MISSISSIPPI LEGISLATURE

By: Senator(s) Clarke, Hopson, Burton, Hill, To: Appropriations Wilemon

SENATE BILL NO. 2991 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE MISSISSIPPI DEPARTMENT OF INFORMATION 3 TECHNOLOGY SERVICES FOR FISCAL YEAR 2019.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: **SECTION 1.** The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State General Fund not otherwise appropriated for the purpose of defraying the expenses of the Mississippi Department of Information Technology Services, for the fiscal year beginning July 1, 2018, and ending June 30, 2019......\$ 27,508,514.00.

11 SECTION 2. The following sum, or so much thereof as may be 12 necessary, and contingent upon the passage of Senate Bill 2779, 2018 Regular Legislative Session, is hereby appropriated out of 13 14 any money in the special fund in the State Treasury to the credit 15 of the Mississippi Department of Information Technology Services 16 which are collected by or otherwise become available for the purpose of defraying expenses of the Mississippi Department of 17 18 Information Technology Services as provided in Senate Bill 2779

S. B. No. 2991 **~ OFFICIAL ~** A1/2 18/SS02/A600SG PAGE 1 19 for the fiscal year beginning July 1, 2018, and ending

20 June 30, 2019.....\$ 20,570,031.00.

The funds in this section are provided to defray the costs incurred by the Department of Information Technology Services for providing telecommunication services, data center services, and/or other information technology services to state agencies.

25 **SECTION 3.** Of the funds appropriated under the provisions of 26 this act, the following positions are authorized:

27 AUTHORIZED POSITIONS:

28	Permanent:	Full Time	140
29		Part Time	0
30	Time-Limited:	Full Time	0
31		Part Time	0

32 With the funds herein appropriated, it shall be the agency's 33 responsibility to make certain that funds required to be 34 appropriated for "Personal Services" for Fiscal Year 2020 do not 35 exceed Fiscal Year 2019 funds appropriated for that purpose, unless programs or positions are added to the agency's Fiscal Year 36 37 2019 budget by the Mississippi Legislature. Based on data 38 provided by the Legislative Budget Office, the State Personnel 39 Board shall determine and publish the projected annual cost to 40 fully fund all appropriated positions in compliance with the provisions of this act. It shall be the responsibility of the 41 42 agency head to ensure that no single personnel action increases this projected annual cost and/or the Fiscal Year 2019 43

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18/SSU2/A60 PAGE 2 44 appropriations for "Personal Services" when annualized, with the 45 exception of escalated funds and the award of benchmarks. If, at the time the agency takes any action to change "Personal 46 Services," the State Personnel Board determines that the agency 47 48 has taken an action which would cause the agency to exceed this 49 projected annual cost or the Fiscal Year 2019 "Personal Services" appropriated level, when annualized, then only those actions which 50 51 reduce the projected annual cost and/or the appropriation 52 requirement will be processed by the State Personnel Board until 53 such time as the requirements of this provision are met.

54 Any transfers or escalations shall be made in accordance with 55 the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State 56 57 Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. 58 The 59 Department of Finance and Administration shall not provide written 60 approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the 61 62 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in
violation of Internal Revenue Service's Publication 15-A relating

S. B. No. 2991 ~ OFFICIAL ~ 18/SS02/A600SG PAGE 3 69 to the reporting of income paid to contract employees, as 70 interpreted by the Office of the State Auditor.

71 **SECTION 4.** In addition to all other funds appropriated 72 herein, the following sum, or so much thereof as may be necessary, 73 is appropriated out of any money in the State General Fund, not 74 otherwise appropriated, for the purpose of defraying the expenses of the Wireless Communication Commission for the fiscal year 75 beginning July 1, 2018, and ending June 30, 2019..... 76 77\$ 8,001,721.00. 78 The Wireless Communication Commission shall follow all state 79 procurement and bid laws for all contracts and consultants.

80 SECTION 5. Of the funds appropriated under the provisions of 81 this act, the following positions are authorized:

82 AUTHORIZED POSITIONS:

83	Permanent:	Full Time	10
84		Part Time	0
85	Time-Limited:	Full Time	0
86		Part Time	0

The commission is hereby authorized to escalate federal funds and other special funds in accordance with rules and regulations of the Department of Finance and Administration.

90 SECTION 6. It is the intention of the Legislature that none 91 of the funds appropriated under the provisions of Section 3 for 92 the Wireless Communication Commission (WCC) shall be expended for 93 the purpose of making a payment of any kind or for any purpose,

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94 directly or indirectly, to a member of the State of Mississippi 95 Legislature, state official, WCC member, or person who has been a 96 member of the WCC within the last year.

97 SECTION 7. It is the intention of the Legislature that the 98 Department of Information Technology Services shall maintain 99 complete accounting and personnel records related to the 100 expenditure of all funds appropriated under the provisions of this act and that such records shall be in the same format and level of 101 102 details as maintained for Fiscal Year 2018. It is further the 103 intention of the Legislature that the budget request for Fiscal 104 Year 2020 shall be submitted to the Joint Legislative Budget 105 Committee in a format and level of detail comparable to the format 106 and level of detail provided during the Fiscal Year 2019 budget 107 request process.

It is the intention of the Legislature that 108 SECTION 8. 109 whenever two (2) or more bids are received by this agency for the 110 purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, 111 112 quality and service, the Mississippi Industries for the Blind 113 shall be given preference. A similar preference shall be given to 114 the Mississippi Industries for the Blind whenever purchases are made without competitive bids. 115

116 **SECTION 9.** It is the intention of the Legislature that the 117 funds herein appropriated shall be expended in compliance with 118 Section 27-104-25, Mississippi Code of 1972, that no state agency

S. B. No. 2991 **~ OFFICIAL ~** 18/SS02/A600SG PAGE 5 119 shall incur obligations or indebtedness in excess of their 120 appropriation and that the responsible officers, either personally 121 or upon their official bonds, shall be held responsible for 122 actions contrary to this provision.

123 SECTION 10. The money herein appropriated shall be paid by 124 the State Treasurer out of any money in the State Treasury to the 125 credit of the proper fund or funds as set forth in this act, upon 126 warrants issued by the State Fiscal Officer; and the State Fiscal 127 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 128 129 SECTION 11. This act shall take effect and be in force from 130 and after July 1, 2018.