By: Senator(s) Clarke, Hopson, Burton, Hill, To: Appropriations Wilemon

## SENATE BILL NO. 2992 (As Sent to Governor)

1 2	AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE STATE PERSONNEL BOARD FOR FISCAL YEAR 2019.		
3	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:		
4	SECTION 1. The following sum, or so much thereof as may be		
5	necessary, is hereby appropriated out of any money in the State		
6	General Fund not otherwise appropriated, for the support and		
7	maintenance of the State Personnel Board for the fiscal year		
8	beginning July 1, 2018, and ending June 30, 2019		
9	\$ 4,141,221.00.		
10	SECTION 2. Of the funds appropriated under the provisions of		
11	this act, the following positions are authorized:		
12	AUTHORIZED POSITIONS:		
13	Permanent: Fu	ll Time	56
14	Pa	rt Time	4
15	Time-Limited: Fu	ll Time	0
16	Pa	rt Time	0
17	With the funds herein appropriated, it shall be the agency's		
18	responsibility to make certain that funds required to be		
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- 19 appropriated for "Personal Services" for Fiscal Year 2020 do not
- 20 exceed Fiscal Year 2019 funds appropriated for that purpose,
- 21 unless programs or positions are added to the agency's Fiscal Year
- 22 2019 budget by the Mississippi Legislature. Based on data
- 23 provided by the Legislative Budget Office, the State Personnel
- 24 Board shall determine and publish the projected annual cost to
- 25 fully fund all appropriated positions in compliance with the
- 26 provisions of this act. It shall be the responsibility of the
- 27 agency head to ensure that no single personnel action increases
- 28 this projected annual cost and/or the Fiscal Year 2019
- 29 appropriations for "Personal Services" when annualized, with the
- 30 exception of escalated funds and the award of benchmarks. If, at
- 31 the time the agency takes any action to change "Personal
- 32 Services," the State Personnel Board determines that the agency
- 33 has taken an action which would cause the agency to exceed this
- 34 projected annual cost or the Fiscal Year 2019 "Personal Services"
- 35 appropriated level, when annualized, then only those actions which
- 36 reduce the projected annual cost and/or the appropriation
- 37 requirement will be processed by the State Personnel Board until
- 38 such time as the requirements of this provision are met.
- 39 Any transfers or escalations shall be made in accordance with
- 40 the terms, conditions and procedures established by law or
- 41 allowable under the terms set forth within this act. The State
- 42 Personnel Board shall not escalate positions without written
- 43 approval from the Department of Finance and Administration. The

- 44 Department of Finance and Administration shall not provide written
- 45 approval to escalate any funds for salaries and/or positions
- 46 without proof of availability of new or additional funds above the
- 47 appropriated level.
- No general funds authorized to be expended herein shall be
- 49 used to replace federal funds and/or other special funds which are
- 50 being used for salaries authorized under the provisions of this
- 51 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 53 violation of Internal Revenue Service's Publication 15-A relating
- 54 to the reporting of income paid to contract employees, as
- 55 interpreted by the Office of the State Auditor.
- 56 **SECTION 3.** It is the intention of the Legislature that the
- 57 State Personnel Board shall maintain complete accounting and
- 58 personnel records related to the expenditure of all funds
- 59 appropriated under this act and that such records shall be in the
- 60 same format and level of detail as maintained for Fiscal Year
- 61 2018. It is further the intention of the Legislature that the
- 62 agency's budget request for Fiscal Year 2020 shall be submitted to
- 63 the Joint Legislative Budget Committee in a format and level of
- 64 detail comparable to the format and level of detail provided
- 65 during the Fiscal Year 2019 budget request process.
- 66 **SECTION 4.** It is the intention of the Legislature that
- 67 whenever two (2) or more bids are received by this agency for the
- 68 purchase of commodities or equipment, and whenever all things

- 69 stated in such received bids are equal with respect to price,
- 70 quality and service, the Mississippi Industries for the Blind
- 71 shall be given preference. A similar preference shall be given to
- 72 the Mississippi Industries for the Blind whenever purchases are
- 73 made without competitive bids.
- 74 **SECTION 5.** It is the intention of the Legislature that the
- 75 funds herein appropriated shall be expended in compliance with
- 76 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 77 shall incur obligations or indebtedness in excess of their
- 78 appropriation and that the responsible officers, either personally
- 79 or upon their official bonds, shall be held responsible for
- 80 actions contrary to this provision.
- SECTION 6. The money herein appropriated shall be paid by
- 82 the State Treasurer out of any money in the State Treasury to the
- 83 credit of the proper fund or funds as set forth in this act, upon
- 84 warrants issued by the State Fiscal Officer, and the State Fiscal
- 85 Officer shall issue his warrants upon requisitions signed by the
- 86 proper person, officer or officers in the manner provided by law.
- 87 **SECTION 7.** This act shall take effect and be in force from
- 88 and after July 1, 2018.