MISSISSIPPI LEGISLATURE

By: Senator(s) Clarke, Hopson, Branning, Jackson (11th), Jackson (32nd), Younger To: Appropriations

SENATE BILL NO. 2973

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE 2 EXPENSES OF THE MISSISSIPPI STATE BOARD OF PHARMACY FOR FISCAL 3 YEAR 2019. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 4 SECTION 1. The following sum, or so much thereof as may be 5 necessary, is hereby appropriated out of any money in the State 6 Treasury to the credit of the Mississippi State Board of Pharmacy, 7 8 for the purpose of defraying the expenses incurred by said board 9 for the fiscal year beginning July 1, 2018, and ending June 30, 2019.....\$ 3,034,911.00. 10 11 SECTION 2. Of the funds appropriated under the provisions of this act, the following positions are authorized: 12 13 AUTHORIZED POSITIONS: 14 Permanent: Full Time..... 17 15 Part Time.... 0 16 Time-Limited: Full Time..... 0 17 Part Time.... 0

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18 With the funds herein appropriated, it shall be the agency's 19 responsibility to make certain that funds required to be 20 appropriated for "Personal Services" for Fiscal Year 2020 do not exceed Fiscal Year 2019 funds appropriated for that purpose, 21 22 unless programs or positions are added to the agency's Fiscal Year 23 2019 budget by the Mississippi Legislature. Based on data 24 provided by the Legislative Budget Office, the State Personnel 25 Board shall determine and publish the projected annual cost to 26 fully fund all appropriated positions in compliance with the provisions of this act. It shall be the responsibility of the 27 28 agency head to ensure that no single personnel action increases 29 this projected annual cost and/or the Fiscal Year 2019 appropriations for "Personal Services" when annualized, with the 30 exception of escalated funds and the award of benchmarks. If, at 31 the time the agency takes any action to change "Personal 32 33 Services," the State Personnel Board determines that the agency 34 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2019 "Personal Services" 35 36 appropriated level, when annualized, then only those actions which 37 reduce the projected annual cost and/or the appropriation 38 requirement will be processed by the State Personnel Board until 39 such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State

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43 Personnel Board shall not escalate positions without written 44 approval from the Department of Finance and Administration. The 45 Department of Finance and Administration shall not provide written 46 approval to escalate any funds for salaries and/or positions 47 without proof of availability of new or additional funds above the 48 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

57 SECTION 3. In compliance with the "Mississippi Performance 58 Budget and Strategic Planning Act of 1994," it is the intent of 59 the Legislature that the funds provided herein shall be utilized 60 in the most efficient and effective manner possible to achieve the 61 intended mission of this agency. Based on the funding authorized, 62 this agency shall make every effort to attain the targeted 63 performance measures provided below:

FY2019

Target

64

65 Performance Measures

- 66 Licensure
- 67 New Licenses Issued Within Ten Business

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68	Days (%)	100.00		
69	Renewals Issued Within Two Business			
70	Days (%)	100.00		
71	Compliance			
72	Number of Written Complaints Received	40		
73	Written Complaints Resolved Within Six			
74	Months (응)	90.00		
75	Investigations Conducted due to the			
76	Diversion of Presciption Drugs, Impaired	18		
77	Pharmacists and Pharmacy Technicians	30		
78	Recidivism Rate for Those Receiving			
79	Disciplinary Actions (% avg of 3 yrs)	15.00		
80	Prescription Monitoring Prg			
81	In-State Physicians Registered to PMP (%)	99.00		
82	Licensed APRNs Registered to PMP (%)	95.00		
83	Pharmacists Registered to PMP (%)	95.00		
84	A reporting of the degree to which the performance targets			
85	5 set above have been or are being achieved shall be provided in the			
86	6 agency's budget request submitted to the Joint Legislative Budget			
87	Committee for Fiscal Year 2020.			
88	SECTION 4. It is the intention of the Legislature that			
89	whenever two (2) or more bids are received by this agency for the			
90	purchase of commodities or equipment, and whenever all things			
91	stated in such received bids are equal with respect to price,			
92	quality and service, the Mississippi Industries for the	Blind		
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93 shall be given preference. A similar preference shall be given to 94 the Mississippi Industries for the Blind whenever purchases are 95 made without competitive bids.

96 SECTION 5. It is the intention of the Legislature that this 97 agency shall have the authority to expend funds from any source 98 that may become available to the agency in accordance with the rules and regulations of the Department of Finance and 99 Administration in a manner consistent with the escalation of 100 101 federal funds for the purpose of funding any increase in health insurance costs for Fiscal Year 2019, or for the purpose of 102 103 funding additional fees, costs or assessments received by the 104 agency from the Department of Information Technology Services or 105 the Department of Finance and Administration for Fiscal Year 2019 106 that may be incurred by the agency as a result of legislation 107 passed during the 2018 Regular Session of the Legislature and 108 approved by the Governor. The agency is authorized to escalate 109 other special funds for the limited purposes provided in this 110 section in an amount not to exceed Fifty-seven Thousand Seven 111 Hundred Eighty-five Dollars (\$57,785.00).

SECTION 6. It is the intention of the Legislature that the Board of Pharmacy shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2018. It is further the intention of the Legislature that the agency's budget request

for Fiscal Year 2020 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2019 budget request process.

SECTION 7. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

SECTION 8. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers in the manner provided by law.

SECTION 9. In accordance with Section 73-27-127(h), Mississippi Code of 1972, the Mississippi Board of Pharmacy may accept and expend funds from any other state agency to defray the expenses of the Prescription Monitoring Program.

139 SECTION 10. This act shall take effect and be in force from 140 and after July 1, 2018.

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