

By: Representatives Read, Mims, Arnold,
Bennett, Bounds, Brown, Clark, Hines,
Holland, Mettetal, Myers, Turner, Watson,
Dixon

To: Appropriations

HOUSE BILL NO. 1652
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION TO THE DEPARTMENT OF HUMAN
2 SERVICES; AND FOR RELATED PURPOSES, FOR THE FISCAL YEAR 2020.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 **SECTION 1.** The following sum, or so much thereof as may be
5 necessary, is appropriated out of any money in the State General
6 Fund not otherwise appropriated, to the Department of Human
7 Services for the fiscal year beginning July 1, 2019, and ending
8 June 30, 2020.....\$ 180,448,447.00.

9 **SECTION 2.** The following sum, or so much thereof as may be
10 necessary, is appropriated out of any money in any special fund in
11 the State Treasury to the credit of the Department of Human
12 Services which is comprised of special source funds collected by
13 or otherwise available to the department for the support of the
14 various divisions of the department, for the purpose of defraying
15 the expenses of the department for the fiscal year beginning
16 July 1, 2019, and ending June 30, 2020.....
17\$ 1,414,870,175.00.



18 **SECTION 3.** None of the funds appropriated by this act shall
19 be expended for any purpose that is not actually required or
20 necessary for performing any of the powers or duties of the
21 Department of Human Services that are authorized by the
22 Mississippi Constitution of 1890, state or federal law, or rules
23 or regulations that implement state or federal law.

24 **SECTION 4.** Of the funds appropriated under the provisions of
25 Section 1 of this act and authorized for expenditure under the
26 provisions of Section 2 of this act, not more than the amounts set
27 forth below shall be expended; however, notwithstanding any other
28 provision in this act, it is the intent of the Legislature that
29 any amount of funds and positions may be transferred between the
30 Department of Human Services and the Department of Child
31 Protection Services in order to comply with agreements made by the
32 State of Mississippi with the United States District Court in
33 reference to the Olivia Y., et al. lawsuit.

34 **DEPARTMENT OF HUMAN SERVICES**

35 FUNDING:

36	General Funds.....	\$	69,899,587.00.
37	Special Funds.....	\$	<u>1,281,048,791.00.</u>
38	Total.....	\$	1,350,948,378.00.

39 With the funds appropriated for this budget, the following
40 positions are authorized:

41 AUTHORIZED POSITIONS:

42 Permanent: Full Time..... 1,741



43 Part Time..... 1
 44 Time-Limited: Full Time..... 474
 45 Part Time..... 0

46 **DIVISION OF CHILD PROTECTION SERVICES**

47 FUNDING:

48 General Funds.....\$ 110,548,860.00
 49 Special Funds.....\$ 133,821,384.00
 50 Total.....\$ 244,370,244.00

51 With the funds appropriated for this budget, the following
 52 positions are authorized:

53 AUTHORIZED POSITIONS:

54 Permanent: Full Time..... 1,537
 55 Part Time..... 0
 56 Time-Limited: Full Time..... 417
 57 Part Time..... 0

58 None of the funds herein appropriated shall be used in
 59 violation of Internal Revenue Service's Publication 15-A relating
 60 to the reporting of income paid to contract employees, as
 61 interpreted by the Office of the State Auditor.

62 **SECTION 5.** It is the intention of the Legislature that the
 63 Department of Human Services and Department of Child Protection
 64 Services shall maintain complete accounting and personnel records
 65 related to the expenditure of all funds appropriated under this
 66 act and that such records shall be in the same format and level of
 67 detail as maintained for Fiscal Year 2019. It is further the



68 intention of the Legislature that the agency's budget request for
69 Fiscal Year 2021 shall be submitted to the Joint Legislative
70 Budget Committee in a format and level of detail comparable to the
71 format and level of detail provided during the Fiscal Year 2020
72 budget request process.

73 **SECTION 6.** Of the funds appropriated in Section 2 herein to
74 Department of Human Services, One Million Dollars (\$1,000,000.00)
75 shall be transferred to the Department of Health, Child Care
76 Licensure Program from the Child Care Development Fund or other
77 appropriate special fund. These funds are to be transferred to
78 the Board of Health no later than July 31, 2019. The Department
79 of Health shall make a complete accounting to the Department of
80 Human Services detailing the uses of these funds in accordance
81 with federal and state regulations.

82 **SECTION 7.** It is the intention of the Legislature that
83 whenever two (2) or more bids are received by this agency for the
84 purchase of commodities or equipment, and whenever all things
85 stated in such received bids are equal with respect to price,
86 quality and service, the Mississippi Industries for the Blind
87 shall be given preference. A similar preference shall be given to
88 the Mississippi Industries for the Blind whenever purchases are
89 made without competitive bids.

90 **SECTION 8.** The Department of Human Services and the
91 Department of Child Protection Services is authorized to expend
92 available funds on technology or equipment upgrades or



93 replacements when it will generate savings through efficiency or
94 when the savings generated from such upgrades or replacements
95 exceed expenditures thereof.

96 **SECTION 9.** It is the intention of the Legislature that none
97 of the funds provided herein shall be used to pay certain
98 utilities for state furnished housing for any employees. Such
99 utilities shall include electricity, natural gas, butane, propane,
100 cable and phone services. Where actual cost cannot be determined,
101 the agency shall be required to provide meters to be in compliance
102 with legislative intent. Such state furnished housing shall
103 include single-family and multi-family residences but shall not
104 include any dormitory residences. Allowances for such utilities
105 shall be prohibited.

106 **SECTION 10.** In compliance with the "Mississippi Performance
107 Budget and Strategic Planning Act of 1994," it is the intent of
108 the Legislature that the funds provided herein shall be utilized
109 in the most efficient and effective manner possible to achieve the
110 intended mission of this agency. Based on the funding authorized,
111 this agency shall make every effort to attain the targeted
112 performance measures provided below:

113		FY2020
114	<u>Performance Measures</u>	<u>Target</u>
115	Support Services	
116	Percentage of referred/directed	
117	investigative audits conducted	100.00



118	Percentage of special investigations	
119	conducted	95.00
120	Percentage of referred/obtained fraud	
121	investigations conducted timely	100.00
122	Percentage of Administrative	
123	Disqualification Hearings and Fair	
124	Hearings conducted timely	99.00
125	Percentage of monitoring reviews	
126	conducted within acceptable time frames	98.00
127	Total Amount of Funds Recovered (\$)	3,500,000.00
128	Aging & Adult Services	
129	In Home Services - Age 60 + Clients Served	100,542
130	Community Services - Age 60 + Clients Served	73,787
131	Congregate Meals - Units Services	232,791
132	Home Delivered Meals - Units Services	1,486,361
133	Substantiated Incidences of Abuse of	
134	Vulnerable Adults per 1,000 Population	0.20
135	Home Delivered Meals, percent Reduction	
136	of Persons on Waiting list	0.00
137	Child Support Enforcement	
138	Number of Paternities Established	18,000
139	Percent Change - Paternities Established (%)	0.00
140	Number of Obligations Established	22,500
141	Percent Change - Obligations Established (%)	0.00
142	Total Collections (\$)	365,000,000.00



143	Percentage Change in Total Collections	0.00
144	Absent Parents Located (Individuals)	60,000
145	Percentage of Child Support Cases	
146	Current on Payments (%)	30.00
147	Community Services	
148	Number of Elderly Served by CSBG & LIHEAP	19,579
149	Number of Disabled Served CSBG/LIHEAP	18,000
150	Number of Households Achieving	
151	Self-Sufficiency CSBG/LIHEAP	882
152	Increase in Rate of Household Attaining	
153	Self-Sufficiency (%)	2.00
154	Number of Households Stabilized CSBG/LIHEAP	17,712
155	Percent Increase in the Number of	
156	Households Stabilized (%)	2.00
157	Number of Households Weatherized	516
158	Early Childhood Care & Dev	
159	Number of Children Served	28,000
160	Assistance Payments	
161	Dollar Amount of Assistance (\$)	690,000.00
162	Food Assistance	
163	Average monthly households	225,000
164	Supplement Nutrition Assistance Program	
165	- SNAP (\$)	716,413,100
166	Percentage of Mississippi Households	
167	Receiving SNAP Benefits (%)	22.51



168	Tanf Work Program	
169	Average Monthly number of TANF Households	4,600
170	Average Monthly number of persons served	
171	in TANF Work Program	1,107
172	TANF Work Program Participation rate	60.00
173	Persons Employed through the TANF Work	
174	Program for the year	720
175	Number of Households Receiving TANF	
176	Benefits During the Year	4,600
177	Percentage of Households Receiving TANF	
178	During the Year (%)	49.00
179	Percentage of TANF Participants in Job	
180	Training Who Enter Employment (%)	30.00
181	Percentage of TANF Participants in Job	
182	Training Who Enter Employment at a	
183	Salary Sufficient to be Ineligible for	
184	TANF (%)	19.00
185	Percentage of TANF Participants in Job	
186	Training Who Remain Employed for: One	
187	Year After Leaving the Program	75.00
188	Percentage of TANF Participants in Job	
189	Training Who Remain Employed for: Five	
190	Years After Leaving the Program	65.00
191	Social Services Block Grant	
192	Total clients served by The Division of	



193	Family & Children's Services	75,611
194	Total clients served by Aging and Adult	
195	Services	21,178
196	Total clients served by The Division of	
197	Youth Services	12,880
198	Youth Services	
199	Number of children served in DYS	
200	Community Services	12,500
201	Institutional Component (Children Served)	300
202	Number of volunteers in DYS Community	
203	Services/Institution	100
204	Children Placed in Alternative Placement	0.00
205	Percentage of children diverted from DYS	
206	institutional care through problem	
207	resolution at the local level	85.00
208	Recidivism rate will be reduced	20.00

209 A reporting of the degree to which the performance targets
210 set above have been or are being achieved shall be provided in the
211 agency's budget request submitted to the Joint Legislative Budget
212 Committee for Fiscal Year 2021.

213 **SECTION 11.** It is the intent of the Legislature that the
214 Department of Human Services, Division of Child Support
215 Enforcement, make a concentrated effort to increase collections of
216 past due child support payments. On or before January 1, 2020,
217 the Executive Director of the Department of Human Services shall



218 submit a report to the Legislative Budget Office detailing
219 year-to-date performance measures in the Child Support Enforcement
220 Program compared with the prior year.

221 **SECTION 12.** It is the intention of the Legislature that the
222 Department of Human Services shall have the authority to spend
223 such additional funds as it shall receive from the federal
224 government in incentives or the federal match on those incentives
225 for the purpose of child support enforcement.

226 **SECTION 13.** Of the funds appropriated in Section 1, Two
227 Hundred Fifty Thousand Dollars (\$250,000.00) shall be transferred
228 to the Juvenile Facility Monitoring Unit at the Department of
229 Public Safety no later than July 31, 2019.

230 **SECTION 14.** Of the funds appropriated herein, to the
231 Department of Human Services One Million Dollars (\$1,000,000.00),
232 is provided for the support of the Home Delivered Meals Program
233 and any additional funds that may be appropriated to this program.

234 **SECTION 15.** Of the funds provided in Section 1, herein to
235 the Department of Human Services, an amount not to exceed One
236 Hundred Thousand Dollars (\$100,000.00) is provided to fund the
237 Senior Olympics Program.

238 **SECTION 16.** Of the funds appropriated in Section 1, herein
239 to the Department of Child Protection Services, it is the
240 intention of the Legislature that Ninety-three Thousand Six
241 Hundred One Dollars (\$93,601.00) shall be allocated to the



242 Mississippi Children's Trust Fund supported from General Fund
243 court assessments.

244 **SECTION 17.** It is the intention of the Legislature that the
245 Governor's Office, Division of Medicaid and the Department of
246 Human Services shall continue to work together to implement HB
247 1090 of the 2017 Regular Session, known as the "Medicaid and Human
248 Services Transparency and Fraud Prevention Act".

249 **SECTION 18.** Of the funds appropriated in Section 2, the
250 following sum, or so much necessary, is hereby appropriated out of
251 any money in the State Treasury to the credit of the Capital
252 Expense Fund, and allocated in a manner as determined by the
253 Treasurer's Office, to defray the expenses of the Department of
254 Child Protection Services for information technology system
255 developments and other critical agency operations for the fiscal
256 year beginning July 1, 2019, and ending June 30, 2020.....
257\$ 15,157,835.00.

258 **SECTION 19.** Of the funds appropriated in Section 1, and
259 contingent upon the passage of House Bill No. 571, Regular Session
260 2019, \$250,000.00 is provided for establishing a 24 hour hotline
261 that is to be manned at all times, and for a coordinator to work
262 with the Department of Public Safety, and to contract with outside
263 agencies or services providers to organize for the provision of
264 specialized services, including counseling services and other
265 appropriate care to children who have been victims of commercial
266 and sexual exploitation or human trafficking.



267 **SECTION 20.** The money herein appropriated shall be paid by
268 the State Treasurer out of any money in the State Treasury to the
269 credit of the proper fund or funds as set forth in this act, upon
270 warrants issued by the State Fiscal Officer; and the State Fiscal
271 Officer shall issue his warrants upon requisitions signed by the
272 proper person, officer or officers, in the manner provided by law.

273 **SECTION 21.** This act shall take effect and be in force from
274 and after July 1, 2019.

