

By: Senator(s) Clarke, Hopson, Carmichael,
Frazier, Jackson (15th), Michel

To: Appropriations

SENATE BILL NO. 2952
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION TO THE BOARD OF TRUSTEES OF
2 STATE INSTITUTIONS OF HIGHER LEARNING FOR THE COLLEGE OF
3 VETERINARY MEDICINE AT MISSISSIPPI STATE UNIVERSITY FOR FISCAL
4 YEAR 2019.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 **SECTION 1.** The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any funds in the State
8 General Fund not otherwise appropriated, to the Board of Trustees
9 of State Institutions of Higher Learning to be used for the
10 operation of the College of Veterinary Medicine at Mississippi
11 State University, for the fiscal year beginning July 1, 2018, and
12 ending June 30, 2019.....\$ 17,029,163.00.

13 **SECTION 2.** The following sum, or so much thereof as may be
14 necessary, is hereby authorized for expenditure out of any special
15 source funds which are collected by or otherwise become available
16 for the purpose of defraying the expenses of the College of
17 Veterinary Medicine at Mississippi State University, for the
18 fiscal year beginning July 1, 2018, and ending June 30, 2019.....
19\$ 24,037,920.00.



20 **SECTION 3.** Of the funds appropriated under the provisions of
21 Section 2, One Hundred Forty Thousand Dollars (\$140,000.00), or so
22 much thereof, shall be derived out of any money in the State
23 Treasury to the credit of the Capital Expense Fund, as created in
24 Section 27-103-303, Mississippi Code of 1972, and allocated in a
25 manner as determined by the Treasurer's Office. These funds are
26 provided for the purpose of defraying the expenses of the College
27 of Veterinary Medicine at Mississippi State University.

28 **SECTION 4.** Any transfer shall be made in accordance with the
29 terms, conditions and procedures established by law.

30 No general funds authorized to be expended herein shall be
31 used to replace federal funds and/or other special funds which are
32 being used for salaries authorized under the provisions of this
33 act and which are withdrawn and no longer available.

34 **SECTION 5.** It is the intention of the Legislature that the
35 agency's budget request for Fiscal Year 2020 shall be submitted to
36 the Joint Legislative Budget Committee in a format and level of
37 detail comparable to the format and level of detail provided
38 during the Fiscal Year 2019 budget request process.

39 **SECTION 6.** Of the funds appropriated in Section 2, Five
40 Hundred Fifty-two Thousand Nine Hundred Twenty Dollars
41 (\$552,920.00) shall be derived from the Education Enhancement Fund
42 from funds deposited pursuant to Sections 27-65-75 and 27-67-31,
43 Mississippi Code of 1972.



44 **SECTION 7.** In compliance with the "Mississippi Performance
 45 Budget and Strategic Planning Act of 1994," it is the intent of
 46 the Legislature that the funds provided herein shall be utilized
 47 in the most efficient and effective manner possible to achieve the
 48 intended mission of this agency. Based on the funding authorized,
 49 this agency shall make every effort to attain the targeted
 50 performance measures provided below:

	FY2019
<u>Performance Measures</u>	<u>Target</u>
53 Instruction	
54 Percentage of Year 4 DVM Students Passing	
55 NAVLE at Graduation (%)	95.00
56 Percentage of DVM Graduates Reporting	
57 Employment in the Field within 12 Months	
58 of Graduation (%)	95.00
59 Research	
60 Grants/Contracts Awarded (\$)	4,750,000.00
61 Percentage of Graduate Students Reporting	
62 Employment in the Field within 12 Months	
63 of Graduation (%)	95.00
64 Pub-service - Animal Health Ctr	
65 AHC Caseload Managed (Number of)	27,000
66 Client Satisfaction Based on Surveys (%)	88.50
67 Referring Veterinarian Satisfaction Based	
68 on Surveys (%)	98.00

69 Pub-service - Diagnostic Lab



70	Diagnostic Tests Performed (Number of)	21,500
71	Vet Research & Diagnostic Lab	
72	Diagnostic Tests Performed (Number of)	300,000
73	Academic Support	
74	Percentage of Vet Campers and Parents	
75	Indicating "Willing to Recommend" On	
76	Satisfaction Surveys (%)	98.00
77	Percentage of Alumni who Report a	
78	Satisfaction Level of Engagement with the	
79	College on Surveys (%)	98.00
80	Operation & Maintenance	
81	Sq. Ft. of Buildings Maintained (Number of)	483,589
82	Cost per Sq. Ft to Maintain Buildings (\$)	5.00

83 A reporting of the degree to which the performance targets
84 set above have been or are being achieved shall be provided in the
85 agency's budget request submitted to the Joint Legislative Budget
86 Committee for Fiscal Year 2020.

87 **SECTION 8.** It is the intention of the Legislature that
88 whenever two (2) or more bids are received by this agency for the
89 purchase of commodities or equipment, and whenever all things
90 stated in such received bids are equal with respect to price,
91 quality and service, the Mississippi Industries for the Blind
92 shall be given preference. A similar preference shall be given to
93 the Mississippi Industries for the Blind whenever purchases are
94 made without competitive bids.



95 **SECTION 9.** It is the intention of the Legislature that the
96 funds herein appropriated shall be expended in compliance with
97 Section 27-104-25, Mississippi Code of 1972, that no state agency
98 shall incur obligations or indebtedness in excess of their
99 appropriation and that the responsible officers, either personally
100 or upon their official bonds, shall be held responsible for
101 actions contrary to this provision.

102 **SECTION 10.** The money herein appropriated shall be paid by
103 the State Treasurer out of any money in the State Treasury to the
104 credit of the proper fund or funds as set forth in this act, upon
105 warrants issued by the State Fiscal Officer; and the State Fiscal
106 Officer shall issue his warrants upon requisitions signed by the
107 proper person, officer or officers in the manner provided by law.

108 **SECTION 11.** This act shall take effect and be in force from
109 and after July 1, 2018.

