MISSISSIPPI LEGISLATURE

REGULAR SESSION 2018

By: Senator(s) Clarke, Hopson, Michel, Jackson (32nd), McDaniel, Simmons (13th) To: Appropriations

SENATE BILL NO. 2959 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE VETERANS AFFAIRS BOARD FOR FISCAL YEAR 2019. 3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: SECTION 1. The following sum, or so much thereof as may be 4 5 necessary, is hereby appropriated out of any money in the State 6 General Fund not otherwise appropriated, for the purpose of defraying the expenses and paying salaries of the Veterans Affairs 7 8 Board for the fiscal year beginning July 1, 2018, and ending June 30, 2019.....\$ 9 5,751,340.00.

10 SECTION 2. The following sum, or so much thereof as may be 11 necessary, is hereby appropriated out of any money in the special fund in the State Treasury to the credit of the Veterans Affairs 12 13 Board which is comprised of special source funds collected by or otherwise available to the board, for the support and maintenance 14 of said board for the fiscal year beginning July 1, 2018, and 15 16 ending June 30, 2019.....\$ 40,069,957.00. 17 SECTION 3. Of the funds appropriated under the provisions of 18 this act, the following positions are authorized:

S. B. No. 2959 AND AL/2 18/SS02/A731SG PAGE 1 19 AUTHORIZED POSITIONS:

20	Permanent:	Full Time	78
21		Part Time	0
22	Time-Limited:	Full Time	543
23		Part Time	76

24 With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required to be 25 appropriated for "Personal Services" for Fiscal Year 2020 do not 26 27 exceed Fiscal Year 2019 funds appropriated for that purpose, 28 unless programs or positions are added to the agency's Fiscal Year 29 2019 budget by the Mississippi Legislature. Based on data 30 provided by the Legislative Budget Office, the State Personnel 31 Board shall determine and publish the projected annual cost to 32 fully fund all appropriated positions in compliance with the provisions of this act. It shall be the responsibility of the 33 34 agency head to ensure that no single personnel action increases 35 this projected annual cost and/or the Fiscal Year 2019 36 appropriations for "Personal Services" when annualized, with the 37 exception of escalated funds and the award of benchmarks. If, at 38 the time the agency takes any action to change "Personal 39 Services," the State Personnel Board determines that the agency 40 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2019 "Personal Services" 41 42 appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation 43

S. B. No. 2959 18/SS02/A731SG PAGE 2 44 requirement will be processed by the State Personnel Board until 45 such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with 46 47 the terms, conditions and procedures established by law or 48 allowable under the terms set forth within this act. The State 49 Personnel Board shall not escalate positions without written 50 approval from the Department of Finance and Administration. The 51 Department of Finance and Administration shall not provide written 52 approval to escalate any funds for salaries and/or positions 53 without proof of availability of new or additional funds above the 54 appropriated level.

55 No general funds authorized to be expended herein shall be 56 used to replace federal funds and/or other special funds which are 57 being used for salaries authorized under the provisions of this 58 act and which are withdrawn and no longer available.

59 None of the funds herein appropriated shall be used in 60 violation of Internal Revenue Service's Publication 15-A relating 61 to the reporting of income paid to contract employees, as 62 interpreted by the Office of the State Auditor.

63 SECTION 4. Of the funds appropriated under the provisions of 64 Sections 1 and 2, funds in the amount of Two Hundred Fifty 65 Thousand Dollars (\$250,000.00) are provided to defray the cost of 66 providing care to indigent/low-income Mississippi veterans and the 67 nonveteran surviving spouses of Mississippi veterans if the 68 surviving spouse was a resident of a state veterans home at the

S. B. No. 2959 **~ OFFICIAL ~** 18/SS02/A731SG PAGE 3 69 time of the veteran's death and who, subsequent to the veteran's 70 death, meets the indigent/low-income criteria established by the 71 State Veterans Affairs Board, in the state veterans homes. It is 72 the intention of the Legislature that the provision pertaining to 73 use of indigent/low-income surviving spouses be retroactive for 74 any such period, prior to the effective date of this act, that a current surviving spouse may have met the criteria. 75 This section 76 and its provisions shall be known and cited as the "Hilton R. 77 'Jack' Vance Act of 1997."

78 SECTION 5. The Veterans Affairs Board shall have continued 79 authority for all action related to planning, development, 80 construction, and outfitting of the North Mississippi Veterans' 81 Memorial Cemetery.

82 SECTION 6. It is the intention of the Legislature that the 83 Veterans Affairs Board shall be assessed for rent and utility cost 84 associated with the use of the building owned by the Veterans Home 85 Purchase Board. This amount shall be set by the Veterans Home 86 Purchase Board and executed through a memorandum of understanding.

87 SECTION 7. It is the intention of the Legislature that the 88 Veterans Affairs Board shall maintain complete accounting and 89 personnel records related to the expenditure of all funds 90 appropriated under the provisions of this act and that such 91 records shall be in the same format and level of details as 92 maintained for Fiscal Year 2018. It is further the intention of 93 the Legislature that the budget request for Fiscal Year 2020 shall

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S. B. No. 2959 18/SS02/A731SG PAGE 4 94 be submitted to the Joint Legislative Budget Committee in a format 95 and level of detail comparable to the format and level of detail 96 provided during the Fiscal Year 2019 budget request process.

97 It is the intention of the Legislature that SECTION 8. 98 whenever two (2) or more bids are received by this agency for the 99 purchase of commodities or equipment, and whenever all things 100 stated in such received bids are equal with respect to price, 101 quality and service, the Mississippi Industries for the Blind 102 shall be given preference. A similar preference shall be given to 103 the Mississippi Industries for the Blind whenever purchases are 104 made without competitive bids.

105 It is the intention of the Legislature that the SECTION 9. 106 Veterans Affairs Board shall have the authority to retroactively 107 reimburse State Veterans Home daily care charges paid by those 108 service-connected veterans specified in Public Law 109-461 (38 CFR 109 Part 51) on and after March 21, 2007, in Fiscal Year 2007, Fiscal 110 Year 2008 and Fiscal Year 2009 to comply with federal requirements to obtain increased VA per diem for those Veterans Home residents. 111 112 The Veterans Affairs Board shall have the authority to escalate 113 and expend increased federal funds obtained by virtue of Public 114 Law 109-461 (38 CFR Part 51).

115 **SECTION 10.** The money herein appropriated shall be paid by 116 the State Treasurer out of any money in the State Treasury to the 117 credit of the proper fund or funds as set forth in this act, upon 118 warrants issued by the State Fiscal Officer; and the State Fiscal

S. B. No. 2959 **~ OFFICIAL ~** 18/SS02/A731SG PAGE 5 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers in the manner provided by law. SECTION 11. This act shall take effect and be in force from and after July 1, 2018.