

By: Senator(s) Clarke, Hopson, Burton, Hill, To: Appropriations  
Wilemon

SENATE BILL NO. 2996  
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE  
2 MISSISSIPPI DEVELOPMENT AUTHORITY FOR FISCAL YEAR 2019.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 **SECTION 1.** The following sum of money, or so much thereof as  
5 may be necessary, is hereby appropriated out of any money in the  
6 State General Fund not otherwise appropriated, to defray the  
7 expenses of the Mississippi Development Authority for the fiscal  
8 year beginning July 1, 2018, and ending June 30, 2019.....  
9 .....\$ 19,032,820.00.

10 **SECTION 2.** The following sum, or so much thereof as may be  
11 necessary, is hereby appropriated out of any money in the State  
12 Treasury to the credit of the Mississippi Development Authority or  
13 the appropriate special fund for the purpose of defraying the  
14 expenses incurred in the operation of the various divisions of the  
15 authority for the fiscal year beginning July 1, 2018, and ending  
16 June 30, 2019.....\$ 249,740,113.00.

17 **SECTION 3.** Of the funds appropriated under the provisions of  
18 this act, the following positions are authorized:



19 AUTHORIZED POSITIONS:

20	Permanent:	Full Time.....	229
21		Part Time.....	3
22	Time-Limited:	Full Time.....	67
23		Part Time.....	0

24 With the funds herein appropriated, it shall be the agency's  
25 responsibility to make certain that funds required to be  
26 appropriated for "Personal Services" for Fiscal Year 2020 do not  
27 exceed Fiscal Year 2019 funds appropriated for that purpose,  
28 unless programs or positions are added to the agency's Fiscal Year  
29 2019 budget by the Mississippi Legislature. Based on data  
30 provided by the Legislative Budget Office, the State Personnel  
31 Board shall determine and publish the projected annual cost to  
32 fully fund all appropriated positions in compliance with the  
33 provisions of this act. It shall be the responsibility of the  
34 agency head to ensure that no single personnel action increases  
35 this projected annual cost and/or the Fiscal Year 2019  
36 appropriations for "Personal Services" when annualized, with the  
37 exception of escalated funds and the award of benchmarks. If, at  
38 the time the agency takes any action to change "Personal  
39 Services," the State Personnel Board determines that the agency  
40 has taken an action which would cause the agency to exceed this  
41 projected annual cost or the Fiscal Year 2019 "Personal Services"  
42 appropriated level, when annualized, then only those actions which  
43 reduce the projected annual cost and/or the appropriation



44 requirement will be processed by the State Personnel Board until  
45 such time as the requirements of this provision are met.

46 Any transfers or escalations shall be made in accordance with  
47 the terms, conditions and procedures established by law or  
48 allowable under the terms set forth within this act. The State  
49 Personnel Board shall not escalate positions without written  
50 approval from the Department of Finance and Administration. The  
51 Department of Finance and Administration shall not provide written  
52 approval to escalate any funds for salaries and/or positions  
53 without proof of availability of new or additional funds above the  
54 appropriated level.

55 No general funds authorized to be expended herein shall be  
56 used to replace federal funds and/or other special funds which are  
57 being used for salaries authorized under the provisions of this  
58 act and which are withdrawn and no longer available.

59 None of the funds herein appropriated shall be used in  
60 violation of Internal Revenue Service's Publication 15-A relating  
61 to the reporting of income paid to contract employees, as  
62 interpreted by the Office of the State Auditor.

63 **SECTION 4.** In compliance with the "Mississippi Performance  
64 Budget and Strategic Planning Act of 1994," it is the intent of  
65 the Legislature that the funds provided herein shall be utilized  
66 in the most efficient and effective manner possible to achieve the  
67 intended mission of this agency. Based on the funding authorized,



68 this agency shall make every effort to attain the targeted  
69 performance measures provided below:

70		FY2019
71	<u>Performance Measures</u>	<u>Target</u>
72	Global Business	
73	National Recruitment Contacts (Actions)	1,500
74	International Investment	
75	Contracts (Actions)	1,000
76	International Trade Contacts (Actions)	500
77	Qualified National Prospects (Prospects)	225
78	Return on Investment (ROI)	10
79	Number of New Businesses - Global Contacts	23
80	Number of New Jobs from Global Contacts	3,000
81	Minority & Small Business Dev	
82	Minority & Small Business	
83	Contacts (Contacts)	7,000
84	Minority Business	
85	Certifications (Actions)	175
86	Technical Assistance to Disadvantaged	
87	Contacts (Contacts)	2,000
88	State Contracting with Minority	
89	Business Businesses (\$)	50,000,000.00
90	Financial Resources	
91	Request for Financing or	
92	Incentives (Actions)	300



93	Existing Industry & Business	
94	Interactions with Interested	
95	Businesses (Actions)	2,000
96	Number of Qualified Contacts	1,400
97	Number of Expansions (Items)	25
98	Jobs Created from Expansions	3,000
99	Energy	
100	Energy Efficiency & Renewable Energy	
101	Direct Contacts (Actions)	11,000
102	Community Services	
103	Amount of Grants Awarded (\$)	38,000,000.00
104	Grants & Loans Awarded (Items)	90
105	Support Services	
106	Administration as a Percent of Total Budget	9.50
107	Tourism	
108	Number of Tourist Inquiries Generated	37,500
109	Number of Visitors Per Year (Persons)	24,000,000
110	Amount of Dollars Generated Annually (Billion	
111	(\$) in Billions	6.58
112	Welcome Centers	
113	Tourist Registered (Persons)	2,479,263
114	A reporting of the degree to which the performance targets	
115	set above have been or are being achieved shall be provided in the	
116	agency's budget request submitted to the Joint Legislative Budget	
117	Committee for Fiscal Year 2020.	



118           **SECTION 5.** Of the funds appropriated in Section 2, the  
119 amount of Eight Hundred Thousand Dollars (\$800,000.00) shall be  
120 provided from the Mississippi Department of Transportation to  
121 defray the expenses of the Mississippi Development Authority in  
122 operating the state welcome centers.

123           **SECTION 6.** It is the intention of the Legislature that the  
124 Mississippi Development Authority shall maintain complete  
125 accounting and personnel records related to the expenditure of all  
126 funds appropriated under this act and that such records shall be  
127 in the same format and level of detail as maintained for Fiscal  
128 Year 2018. It is further the intention of the Legislature that  
129 the agency's budget request for Fiscal Year 2020 shall be  
130 submitted to the Joint Legislative Budget Committee in a format  
131 and level of detail comparable to the format and level of detail  
132 provided during the Fiscal Year 2019 budget request process.

133           **SECTION 7.** Of the funds appropriated in Sections 1 and 2,  
134 the amount of Four Million Eight Hundred Seventy-six Thousand Two  
135 Hundred Ninety-eight Dollars (\$4,876,298.00), or so much thereof  
136 as may be necessary, is provided for the purpose of supporting  
137 Mississippi Tourism Advertising and Promotion for Fiscal Year  
138 2019, and shall not be expended for any type of cultural exchange  
139 program. Of the funds appropriated herein and allocated within  
140 this section, Two Hundred Ninety-nine Thousand Dollars  
141 (\$299,000.00) is provided for Tourism Grant Development Awards.



142           **SECTION 8.** It is the intention of the Legislature that none  
143 of the funds appropriated above shall be expended unless members  
144 of the Mississippi House of Representatives and Mississippi Senate  
145 are notified at least five (5) days prior to a public ceremony  
146 announcing the award of any grant in their district or any public  
147 announcement or ceremony regarding the groundbreaking or opening  
148 of a facility, roadway or bridge for which the Legislature has  
149 made funds available. Any signage regarding any public event or  
150 any new facility, roadway or bridge shall include the following  
151 language: "Funds were made available for this project by the  
152 Mississippi State Legislature."

153           **SECTION 9.** It is the intention of the Legislature that  
154 whenever two (2) or more bids are received by this agency for the  
155 purchase of commodities or equipment, and whenever all things  
156 stated in such received bids are equal with respect to price,  
157 quality and service, the Mississippi Industries for the Blind  
158 shall be given preference. A similar preference shall be given to  
159 the Mississippi Industries for the Blind whenever purchases are  
160 made without competitive bids.

161           **SECTION 10.** Of the funds appropriated under the provisions  
162 of Section 2, Eight Hundred Sixty-five Thousand Dollars  
163 (\$865,000.00), or so much thereof, shall be derived out of any  
164 money in the State Treasury to the credit of the Capital Expense  
165 Fund, as created in Section 27-103-303, Mississippi Code of 1972,



166 and allocated in a manner as determined by the Treasurer's  
167 Office. These funds are provided for such purposes as follows:

168	Wilson House at Shepard Park.....	\$	145,000.00
169	Long Beach Recreation Center.....	\$	50,000.00
170	Mississippi Book Festival .....	\$	50,000.00
171	Senatobia Sports Park .....	\$	100,000.00
172	Sebastopol fire and rescue equipment....	\$	50,000.00
173	Mississippi Hills National Heritage Area.	\$	100,000.00
174	Town of Leland for purchasing a fire truck and related		
175	equipment.....	\$	280,000.00
176	Skills Foundation of Mississippi.....	\$	90,000.00

177 **SECTION 11.** Of the funds appropriated in Section 1, One  
178 Hundred Thousand Dollars (\$100,000.00) is provided for the  
179 Mississippi Delta National Heritage Areas.

180 **SECTION 12.** It is the intention of the Legislature that the  
181 Mississippi Development Authority shall submit a notification of  
182 any General Fund Transfers out of the major category Subsidies  
183 into any other major categories to the Legislative Budget Office.

184 **SECTION 13.** Of the funds appropriated in Section 1, Twenty  
185 Thousand Twenty-five Dollars (\$20,025.00) shall be provided for  
186 the support of the Mississippi River Parkway Commission.

187 **SECTION 14.** Of the funds appropriated in Section 1, Five  
188 Hundred Thousand Dollars (\$500,000.00) shall be transferred to  
189 Innovate Mississippi.





190           **SECTION 15.** The money herein appropriated shall be paid by  
191 the State Treasurer out of any money in the State Treasury to the  
192 credit of the proper fund or funds as set forth in this act, upon  
193 warrants issued by the State Fiscal Officer; and the State Fiscal  
194 Officer shall issue his warrants upon requisitions signed by the  
195 proper person, officer or officers, in the manner provided by law.

196           **SECTION 16.** This act shall take effect and be in force from  
197 and after July 1, 2018.

