To: Appropriations

By: Representative Read

HOUSE BILL NO. 1617 (As Sent to Governor)

AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL FUNDS, CAPITAL EXPENSE FUNDS, AND SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE OFFICE OF THE GOVERNOR-DIVISION OF MEDICAID FOR FISCAL YEAR 2018; THE DEPARTMENT OF FINANCE AND ADMINISTRATION FOR FISCAL 5 YEARS 2018 AND 2019; THE WIRELESS COMMUNICATION COMMISSION FOR FISCAL YEAR 2018; THE DEPARTMENT OF HUMAN SERVICES FOR FISCAL YEAR 7 2018; OFFICE OF THE ATTORNEY GENERAL FOR FISCAL YEAR 2018; THE BOARD OF TAX APPEALS FOR FISCAL YEAR 2018; THE DEPARTMENT OF 8 9 INFORMATION TECHNOLOGY SERVICES FOR FISCAL YEAR 2018; THE 10 DEPARTMENT OF REHABILITATION SERVICES FOR FISCAL YEAR 2018; DEPARTMENT OF CORRECTIONS FOR FISCAL YEAR 2018; OIL AND GAS BOARD 11 12 FOR FISCAL YEAR 2018; JACKSON STATE UNIVERSITY BOARD FOR FISCAL 13 YEARS 2018 AND 2019; MISSISSIPPI STATE UNIVERSITY ALCOHOL SAFETY EDUCATION PROGRAM FOR FISCAL YEAR 2018; THE PUBLIC EMPLOYEES 14 RETIREMENT SYSTEM FOR FISCAL YEAR 2018; DEPARTMENT OF BANKING AND 15 16 CONSUMER FINANCE FOR FISCAL YEAR 2018; DEPARTMENT OF PUBLIC SAFETY 17 FOR FISCAL YEARS 2018 AND 2019; DEPARTMENT OF INSURANCE FOR FISCAL 18 YEAR 2019; AND FOR RELATED PURPOSES. 19 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: **SECTION 1.** In addition to all other sums herein 20 21 appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the 22 23 General Fund, and allocated in a manner as determined by the 24 Treasurer's Office to defray the expenses of the Office of the 25 Governor-Division of Medicaid for the period beginning upon

26	passage of this act and through the fiscal year ending June 30,
27	2018\$ 16,500,000.00.
28	This additional appropriation is made for the purpose of
29	supporting the operations of the Office of the Governor-Division
30	of Medicaid.
31	SECTION 2. In addition to all other sums herein
32	appropriated, the following sum, or so much thereof as may be
33	necessary, is appropriated out of any money to the credit of the
34	Office of the Governor-Division of Medicaid, and allocated in a
35	manner as determined by the Treasurer's Office, to defray the
36	expenses of the Office of the Governor-Division of Medicaid for
37	the period beginning upon passage of this act and through the
38	fiscal year ending June 30, 2018\$ 45,000,000.00.
39	SECTION 3. In addition to all other sums herein
40	appropriated, the following sum, or so much thereof as may be
41	necessary, is appropriated out of any money to the credit of the
42	Capital Expense Fund, and allocated in a manner as determined by
43	the Treasurer's Office, to defray the expenses of the Department
44	of Finance and Administration for the period beginning upon the
45	passage of this act and through June 30, 2019
46	\$ 4,559,746.00.
47	This additional appropriation is made for the purpose of
48	purchasing property insurance on state property as required by the
49	Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and
5.0	206.253.

51	SECTION 4. In addition to all other sums herein
52	appropriated, the following sum, or so much thereof as may be
53	necessary, is appropriated out of any money to the credit of the
54	Capital Expense Fund, and allocated in a manner as determined by
55	the Treasurer's Office, to defray the expenses of the Wireless
56	Communication Commission for the period beginning upon the passage
57	of this act and through June 30, 2018\$ 2,384,494.00
58	This additional appropriation is made for the purpose of
59	paying contractual obligations for system maintenance.
60	SECTION 5. In addition to all other sums herein
61	appropriated, the following sum, or so much thereof as may be
62	necessary, is appropriated out of any money to the credit of the
63	General Fund, and allocated in a manner as determined by the
64	Treasurer's Office, to defray the expenses of the Department of
65	Human Services for the period beginning upon the passage of this
66	act and through June 30, 2018\$ 12,000,000.00
67	This additional appropriation is made for the purpose of
68	maximizing federal resources for the Department of Child
69	Protection Service.
70	SECTION 6. In addition to all other sums herein
71	appropriated, the following sum, or so much thereof as may be
72	necessary, is appropriated out of any money to the credit of the
73	State General Fund, and allocated in a manner as determined by the
74	Treasurer's Office, to defray the expenses of paying for certain

outside legal assistance, expert witness fees, court fees,

76	judgments and settlement agreements incurred by the Office of the
77	Attorney General for the period beginning upon passage of this act
78	and through the fiscal year ending June 30, 2018
79	\$ 1,815,194.00.
80	Of the funds appropriated in this section, the following
81	amounts are provided:
82	(a) Olivia Y., et al v. Phil Bryant, as Governor of the
83	State of Mississippi and the Department of Human Services, United
84	States District Court for the Southern District of Mississippi,
85	Jackson Division, Cause No. 3:04cv251(L)(N)
86	\$ 80,972.00.
87	(b) Troupe v. Barbour, Consolidated with United States v.
88	Mississippi, United States District Court for the Southern
89	District of Mississippi; Civil Action No. 3:10-CV-153-HTW-MTP
90	\$ 395,000.00.
91	(c) Kenneth F. Murphy, Ray J. Murphy and Audie R. Murphy v.
92	The State of Mississippi by and through Delbert Hosemann in his
93	Official Capacity as the Secretary of State and Trustee of the
94	Public Tidelands and The City of Bay Saint Louis, Mississippi, in
95	the Circuit Court of Hancock County, Mississippi, Cause No.
96	12-0153\$ 39,501.00.
97	(d) Gale Nelson Walker v. Office of the District Attorney of
98	Hinds County, in the United States District Court for the Southern
99	District Court for the Southern District of Mississippi; Cause No.
100	1:15cv-00364\$ 31,825.00.

101	(e) Ola Kirk v. Mississippi Department of Public Safety, et
102	al., in the United States District Court for the Southern District
103	of Mississippi; Civil Action No. 3:14-cv-537-WHB-RHW
104	\$ 53,062.00.
105	(f) Scott M. Favre Public Adjuster, LLC v. Delbert Hosemann,
106	Secretary of State of the State of Mississippi, in his official
107	capacity, and the City of Bay St. Louis, Mississippi, in the
108	Circuit Court of Hancock County, Mississippi, Cause No. 12-0237
109	\$ 140,000.00.
110	(g) Mark G. Ohman v. the State of Mississippi by and through
111	Delbert Hosemann in his official capacity as Secretary of State
112	and Trustee of the Public Tidelands Trust and the City of Bay St.
113	Louis, Mississippi, in the Circuit Court of Hancock County,
114	Mississippi, Cause No. 15-0098\$ 137,500.00.
115	(h) Settlement between the United States Environmental
116	Protection Agency and the State of Mississippi, Site/Spill ID
117	Number: 04JF, CERCLA ID Number: MS D008154486, Settlement Agreement
118	for the Recovery of Response Costs, Docket No. CERCLA-04-2014-3756
119	\$ 6,520.00.
120	(i) Rick Parker v. Justin Rollins, Department of Public
121	Safety, in the United States District Court for the Northern
122	District of Mississippi, Civil Action Number 1:14-CV-231-SA-DAS
123	\$ 237,948.00.
124	(j) State of Mississippi v. Dale Partners Architects P.A.;
125	Earl Walls Associates aka NTH, Inc.; Eldridge & Associates;

126	Environmental Management Plus; in the Circuit Court of Hinds
127	County, Mississippi, Civil Action Number 14-666
128	\$ 78,778.00.
129	(k) Kennedy Brewer v. State of Mississippi, Circuit Court of
130	Noxubee County, Mississippi, Claimant No. 2009-0099
131	\$ 50 , 000.00.
132	(1) Levon Brooks v. State of Mississippi, Circuit Court of
133	Noxubee County, Mississippi, Claimant No. 2009-0098
134	\$ 50 , 000.00.
135	(m) Arthur Johnson v. State of Mississippi, Circuit Court of
136	Sunflower County, Mississippi, Claimant No. 2009-0289-CI
137	\$ 50,000.00.
138	(n) Cedric Willis v. State of Mississippi, Circuit Court of
139	Hinds County, Mississippi, Claimant No. 251-09-649-CIV
140	\$ 50,000.00.
141	(o) Sabrina Porter v. State of Mississippi, Circuit Court of
142	Lowndes County, Mississippi, Claimant No. 2011-0014-CV1K
143	\$ 29,000.00.
144	(p) Estate of Larry Ruffin v. State of Mississippi, Circuit
145	Court of Forrest County, Mississippi, Claimant No. CI-11-0238
146	\$ 50,000.00.
147	(q) Phillip Leo Bivens v. State of Mississippi, Circuit
148	Court of Forrest County, Mississippi, Claimant No. CI-11-0240
149	\$ 50,000.00.

150	(r) Estate of Bobby Ray Dixon v. State of Mississippi,
151	Circuit Court of Forrest County, Mississippi, Claimant No.
152	CI-11-0239\$ 50,000.00.
153	(s) Jimmie Bass v. State of Mississippi, Circuit Court of
154	Bolivar County, Mississippi, Claimant No. 2011-0009
155	\$ 50,000.00.
156	(t) Rolland Glen Anderson v. State of Mississippi, Circuit
157	Court of Hinds County, Mississippi, Claimant No. 251-09-640CIV
158	\$ 50,000.00.
159	(u) Jamar Amin Moore v. State of Mississippi, in the Circuit
160	Court of Coahoma County; Civil Action No. 14-CI-13-0011
161	\$ 50,000.00.
162	(v) Jason Hall v. State of Mississippi, in the Circuit Court
163	of Forrest County; Cause No. CI 14-0014\$ 50,000.00.
164	(w) Jason Hall v. State of Mississippi , in the Circuit
165	Court of Forrest County; Cause No. CI 14-0014, attorney fees
166	\$ 35,088.00.
167	SECTION 7. In addition to all other sums herein
168	appropriated, the following sum, or so much thereof as may be
169	necessary, is appropriated out of any money to the credit of the
170	General Fund, and allocated in a manner as determined by the
171	Treasurer's Office, to defray the expenses of the Board of Tax
172	Appeals for the period beginning upon the passage of this act and
173	through June 30, 2018\$ 19,000.00.

174	This additional appropriation is made for the purpose of
175	supporting the operations of the Board of Tax Appeals.
176	SECTION 8. In addition to all other sums herein
177	appropriated, the following sum, or so much thereof as may be
178	necessary, is appropriated out of any money to the credit of the
179	Capital Expense Fund, and allocated in a manner as determined by
180	the Treasurer's Office, to defray the expenses of the Mississippi
181	Department of Information Technology Services, and allocated in a
182	manner as determined by the Treasurer's Office for the period
183	beginning upon passage of this act and through the fiscal year
184	ending June 30, 2018\$ 3,000,000.00.
185	This additional appropriation is made to defray the expenses
186	of the department.
187	SECTION 9. In addition to all other sums herein
188	appropriated, the following sum, or so much thereof as may be
189	necessary, is appropriated out of any money to the credit of the
190	General Fund, and allocated in a manner as determined by the
191	Treasurer's Office, to defray the expenses of the Department of
192	Rehabilitation Services and allocated in a manner as determined by
193	the Treasurer's Office for the period beginning upon passage of
194	this act and through the fiscal year ending June 30, 2018
195	\$ 1,841,012.00.
196	This additional appropriation is for federal match
197	requirements for waiver services in order to achieve maintenance
198	of effort.

199	SECTION 10. In addition to all other sums herein
200	appropriated, the following sum, or so much thereof as may be
201	necessary, is appropriated out of any money to the credit of the
202	Capital Expense Fund, and allocated in a manner as determined by
203	the Treasurer's Office, to defray the expenses of the Department
204	of Rehabilitation Services for the period beginning upon the
205	passage of this act and through June 30, 2018
206	\$ 2,035,362.00
207	This additional appropriation is for federal match
208	requirements for waiver services in order to achieve maintenance
209	of effort.
210	SECTION 11. In addition to all other sums herein
211	appropriated, the following sum, or so much thereof as may be
212	necessary, is appropriated out of any money to the credit of the
213	Capital Expense Fund, and allocated in a manner as determined by
214	the Treasurer's Office, to defray the expenses of the Department
215	of Corrections for the period beginning upon the passage of this
216	act and through June 30, 2018\$ 7,111,185.00
217	This additional appropriation is made for the purpose of
218	paying contractual obligations at Private Prisons and Medical
219	expenses.
220	SECTION 12. In addition to all other sums herein
221	appropriated, the following sum, or so much thereof as may be
222	necessary, is appropriated out of any money to the credit of the
223	General Fund, and allocated in a manner as determined by the

224	Treasurer's Office, to defray the expenses of the Oil and Gas
225	Board for the period beginning upon the passage of this act and
226	through June 30, 2018\$ 36,900.00.
227	This additional appropriation is made for the purpose of
228	paying expenses of the Board.
229	SECTION 13. In addition to all other sums herein
230	appropriated, the following sum, or so much thereof as may be
231	necessary, is appropriated out of any money to the credit of the
232	Capital Expense Fund, and allocated in a manner as determined by
233	the Treasurer's Office, to defray the expenses of Jackson State
234	University Board for the period beginning upon the passage of this
235	act and through June 30, 2019\$ 1,800,000.00.
236	This additional appropriation is made for the purpose of
237	defraying the costs of the School of Public Health.
238	SECTION 14. In addition to all other sums herein
239	appropriated, the following sum, or so much thereof as may be
240	necessary, is appropriated out of any money to the credit of the
241	Mississippi State University Alcohol Safety Education Program, and
242	allocated in a manner as determined by the Treasurer's Office to
243	defray the expenses of the Mississippi State University Alcohol
244	Safety Education Program for the period beginning upon passage of
245	this act and through the fiscal year ending June 30, 2018
246	\$ 198,106.00.
247	This additional appropriation is for the purpose of offering
248	classes throughout the state.

249	SECTION 15. In addition to all other sums herein
250	appropriated, the following sum, or so much thereof as may be
251	necessary, is appropriated out of any money to the credit of the
252	Public Employees' Retirement System, and allocated in a manner as
253	determined by the Treasurer's Office to defray the expenses of the
254	Public Employees' Retirement System for the period beginning upon
255	passage of this act and through the fiscal year ending June 30,
256	2018\$ 800,000.00
257	This additional appropriation is for the purpose of
258	continuing expenses of the System. The State Personnel Board
259	shall adjust the Fiscal Year 2018 projected annual cost for the
260	System to account for additional salary dollars appropriated
261	herein.
262	SECTION 16. In addition to all other sums herein
263	appropriated, the following sum, or so much thereof as may be
264	necessary, is appropriated out of any money to the credit of the
265	Department of Finance and Administration, and allocated in a
266	manner as determined by the Treasurer's Office to defray the
267	expenses of the Department of Finance and Administration for the
268	period beginning upon passage of this act and through the fiscal
269	year ending June 30, 2018\$ 2,100,000.00.
270	This additional appropriation is for the purpose of repair
271	and renovation.
272	SECTION 17. In addition to all other sums herein

appropriated, the following sum, or so much thereof as may be

2/4	necessary, is appropriated out of any money to the credit of the
275	Department of Banking and Consumer Finance, and allocated in a
276	manner as determined by the Treasurer's Office to defray the
277	expenses of the Department for the period beginning upon passage
278	of this act and through the fiscal year ending June 30, 2018
279	\$ 307,907.00
280	This additional appropriation is made for the purpose of
281	defraying the legal costs of the Department.
282	SECTION 18. In addition to all other sums herein
283	appropriated, the following sum or so much thereof as may be
284	necessary, is appropriated out of any money to the credit of the
285	Department of Public Safety, to defray the expenses of the
286	Department of Public Safety for the period beginning upon the
287	passage of this act and through June 30, 2019
288	\$5,000,000.00
289	This additional appropriation is made for the purpose of a
290	Highway Patrol Trooper School.
291	SECTION 19. In addition to all other sums herein
292	appropriated, the following sum, or so much thereof as may be
293	necessary, and contingent upon the passage of Senate Bill No 2467,
294	2018 Regular Session, is hereby appropriated out of any money in
295	the special fund in the State Treasury to the credit of the Rural
296	Fire Truck Acquisition Fund and/or the Supplemental Rural Fire
297	Truck Fund, which was created in Section 1, Laws of 2004, Third
298	Extraordinary Session, to the Mississippi Department of Insurance

299	for the Rural Fire Truck Acquisition Assistance Program for the
300	fiscal year beginning July 1, 2018, and ending June 30, 2019
301	\$ 1,800,000.00.
302	Of the funds appropriated in the section, Five Hundred
303	Thousand Dollars (\$500,000.00) is provided for fire apparatus used
304	for fighting or extinguishing fire used with automobile fire
305	engines or ladder trucks.
306	SECTION 20. This act shall take effect and be in force from
307	and after its passage, except for Sections 3, 13, 18 which shall
308	take effect after passage and through June 30, 2019, and except
309	for Section 19 which shall take effect and be in force from and
310	after July 1, 2018.