By: Senator(s) Clarke, Hopson, Michel, Jackson (32nd), McDaniel, Simmons (13th)

To: Appropriations

SENATE BILL NO. 2956 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE 2 MISSISSIPPI EMERGENCY MANAGEMENT AGENCY, AND FOR THE PURPOSE OF 3 ESTABLISHING A DISASTER RELIEF RESERVE FUND AND DEFRAYING THE 4 COSTS RELATED TO CERTAIN DISASTER ASSISTANCE PROGRAMS FOR FISCAL 5 YEAR 2019. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 6 7 SECTION 1. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any funds in the State 8 9 General Fund not otherwise appropriated, for the purpose of 10 defraying the expenses of the Mississippi Emergency Management Agency in accordance with the provisions of Section 33-15-1 et 11 12 seq., Mississippi Code of 1972, for the fiscal year beginning July 1, 2018, and ending June 30, 2019.....\$ 3,706,053.00. 13 SECTION 2. The following sum, or so much thereof as may be 14 15 necessary, is hereby appropriated out of any money in the special 16 fund in the State Treasury to the credit of the Mississippi

Emergency Management Agency which is comprised of special source

funds collected by or otherwise available to the agency, for the

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| 19 | support and maintenance of the agency for the fiscal year |
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| 20 | beginning July 1, 2018, and ending June 30, 2019 |
| 21 | \$ 26,475,452.00. |
| 22 | SECTION 3. Of the funds appropriated in Sections 1 and 2, |
| 23 | the following positions are authorized: |
| 24 | AUTHORIZED POSITIONS: |
| 25 | Permanent: Full Time 123 |
| 26 | Part Time 0 |
| 27 | Time-Limited: Full Time |
| 28 | Part Time 0 |
| 29 | With the funds herein appropriated, it shall be the agency's |
| 30 | responsibility to make certain that funds required to be |
| 31 | appropriated for "Personal Services" for Fiscal Year 2020 do not |
| 32 | exceed Fiscal Year 2019 funds appropriated for that purpose, |
| 33 | unless programs or positions are added to the agency's Fiscal Year |
| 34 | 2019 budget by the Mississippi Legislature. Based on data |
| 35 | provided by the Legislative Budget Office, the State Personnel |
| 36 | Board shall determine and publish the projected annual cost to |
| 37 | fully fund all appropriated positions in compliance with the |
| 38 | provisions of this act. It shall be the responsibility of the |
| 39 | agency head to ensure that no single personnel action increases |
| 40 | this projected annual cost and/or the Fiscal Year 2019 |
| 41 | appropriations for "Personal Services" when annualized, with the |
| 42 | exception of escalated funds and the award of benchmarks. If, at |
| 43 | the time the agency takes any action to change "Personal |

- 44 Services," the State Personnel Board determines that the agency
- 45 has taken an action which would cause the agency to exceed this
- 46 projected annual cost or the Fiscal Year 2019 "Personal Services"
- 47 appropriated level, when annualized, then only those actions which
- 48 reduce the projected annual cost and/or the appropriation
- 49 requirement will be processed by the State Personnel Board until
- 50 such time as the requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 52 the terms, conditions and procedures established by law or
- 53 allowable under the terms set forth within this act. The State
- 54 Personnel Board shall not escalate positions without written
- 55 approval from the Department of Finance and Administration. The
- 56 Department of Finance and Administration shall not provide written
- 57 approval to escalate any funds for salaries and/or positions
- 58 without proof of availability of new or additional funds above the
- 59 appropriated level.
- No general funds authorized to be expended herein shall be
- 61 used to replace federal funds and/or other special funds which are
- 62 being used for salaries authorized under the provisions of this
- 63 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 65 violation of Internal Revenue Service's Publication 15-A relating
- 66 to the reporting of income paid to contract employees, as
- 67 interpreted by the Office of the State Auditor.

| 68 | SECTION 4. It is the intention of the Legislature that the |
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| 69 | Director of the Mississippi Emergency Management Agency may, upon |
| 70 | the request of a local public emergency management organization in |
| 71 | an area which has suffered a natural disaster, supply equipment to |
| 72 | rural water associations to enable their continued operation when |
| 73 | the local emergency management organization determines that such |
| 74 | private entities provide services essential to the welfare of the |
| 75 | community. |

- SECTION 5. It is the intention of the Legislature that the
 Director of the Mississippi Emergency Management Agency shall
 provide enhanced training to local governments, supervisors,
 mayors, civil defense groups and municipal associations in
 disaster management.
- 81 The following sum, or so much thereof as may be SECTION 6. necessary, is hereby appropriated out of any money in the State 82 83 General Fund not otherwise appropriated, to the Mississippi 84 Emergency Management Agency for the purpose of defraying certain administrative expenses and the state share of the cost of 85 86 disaster assistance programs, including, but not being limited to, 87 public assistance programs, individual and family grant programs, 88 and mitigation programs, for the fiscal year beginning July 1, 2018, and ending June 30, 2019.....\$ 89 585,056.00. 90 SECTION 7. The following sum, or so much thereof as may be

necessary, is hereby appropriated out of any money in the State

Treasury to the credit of the Mississippi Emergency Management

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| 93 | Agency Fund No | s. 3725, 3728, 372U, 3729, 37BC, 372K, and 37AH for |
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| 94 | the purpose of | defraying certain administrative expenses and the |
| 95 | state and fede | ral share of the cost of disaster assistance |
| 96 | programs, incl | uding, but not being limited to, public assistance |
| 97 | programs, indi | vidual and family grant programs, and mitigation |
| 98 | programs, for | the fiscal year beginning July 1, 2018, and |
| 99 | ending June 30 | , 2019\$ 452,094,439.00. |
| 100 | SECTION 8 | . The funds appropriated under the provisions of |
| 101 | Sections 6 and | 7 of this act are provided to defray certain |
| 102 | administrative | expenses and the state and federal share of the |
| 103 | cost of disast | er assistance programs, including public assistance |
| 104 | programs, indi | vidual and family grant programs, and mitigation |
| 105 | programs resul | ting from, but not being limited to, the following: |
| 106 | 1550 | Hurricane Ivan |
| 107 | 1604 | Hurricane Katrina |
| 108 | 1764 | Severe Storms, Tornadoes - Hinds County & City of |
| 109 | | Jackson |
| 110 | 3291 | Hurricane Gustav (Emergency Declaration) |
| 111 | 1794 | Hurricane Gustav |
| 112 | 1837 | Severe Storms, Tornadoes, Flooding - Simpson County |
| 113 | | & City of Magee |
| 114 | 1906 | Severe Storms, Tornadoes - Yazoo County & Yazoo |
| 115 | | City |
| 116 | 1916 | Severe Storms, Tornadoes, Flooding - Alcorn County |
| 117 | | & City of Corinth |
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| 118 | 1972 | Severe Storms, Tornadoes, Flooding - City of |
|-----|----------------|---|
| 119 | | Clinton & Town of Smithville |
| 120 | 1983 | Flooding - MS and Yazoo Rivers |
| 121 | 4081 | Hurricane Isaac |
| 122 | 4101 | Severe Storms, Tornadoes, Flooding - City of |
| 123 | | Hattiesburg & Pinebelt Area |
| 124 | 4175 | Severe Storms, Tornadoes, Flooding - Cities of |
| 125 | | Louisville & Tupelo |
| 126 | 4205 | Severe Storms, Tornadoes, Marion County & City of |
| 127 | | Columbia |
| 128 | | Hazard Mitigation |
| 129 | | Other Needs Assistance |
| 130 | | Mississippi Temporary Housing Program |
| 131 | | Pre-Disaster Response |
| 132 | | Emergency Preparedness Programs |
| 133 | 4248 | Severe Storms, Tornadoes, Flooding - North |
| 134 | | Mississippi/Holly Springs |
| 135 | 4268 | Delta Flooding |
| 136 | 4295 | Pine Belt Tornado/Flooding |
| 137 | SECTION 9 | . None of the funds appropriated in Section 6 shall |
| 138 | be used to est | ablish a special reserve fund in the State Treasury |
| 139 | for disaster r | elief except as provided for in Sections 43-41-1 et |
| 140 | seq. and 43-41 | -301 et seq., Mississippi Code of 1972. |
| 141 | SECTION 1 | 0. It is the intention of the Legislature that the |
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agency's budget request for Fiscal Year 2020 shall be submitted to

| 143 | the Joint Legislative Budget Committee in a format | and level of |
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| 144 | detail comparable to the format and level of detail | l provided |
| 145 | during the Fiscal Year 2019 budget request process. | |
| 146 | SECTION 11. In compliance with the "Mississip | opi Performance |
| 147 | Budget and Strategic Planning Act of 1994," it is t | the intent of |
| 148 | the Legislature that the funds provided herein shall | ll be utilized |
| 149 | in the most efficient and effective manner possible | e to achieve the |
| 150 | intended mission of this agency. Based on the funding authorized, | |
| 151 | this agency shall make every effort to attain the t | targeted |
| 152 | performance measures provided below: | |
| 153 | | FY2019 |
| 154 | Performance Measures | Target |
| 155 | Emergency Mgmt Preparedness | |
| 156 | Affected Population Informed (%) | 95.00 |
| 157 | Average time to Deliver Goods and | |
| 158 | Services (Hours) | 3.50 |
| 159 | Recovery | |
| 160 | Number of Ongoing Projects | 1,800 |
| 161 | Number of Meetings Conducted | 245 |
| 162 | Average Cost Per Project | 175,000.00 |
| 163 | Percentage of Recovery Objectives Complete | 90.00 |
| 164 | Mitigation | |
| 165 | Number of Workshops Conducted | 13 |
| 166 | Number of Ongoing Projects | 45 |
| 167 | Average Cost Per Project | 4,300.00 |



| 168 | Percentage Reduction in Damage Due to |
|-----|--|
| 169 | Natural and Man-Made Incidents 9.00 |
| 170 | A reporting of the degree to which the performance targets |
| 171 | set above have been or are being achieved shall be provided in the |
| 172 | agency's budget request submitted to the Joint Legislative Budget |
| 173 | Committee for Fiscal Year 2020. |
| 174 | SECTION 12. It is the intention of the Legislature that the |
| 175 | Executive Director of the Mississippi Emergency Management Agency |
| 176 | shall have authority to transfer not more than Five Hundred |
| 177 | Thousand Dollars (\$500,000.00) from any general or special fund |
| 178 | treasury fund and major object budget category to another special |
| 179 | or general fund treasury fund and major object budget category |
| 180 | accordingly under the control of the Mississippi Emergency |
| 181 | Management Agency. The purpose of this authority is to more |
| 182 | efficiently use available cash reserves. It is further the |
| 183 | intention of the Legislature that the Executive Director of the |
| 184 | Mississippi Emergency Management Agency shall submit written |
| 185 | justification for the transfer to the Legislative Budget Office |
| 186 | and the Department of Finance and Administration on or before the |
| 187 | fifteenth of the month prior to the effective date of the |
| 188 | transfer. |
| 189 | SECTION 13. It is the intention of the Legislature that the |
| 190 | Mississippi Emergency Management Agency shall submit a |
| 191 | notification and summary of all state support funding on all |
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- 192 disasters that require general funds or state support special 193 funds to the Legislative Budget Office.
- 194 SECTION 14. It is the intention of the Legislature that from any funds appropriated in this act, the agency shall maintain a 195 196 minimum of nine (9) Area Coordinators to provide daily assistance 197 to local jurisdictions with emergency management activities as well as to provide quicker response to incidents and/or disasters. 198 199 In addition, it is the intent of the Legislature that these Area 200 Coordinators shall reside in or within fifty (50) miles of their 201 assigned districts.
- 202 SECTION 15. It is the intention of the Legislature that 203 whenever two (2) or more bids are received by this agency for the 204 purchase of commodities or equipment, and whenever all things 205 stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind 206 207 shall be given preference. A similar preference shall be given to 208 the Mississippi Industries for the Blind whenever purchases are 209 made without competitive bids.
- 210 **SECTION 16.** The expenditure of the funds appropriated by
 211 this act shall be under the direction of the Governor and shall be
 212 paid by the State Treasurer out of any money in the proper fund or
 213 funds as set forth in this act, upon warrants issued by the State
 214 Fiscal Officer; and the State Fiscal Officer shall issue his
 215 warrants upon requisitions signed by the proper person, officer or
 216 officers in the manner provided by law.

217 **SECTION 17.** This act shall take effect and be in force from 218 and after July 1, 2018.