MISSISSIPPI LEGISLATURE

REGULAR SESSION 2018

By: Senator(s) Clarke, Hopson, Wilemon, Butler, McDaniel, Seymour

To: Appropriations

SENATE BILL NO. 2976 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE MISSISSIPPI GAMING COMMISSION FOR FISCAL YEAR 3 2019. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 4 5 SECTION 1. The following sum, or so much thereof as may be 6 necessary, is hereby appropriated out of any money in the State 7 General Fund not otherwise appropriated for the purpose of defraying the expenses of the Mississippi Gaming Commission for 8 9 the fiscal year beginning July 1, 2018, and ending June 30, 2019.....\$ 8,149,734.00. 10 11 SECTION 2. The following sum, or so much thereof as may be necessary, is appropriated out of any money in the special fund in 12 13 the State Treasury to the credit of the Mississippi Gaming 14 Commission, for the purpose of defraying the expenses of the commission for the fiscal year beginning July 1, 2018, and ending 15 June 30, 2019.....\$ 441,448.00. 16 SECTION 3. Of the funds appropriated under the provisions of 17 18 this act, the following positions are authorized:

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19 AUTHORIZED POSITIONS:

20	Permanent:	Full Time	127
21		Part Time	0
22	Time-Limited:	Full Time	0
23		Part Time	0

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

32 SECTION 4. Of the funds appropriated in Section 2, a portion 33 shall be derived from the amount of forfeited property that is 34 seized by the Gaming Commission, which shall be deposited into a 35 special fund created by the Department of Finance and 36 Administration and may be expended by the commission for the 37 specific purpose of increasing law enforcement resources as 38 outlined in Section 41-29-185, Mississippi Code 1972.

39 SECTION 5. Of the funds appropriated in Section 2, a portion 40 shall be derived from the amount that is received by the Gaming 41 Commission for fingerprinting persons under the Gaming Control 42 Act, which shall be deposited into a special fund created by the 43 Department of Finance and Administration and may be expended by

S. B. No. 2976 **~ OFFICIAL ~** 18/SS02/A182SG PAGE 2 44 the commission for the purpose of providing fingerprint analysis 45 by the Department of Public Safety. None of the funds collected 46 for the purpose of fingerprinting will be spent for any purpose 47 other than providing fingerprint analysis by the Department of 48 Public Safety.

49 SECTION 6. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the 50 51 purchase of commodities or equipment, and whenever all things 52 stated in such received bids are equal with respect to price, 53 quality and service, the Mississippi Industries for the Blind 54 shall be given preference. A similar preference shall be given to 55 the Mississippi Industries for the Blind whenever purchases are 56 made without competitive bids.

57 SECTION 7. It is the intention of the Legislature that the 58 Gaming Commission shall maintain complete accounting and personnel 59 records related to the expenditure of all funds appropriated under 60 this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2018. It is further 61 62 the intention of the Legislature that the agency's budget request 63 for Fiscal Year 2020 shall be submitted to the Joint Legislative 64 Budget Committee in a format and level of detail comparable to the 65 format and level of detail provided during the Fiscal Year 2019 66 budget request process.

67 **SECTION 8.** In compliance with the "Mississippi Performance 68 Budget and Strategic Planning Act of 1994," it is the intent of

S. B. No. 2976 **~ OFFICIAL ~** 18/SS02/A182SG PAGE 3 69 the Legislature that the funds provided herein shall be utilized 70 in the most efficient and effective manner possible to achieve the 71 intended mission of this agency. Based on the funding authorized, 72 this agency shall make every effort to attain the targeted 73 performance measures provided below: 74 FY2019 75 Performance Measures Target 76 Riverboat Gaming 77 Annual State Riverboat Gaming Revenues (\$) 2,169,380,793.00 78 28 Casinos Regulated (Number of) 79 Average Cost per Employee to Total 80 State Riverboat Gaming Revenues (\$) 19,198,060.00 81 Charitable Bingo 82 Bingo Applications Received (Number of) 50 68 83 Bingo Halls Regulated (Number of) 84 Average Cost per Employee to Total 85 State Charitable Bingo Revenues (\$) 1,621,213.00 A reporting of the degree to which the performance targets 86 87 set above have been or are being achieved shall be provided in the 88 agency's budget request submitted to the Joint Legislative Budget 89 Committee for Fiscal Year 2020. 90 SECTION 9. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with 91 92 Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their 93

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94 appropriation and that the responsible officers, either personally 95 or upon their official bonds, shall be held responsible for 96 actions contrary to this provision.

97 SECTION 10. The money herein appropriated shall be paid by 98 the State Treasurer out of any money in the State Treasury to the 99 credit of the proper fund or funds as set forth in this act, upon 100 warrants issued by the State Fiscal Officer; and the State Fiscal 101 Officer shall issue his warrants upon requisitions signed by the 102 proper person, officer or officers in the manner provided by law. 103 SECTION 11. This act shall take effect and be in force from 104 and after July 1, 2018.