

By: Senator(s) Clarke, Hopson, Carmichael,
Frazier, Jackson (15th), Michel

To: Appropriations

SENATE BILL NO. 2953
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE ADMINISTRATIVE EXPENSES OF THE MISSISSIPPI COMMUNITY COLLEGE
3 BOARD FOR FISCAL YEAR 2019.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the administrative expenses of the Mississippi Community
9 College Board for the fiscal year beginning July 1, 2018, and
10 ending June 30, 2019.....\$ 6,196,043.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the Mississippi Community College Board,
14 for the purpose of defraying the administrative expenses of the
15 Mississippi Community College Board for the fiscal year beginning
16 July 1, 2018, and ending June 30, 2019.....
17\$ 100,338,642.00.



18 **SECTION 3.** The following sum, or so much thereof as may be
19 necessary, is hereby appropriated out of any money in the State
20 Treasury to the credit of the Commission on Proprietary School and
21 College Registration, for the purpose of defraying the expenses
22 incurred in the regulation and administration of the Mississippi
23 Proprietary School and College Registration Law and the associated
24 expenses of the Mississippi Community College Board for the fiscal
25 year beginning July 1, 2018, and ending June 30, 2019.....
26\$ 574,386.00.

27 **SECTION 4.** Of the funds appropriated under the provisions of
28 this act, the following positions are authorized:

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	52
31		Part Time.....	0
32	Time-Limited:	Full Time.....	9
33		Part Time.....	0

34 Any transfers or escalations shall be made in accordance with
35 the terms, conditions, and procedures established by law.

36 No general funds authorized to be expended herein shall be
37 used to replace federal funds and/or other special funds which are
38 being used for salaries authorized under the provisions of this
39 act and which are withdrawn and no longer available.

40 **SECTION 5.** It is the intention of the Legislature that the
41 budget requests of the administrative expenses of the Mississippi
42 Community College Board for Fiscal Year 2020 shall be submitted to



43 the Joint Legislative Budget Committee in a format and level of
44 detail comparable to the format and level of detail provided
45 during the Fiscal Year 2019 budget request process.

46 **SECTION 6.** Of the funds appropriated herein, up to One
47 Million Dollars (\$1,000,000.00) shall be expended from the Work
48 Force Carryover Fund as created by House Bill No. 1271, 1995
49 Regular Session.

50 **SECTION 7.** Of the funds appropriated in Sections 1 and 2,
51 funds in the amount of Fifty Million Eight Hundred Thirty-one
52 Thousand Eight Hundred Two Dollars (\$50,831,802.00) are
53 appropriated for the Workforce Education Program and Industrial
54 Training. No funding obligation or commitment shall be made on
55 behalf of the state for industrial training beyond the level of
56 funding made available in this section. All industrial training
57 program commitments made in Fiscal Year 2019 and future fiscal
58 years shall be based only upon funds available in this section and
59 any proposed commitments shall be approved by the Executive
60 Director of the Mississippi Community College Board, or the
61 Executive Director's designee prior to such commitment being
62 finalized. Industrial training program commitments shall be made
63 and based only upon training services provided and not for a
64 specific funding amount. Any expenditures of funds authorized in
65 this section are limited to obligations made July 1, 2018, or
66 after, and shall not be expended for obligations made prior to
67 this date.



68 **SECTION 8.** Of the funds appropriated in Section 2, funds in
69 the amount of Twenty-eight Million Dollars (\$28,000,000.00) shall
70 be derived from unemployment compensation contributions deposited
71 into the Mississippi Workforce Enhancement Training Fund and shall
72 be utilized exclusively by the Mississippi Community College Board
73 for workforce training in accordance with Senate Bill No. 2027,
74 2010 Regular Session. It is the intention of the Legislature that
75 the Workforce Enhancement Training Fund shall have not less than
76 Two Million Dollars (\$2,000,000.00) set aside as a carry-forward
77 to begin the Fiscal Year 2020 Workforce Education Program.

78 **SECTION 9.** Of the funds appropriated in Section 2, funds in
79 the amount of Two Million Five Hundred Thousand Dollars
80 (\$2,500,000.00) shall be derived from fees charged for the
81 Workforce Online Training Program, and the Mississippi Virtual
82 Community College and funds in the amount of Three Million Four
83 Hundred Sixty Thousand Dollars (\$3,460,000.00) shall be
84 transferred from the Community and Junior College Education
85 Technology Fund for the purpose of defraying the costs of the
86 Mississippi Virtual Community College, the Workforce Online
87 Training Program and the administrative expenses of the
88 Mississippi Community College Board.

89 **SECTION 10.** Of the funds appropriated under the provisions
90 of Section 2, funds in the amount of One Hundred Twenty-five
91 Thousand Dollars (\$125,000.00) shall be derived from fees charged
92 for issuing duplicate transcripts and duplicate diplomas for the



93 High School Equivalency Testing Program for the purpose of
94 defraying the costs of administering the High School Equivalency
95 Testing Program of the Mississippi Community College Board, in
96 accordance with Senate Bill No. 2626, 2002 Regular Session.

97 **SECTION 11.** Of the funds appropriated in Section 2, funds in
98 the amount of Thirty Million Dollars (\$30,000,000.00) shall be
99 derived from the transfer of postsecondary vocational and
100 technical funds from the Mississippi Department of Education to
101 the Mississippi Community College Board for the purpose of
102 managing the day-to-day operations of postsecondary career and
103 technical education.

104 **SECTION 12.** Of the funds appropriated in Section 1, Five
105 Hundred Forty-two Thousand Four Hundred Fifty-nine Dollars
106 (\$542,459.00) is provided to the Mississippi Community College
107 Board for the purpose of defraying the cost of the Greenville
108 Higher Education Center.

109 **SECTION 13.** Of the funds provided in Sections 1 and 2, up to
110 One Million One Hundred Seven Thousand Dollars (\$1,107,000.00)
111 shall be used to implement dual enrollment opportunities in
112 practical nursing programs for secondary students.

113 **SECTION 14.** It is the intention of the Legislature that
114 whenever two (2) or more bids are received by this agency for the
115 purchase of commodities or equipment, and whenever all things
116 stated in such received bids are equal with respect to price,
117 quality and service, the Mississippi Industries for the Blind



118 shall be given preference. A similar preference shall be given to
119 the Mississippi Industries for the Blind whenever purchases are
120 made without competitive bids.

121 **SECTION 15.** It is the intention of the Legislature that an
122 amount equal to One Dollar and Fifty Cents (\$1.50) per square foot
123 shall be transferred to the Executive Office of the State Board of
124 Institutions of Higher Learning to defray utility costs.

125 **SECTION 16.** Of the funds appropriated under the provisions
126 of this act, Two Hundred Fifty-six Thousand Dollars (\$256,000.00)
127 shall be derived from the Education Enhancement Fund from funds
128 deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi
129 Code of 1972.

130 **SECTION 17.** Of the funds appropriated in Section 1,
131 Thirty-seven Thousand Six Hundred Twenty-six Dollars (\$37,626.00)
132 is provided for geospatial site licenses.

133 **SECTION 18.** It is the intention of the Legislature that the
134 funds herein appropriated shall be expended in compliance with
135 Section 27-104-25, Mississippi Code of 1972, that no state agency
136 shall incur obligations or indebtedness in excess of their
137 appropriation and that the responsible officers, either personally
138 or upon their official bonds, shall be held responsible for
139 actions contrary to this provision.

140 **SECTION 19.** The money herein appropriated shall be paid by
141 the State Treasurer out of any money in the State Treasury to the
142 credit of the proper fund or funds as set forth in this act, upon



143 warrants issued by the State Fiscal Officer; and the State Fiscal
144 Officer shall issue his warrants upon requisitions signed by the
145 proper person, officer or officers in the manner provided by law.

146 **SECTION 20.** This act shall take effect and be in force from
147 and after July 1, 2018.

