By: Representatives Read, Huddleston, To: Appropriations Arnold, Baria, Barton, Boyd, Brown, Cockerham, Denny, Hines, Holland, Ladner, Myers, Staples, Sullivan, Turner, Watson, Willis, Sykes

HOUSE BILL NO. 1630

1 2 3		NG THE EXPENDITURE OF SPECIAL G THE EXPENSES OF THE STATE BOUSCAL YEAR 2020.	
4	BE IT ENACTED	BY THE LEGISLATURE OF THE STA	TE OF MISSISSIPPI:
5	SECTION 1. Th	e following sum, or so much t	hereof as may be
6	necessary, is appro	priated out of any money in t	he State Treasury
7	to the credit of th	e State Board of Barber Exami	ners, for the
8	purpose of defrayin	g the expenses of the board f	or the fiscal year
9	beginning July 1, 2	019, and ending June 30, 2020	
10		\$	282,959.00.
11	SECTION 2. Of	the funds appropriated under	the provisions of
12	Section 1, the foll	owing positions are authorized	d:
13	AUTHORIZED POSITI	ONS:	
14	Permanent:	Full Time	3
15		Part Time	4
16	Time-Limited:	Full Time	0
17		Part Time	0

18	with the funds herein appropriated, it shall be the agency's
19	responsibility to make certain that funds required to be
20	appropriated for "Personal Services" for Fiscal Year 2021 do not
21	exceed Fiscal Year 2020 funds appropriated for that purpose,
22	unless programs or positions are added to the agency's Fiscal Year
23	2020 budget by the Mississippi Legislature. Based on data
24	provided by the Legislative Budget Office, the State Personnel
25	Board shall determine and publish the projected annual cost to
26	fully fund all appropriated positions in compliance with the
27	provisions of this act. It shall be the responsibility of the
28	agency head to ensure that no single personnel action increases
29	this projected annual cost and/or the Fiscal Year 2020
30	appropriations for "Personal Services" when annualized, with the
31	exception of escalated funds and the award of benchmarks. If, at
32	the time the agency takes any action to change "Personal
33	Services," the State Personnel Board determines that the agency
34	has taken an action which would cause the agency to exceed this
35	projected annual cost or the Fiscal Year 2020 "Personal Services"
36	appropriated level, when annualized, then only those actions which
37	reduce the projected annual cost and/or the appropriation
38	requirement will be processed by the State Personnel Board until
39	such time as the requirements of this provision are met.
40	Any transfers or escalations shall be made in accordance with
41	the terms, conditions and procedures established by law or
42	allowable under the terms set forth within this act. The State

43	Personnel Board shall not escalate positions without written			
44	approval from the Department of Finance and Administration. The			
45	Department of Finance and Administration shall not provide written			
46	approval to escalate any funds for salaries and/or positions			
47	without proof of availability of new or additional funds above the			
48	appropriated level.			
49	No general funds authorized to be expended herein shall be			
50	used to replace federal funds and/or other special funds which are			
51	being used for salaries authorized under the provisions of this			
52	act and which are withdrawn and no longer available.			
53	None of the funds herein appropriated shall be used in			
54	violation of Internal Revenue Service's Publication 15-A relating			
55	to the reporting of income paid to contract employees, as			
56	interpreted by the Office of the State Auditor.			
57	SECTION 3. In compliance with the "Mississippi Performance			
58	Budget and Strategic Planning Act of 1994," it is the intent of			
59	the Legislature that the funds provided herein shall be utilized			
60	in the most efficient and effective manner possible to achieve the			
61	intended mission of this agency. Based on the funding authorized,			
62	this agency shall make every effort to attain the targeted			
63	performance measures provided below:			
64	FY2020			
65	Performance Measures Target			
66	Examination			
67	Examinations Given (Number of) 380.00			

68	Licensure & Regulation
69	Average Time of Processing in State
70	Licenses (Number of Days) 1.00
71	Average Time of Processing Out of State
72	Licenses (Number of Days) 3.00
73	Licenses Renewed Online (Number of) 0.00
74	A reporting of the degree to which the performance targets
75	set above have been or are being achieved shall be provided in the
76	agency's budget request submitted to the Joint Legislative Budget
77	Committee for Fiscal Year 2021.
78	SECTION 4. It is the intention of the Legislature that the
79	State Board of Barber Examiners shall maintain complete accounting
80	and personnel records related to the expenditure of all funds
81	appropriated under this act and that such records shall be in the
82	same format and level of detail as maintained for Fiscal Year
83	2019. It is further the intention of the Legislature that the
84	agency's budget request for Fiscal Year 2021 shall be submitted to
85	the Joint Legislative Budget Committee in a format and level of
86	detail comparable to the format and level of detail provided
87	during the Fiscal Year 2020 budget request process.
88	SECTION 5. It is the intention of the Legislature that
89	whenever two (2) or more bids are received by this agency for the
90	purchase of commodities or equipment, and whenever all things
91	stated in such received bids are equal with respect to price,
92	quality and service, the Mississippi Industries for the Blind

- 93 shall be given preference. A similar preference shall be given to
- 94 the Mississippi Industries for the Blind whenever purchases are
- 95 made without competitive bids.
- 96 **SECTION 6.** It is the intention of the Legislature that the
- 97 funds herein appropriated shall be expended in compliance with
- 98 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 99 shall incur obligations or indebtedness in excess of their
- 100 appropriation and that the responsible officers, either personally
- 101 or upon their official bonds, shall be held responsible for
- 102 actions contrary to this provision.
- 103 **SECTION 7.** The money herein appropriated shall be paid by
- 104 the State Treasurer out of any money in the State Treasury to the
- 105 credit of the proper fund or funds as set forth in this act, upon
- 106 warrants issued by the State Fiscal Officer; and the State Fiscal
- 107 Officer shall issue his warrants upon requisitions signed by the
- 108 proper person, officer or officers, in the manner provided by law.
- 109 **SECTION 8.** This act shall take effect and be in force from
- 110 and after July 1, 2019.