## MISSISSIPPI LEGISLATURE

By: Representatives Read, Huddleston, To: Appropriations Arnold, Baria, Barton, Boyd, Brown, Cockerham, Denny, Hines, Holland, Ladner, Myers, Staples, Sullivan, Turner, Watson, Willis, Dixon

## HOUSE BILL NO. 1620

1 2 3 4	STATE TREASURY FOR	AN APPROPRIATION FROM SPECIAL THE PURPOSE OF DEFRAYING THE FOR SOCIAL WORKERS AND MARRETISCAL YEAR 2020.	E EXPENSES OF THE
5	BE IT ENACTED	BY THE LEGISLATURE OF THE ST	TATE OF MISSISSIPPI:
6	SECTION 1. Th	e following sum, or so much	of it as may be
7	necessary, is appro	priated out of any money in	the special fund in
8	the State Treasury	to the credit of the Board	of Examiners for
9	Social Workers and	Marriage and Family Therapis	sts for the purpose
10	of defraying the expenses of the board for the fiscal year		
11	beginning July 1, 2	019, and ending June 30, 202	20
12			.\$ 240,886.00.
13	SECTION 2. Of	the funds appropriated unde	er the provisions of
14	Section 1, the following positions are authorized:		
15	AUTHORIZED POSITI	ONS:	
16	Permanent:	Full Time	3
17		Part Time	0
18	Time-Limited:	Full Time	0
19		Part Time	0
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2.0	with the funds herein appropriated, it shall be the agency's
21	responsibility to make certain that funds required to be
22	appropriated for "Personal Services" for Fiscal Year 2021 do not
23	exceed Fiscal Year 2020 funds appropriated for that purpose,
24	unless programs or positions are added to the agency's Fiscal Year
25	2020 budget by the Mississippi Legislature. Based on data
26	provided by the Legislative Budget Office, the State Personnel
27	Board shall determine and publish the projected annual cost to
28	fully fund all appropriated positions in compliance with the
29	provisions of this act. It shall be the responsibility of the
30	agency head to ensure that no single personnel action increases
31	this projected annual cost and/or the Fiscal Year 2020
32	appropriations for "Personal Services" when annualized, with the
33	exception of escalated funds and the award of benchmarks. If, at
34	the time the agency takes any action to change "Personal
35	Services," the State Personnel Board determines that the agency
36	has taken an action which would cause the agency to exceed this
37	projected annual cost or the Fiscal Year 2020 "Personal Services"
38	appropriated level, when annualized, then only those actions which
39	reduce the projected annual cost and/or the appropriation
40	requirement will be processed by the State Personnel Board until
41	such time as the requirements of this provision are met.
42	Any transfers or escalations shall be made in accordance with
43	the terms, conditions and procedures established by law or
44	allowable under the terms set forth within this act. The State

- 45 Personnel Board shall not escalate positions without written
- 46 approval from the Department of Finance and Administration. The
- 47 Department of Finance and Administration shall not provide written
- 48 approval to escalate any funds for salaries and/or positions
- 49 without proof of availability of new or additional funds above the
- 50 appropriated level.
- No general funds authorized to be expended herein shall be
- 52 used to replace federal funds and/or other special funds which are
- 53 being used for salaries authorized under the provisions of this
- 54 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 56 violation of Internal Revenue Service's Publication 15-A relating
- 57 to the reporting of income paid to contract employees, as
- 58 interpreted by the Office of the State Auditor.
- 59 **SECTION 3.** It is the intention of the Legislature that the
- 60 Board of Examiners for Social Workers and Marriage and Family
- 61 Therapists shall maintain complete accounting and personnel
- 62 records related to the expenditure of all funds appropriated under
- 63 this act and that such records shall be in the same format and
- 64 level of detail as maintained for Fiscal Year 2019. It is further
- 65 the intention of the Legislature that the agency's budget request
- 66 for Fiscal Year 2021 shall be submitted to the Joint Legislative
- 67 Budget Committee in a format and level of detail comparable to the
- 68 format and level of detail provided during the Fiscal Year 2020
- 69 budget request process.

70	SECTION 4. It is the intention of the Legislature that
71	whenever two (2) or more bids are received by this agency for the
72	purchase of commodities or equipment, and whenever all things
73	stated in such received bids are equal with respect to price,
74	quality and service, the Mississippi Industries for the Blind
75	shall be given preference. A similar preference shall be given to
76	the Mississippi Industries for the Blind whenever purchases are
77	made without competitive bids.

- SECTION 5. It is the intention of the Legislature that the
  funds herein appropriated shall be expended in compliance with
  Section 27-104-25, Mississippi Code of 1972, that no state agency
  shall incur obligations or indebtedness in excess of their
  appropriation and that the responsible officers, either personally
  or upon their official bonds, shall be held responsible for
  actions contrary to this provision.
- SECTION 6. The money herein appropriated shall be paid by
  the State Treasurer out of any money in the State Treasury to the
  credit of the proper fund or funds as set forth in this act, upon
  warrants issued by the State Fiscal Officer; and the State Fiscal
  Officer shall issue his warrants upon requisitions signed by the
  proper person, officer or officers, in the manner provided by law.
- 91 **SECTION 7.** This act shall take effect and be in force from 92 and after July 1, 2019.