		
37	fully fund all appropriated positions in compliance with the		
38	provisions of this act. It shall be the responsibility of the		
39	agency head to ensure that no single personnel action increases		
40	this projected annual cost and/or the Fiscal Year 2020		
41	appropriations for "Personal Services" when annualized, with the		
42	exception of escalated funds and the award of benchmarks. If, at		
43	the time the agency takes any action to change "Personal		

- 44 Services," the State Personnel Board determines that the agency
- 45 has taken an action which would cause the agency to exceed this
- 46 projected annual cost or the Fiscal Year 2020 "Personal Services"
- 47 appropriated level, when annualized, then only those actions which
- 48 reduce the projected annual cost and/or the appropriation
- 49 requirement will be processed by the State Personnel Board until
- 50 such time as the requirements of this provision are met.
- Funds are provided herein for all full-time employees to
- 52 receive up to a Three Percent (3%) pay increase to the realignment
- 53 component of the Variable Compensation Plan, excluding head of
- 54 agencies, board members and commission members.
- Any transfers or escalations shall be made in accordance with
- 56 the terms, conditions and procedures established by law or
- 57 allowable under the terms set forth within this act. The State
- 58 Personnel Board shall not escalate positions without written
- 59 approval from the Department of Finance and Administration. The
- 60 Department of Finance and Administration shall not provide written
- 61 approval to escalate any funds for salaries and/or positions
- 62 without proof of availability of new or additional funds above the
- 63 appropriated level.
- No general funds authorized to be expended herein shall be
- 65 used to replace federal funds and/or other special funds which are
- 66 being used for salaries authorized under the provisions of this
- 67 act and which are withdrawn and no longer available.

68	None	oi tn	e runas	nerein	appropriat	ted shall	be usea	ın
69	violation	of In	ternal	Revenue	Service's	Publicati	lon 15-A	relating
70	to the rep	ortin	g of in	come pai	ld to contr	act emplo	oyees, a	S

- 71 interpreted by the Office of the State Auditor.
- 72 **SECTION 4.** It is the intention of the Legislature that the
- 73 Department of Marine Resources shall maintain complete accounting
- 74 and personnel records related to the expenditure of all funds
- 75 appropriated under this act and that such records shall be in the
- 76 same format and level of detail as maintained for Fiscal Year
- 77 2019. It is further the intention of the Legislature that the
- 78 agency's budget request for Fiscal Year 2021 shall be submitted to
- 79 the Joint Legislative Budget Committee in a format and level of
- 80 detail comparable to the format and level of detail provided
- 81 during the Fiscal Year 2020 budget request process.
- 82 **SECTION 5.** In addition to all other sums heretofore
- 83 appropriated, the following sum, or so much thereof as may be
- 84 necessary, is hereby appropriated out of any money in the State
- 85 Treasury to the credit of the Tidelands Fund No. 3345200000 to the
- 86 Department of Marine Resources for the purpose of defraying the
- 87 expenses of the tidelands projects for the fiscal year beginning
- 88 July 1, 2019, and ending June 30, 2020.....\$ 11,000,000.00.
- 89 Of the funds appropriated within this section, the following
- 90 projects are authorized:
- 91 PROJECT NO. PUBLIC ACCESS PROJECTS AMOUNT
- 92 Harrison County:

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117	FY20-P911-05	Lynn Meadows Discovery Center Building
116		Supervisors\$600,000.00.
115		-Harrison County Board of
114	FY20-P626-11	West Biloxi Boardwalk/Boat Launch
113		Supervisors\$150,000.00.
112		-Harrison County Board of
111	FY15-P501-05HR	Biloxi River Boat Launch
110		-City of D'Iberville\$400,000.00.
109	FY20-P511-05	Tchoutacabouffa River Park, Phase II
108		-City of Pass Christian\$150,000.00.
107	FY20-P600-02	West Harbor Electrical Improvements
106		-City of Pass Christian\$60,000.00.
105		Distribution System
104	FY20-P600-01	East Harbor Repairs to the Water
103		-City of Long Beach\$500,000.00.
102	FY20-P613-04	Long Beach Harbor Improvements
101		-City of Gulfport\$200,000.00.
100		Trail/Outdoor Classroom
99	FY20-P603-01	Brickyard Bayou Educational
98		-City of Gulfport\$150,000.00.
97	FY20-P603-02	Gulfport Boat Launch Improvement
96		Phase 2 -City of Biloxi\$350,000.00.
95	FY20-P601-01	W. Biloxi Boardwalk and Boat Launch,
94		-Maritime & Seafood Industry Museum\$50,000.00.
93	FY20-P999-03	Golden Fisherman Phase 2

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118		Restoration II -City of Gulfport\$150,000.00.
119	Jackson County	<u>:</u>
120	FY20-P412-02	East Beach Accessibility
121		-City of Ocean Springs\$225,000.00.
122	FY20-P412-01	Front Beach Living Shoreline Phase II
123		-City of Ocean Springs\$150,000.00.
124	FY20-P618-01	Gautier's Mary Walker Bayou Parks Project
125		-City of Gautier\$250,000.00.
126	FY20-P618-02	Shepard State Park Upgrades
127		-City of Gautier\$250,000.00.
128	FY20-P604-06	Lighthouse Park Improvements Project
129		-City of Pascagoula\$450,000.00.
130	FY20-P602-09	Fort Bayou Boat Launch Improvements
131		Phase IV -Jackson County Board of
132		Supervisors\$200,000.00.
133	FY20-P501-02	Highway 613 Sunset Pier and Sidewalk
134		Extension -City of Moss Point\$225,000.00.
135	FY20-P648-29	GCRL Public Access Enhancement
136		-University of Southern Mississippi\$100,000.00.
137	Hancock County	<u>:</u>
138	FY20-P401-02	Rutherford Fishing Pier Extension
139		-City of Bay St. Louis\$250,000.00.
140	FY20-P646-01	Handicap Accessible Walkway and Ramp
141		to Water -City of Waveland\$225,000.00.
142	FY20-P510-02	Montjoy Creek & Rotten Bayou Public
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143		Access Amenities	
144		-City of Diamondhead\$250,000.00.	
145	FY20-P610-01	McLeod Park RV Campsite Expansion	
146		and Pier Construction -Hancock County	
147		Board of Supervisors\$400,000.00.	
148	Biloxi River Par	ck and Restoration at Eagle Point	
149		-City of Biloxi\$250,000.00.	
150	Biloxi Dredging and Sediment Removal		
151		-City of Biloxi\$100,000.00.	
152	IMMS Education and Outreach Program		
153		-City of Gulfport\$200,000.00.	
154	Jourdan River Shores Canal Dredging Project		
155		-Hancock County Board of Supervisors \$75,000.00.	
156	Gulf of Mexico A	Alliance Coastal Resilience	
157		Coordinator -Mississippi Department	
158		of Marine Resources\$45,000.00.	
159	Total Public Acc	cess Projects\$6,405,000.00.	
160	Total Management	Projects\$3,508,641.00.	
161	Bond Repayment\$1,086,359.00.		
162	Total Tidelands Funds:\$11,000,000.00.		
163	Each political subdivision receiving funds authorized in this		
164	section shall be held responsible for complying with Section		
165	29-15-9, Mississ	sippi Code of 1972, and shall be subject to an	
166	audit by the Sta	ate Auditor and shall submit detailed reports	
167	beginning June 3	30, and every six (6) months thereafter for the	

duration of the project to the Department of Marine Resources on how funds authorized in this section were expended.

It is the intention of the Legislature that any political subdivision seeking to qualify for tidelands funds for the subsequent fiscal year shall submit a proposal to the Department of Marine Resources no later than July 1, 2019. All proposals submitted will be reviewed and evaluated by the Department of Marine Resources in accordance to department plans and procedures. Multiphased projects, multiyear projects, proposed projects with high dollar value and projects that have a record of stacking funds shall be considered as low priority projects when evaluated.

It is the intention of the Legislature that if the amount of the tidelands funds appropriated in this act exceed the actual amount of tidelands funds available, the available funds shall be allocated on a pro rata basis between projects listed in this section.

SECTION 6. It is the intention of the Legislature that the commission shall place any special trust funds appropriated to the department in a special trust fund and the interest earned on the principal shall be credited to the special trust fund. Monies in the fund at the end of the fiscal year shall be retained in the special trust fund for use in the next succeeding fiscal year. The department may use the interest earned on the fund to pay reasonable costs for administering the fund and related projects.

- SECTION 7. It is the intention of the Legislature that the
 Department of Marine Resources has the authorization to move
 tidelands funds between approved projects upon request from entity
 and proper completion of Form TTF-6 documentation.
- SECTION 8. It is the intention of the Legislature for the
 Department of Marine Resources and the Department of Environmental
 Quality to continue with any agency partnerships, including grant
 agreements, that provide environmental projects to restore
 Mississippi's natural resources in the wake of the Deepwater
 Horizon Oil Spill.
- 202 SECTION 9. It is the intention of the Legislature that 203 whenever two (2) or more bids are received by this agency for the 204 purchase of commodities or equipment, and whenever all things 205 stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind 206 207 shall be given preference. A similar preference shall be given to 208 the Mississippi Industries for the Blind whenever purchases are 209 made without competitive bids.
- of the funds provided herein shall be used to pay certain
 utilities for state furnished housing for any employees. Such
 utilities shall include electricity, natural gas, butane, propane,
 cable and phone services. Where actual cost cannot be determined,
 the agency shall be required to provide meters to be in compliance
 with legislative intent. Such state furnished housing shall

- 217 include single-family and multi-family residences but shall not
- 218 include any dormitory residences. Allowances for such utilities
- 219 shall be prohibited.
- 220 **SECTION 11.** It is the intent of the Legislature that the
- 221 Department of Marine Resources shall have the authority to expend
- 222 funds in an amount not to exceed Thirty Million Dollars
- 223 (\$30,000,000.00) from funds for the Gulf of Mexico Energy Security
- 224 Act that may become available to the agency in fiscal year 2020 in
- 225 accordance with the rules and regulations of the Department of
- 226 Finance and Administration in a manner consistent with the
- 227 escalation of federal funds.
- 228 **SECTION 12.** It is the intention of the Legislature that the
- 229 funds herein appropriated shall be expended in compliance with
- 230 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 231 shall incur obligations or indebtedness in excess of their
- 232 appropriation and that the responsible officers, either personally
- 233 or upon their official bonds, shall be held responsible for
- 234 actions contrary to this provision.
- 235 **SECTION 13.** The money herein appropriated shall be paid by
- 236 the State Treasurer out of any money in the State Treasury to the
- 237 credit of the proper fund or funds as set forth in this act, upon
- 238 warrants issued by the State Fiscal Officer; and the State Fiscal
- 239 Officer shall issue his warrants upon requisitions signed by the
- 240 proper person, officer or officers, in the manner provided by law.

241 **SECTION 14.** This act shall take effect and be in force from 242 and after July 1, 2019.