MISSISSIPPI LEGISLATURE

REGULAR SESSION 2018

By: Representatives Read, Bounds, Bennett, To: Appropriations Busby, DeLano, Eure, Huddleston (15th), Huddleston (30th), Ladner, Staples, Sullivan, Turner

HOUSE BILL NO. 1607 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND MAINTENANCE OF THE DEPARTMENT OF ENVIRONMENTAL QUALITY; AND FOR RELATED PURPOSES, FOR THE FISCAL YEAR 2019.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Environmental Quality for the fiscal year
9	beginning July 1, 2018, and ending June 30, 2019
10	\$ 10,011,182.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of
14	Environmental Quality which is comprised of special source funds
15	collected by or otherwise available to the department, for the
16	support of the various offices of the department for the fiscal
17	year beginning July 1, 2018, and ending June 30, 2019
18	\$ 259,914,178.00.

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19 SECTION 3. Of the funds appropriated under the provisions of 20 this act, the following positions are authorized:

21 AUTHORIZED POSITIONS:

22	Permanent:	Full Time	274
23		Part Time	0
24	Time-Limited:	Full Time	236
25		Part Time	0

26 With the funds herein appropriated, it shall be the agency's 27 responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2020 do not 28 29 exceed Fiscal Year 2019 funds appropriated for that purpose, 30 unless programs or positions are added to the agency's Fiscal Year 31 2019 budget by the Mississippi Legislature. Based on data 32 provided by the Legislative Budget Office, the State Personnel 33 Board shall determine and publish the projected annual cost to 34 fully fund all appropriated positions in compliance with the 35 provisions of this act. It shall be the responsibility of the agency head to ensure that no single personnel action increases 36 37 this projected annual cost and/or the Fiscal Year 2019 38 appropriations for "Personal Services" when annualized, with the 39 exception of escalated funds and the award of benchmarks. If, at 40 the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the agency 41 42 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2019 "Personal Services" 43

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H. B. No. 1607 18/HR31/A470SG PAGE 2 44 appropriated level, when annualized, then only those actions which 45 reduce the projected annual cost and/or the appropriation 46 requirement will be processed by the State Personnel Board until 47 such time as the requirements of this provision are met.

48 Any transfers or escalations shall be made in accordance with 49 the terms, conditions and procedures established by law or 50 allowable under the terms set forth within this act. The State 51 Personnel Board shall not escalate positions without written 52 approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written 53 54 approval to escalate any funds for salaries and/or positions 55 without proof of availability of new or additional funds above the 56 appropriated level.

57 No general funds authorized to be expended herein shall be 58 used to replace federal funds and/or other special funds which are 59 being used for salaries authorized under the provisions of this 60 act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

65 SECTION 4. It is the intention of the Legislature that the 66 Department of Environmental Quality shall maintain complete 67 accounting and personnel records related to the expenditure of all 68 funds appropriated under this act and that such records shall be

69 in the same format and level of detail as maintained for Fiscal 70 Year 2018. It is further the intention of the Legislature that 71 the agency's budget request for Fiscal Year 2020 shall be 72 submitted to the Joint Legislative Budget Committee in a format 73 and level of detail comparable to the format and level of detail 74 provided during the Fiscal Year 2019 budget request process.

SECTION 5. In compliance with the "Mississippi Performance Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided herein shall be utilized in the most efficient and effective manner possible to achieve the intended mission of this agency. Based on the funding authorized, this agency shall make every effort to attain the targeted

FY2019

Target

81 performance measures provided below:

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83 <u>Performance Measures</u>

84 Pollution Control

85	Days with Air Advisories (%)	10.00
86	Air Permits Modified/Issued in a	
87	Timely Manner (%)	50.00
88	Counties that Meet NAAQ Standards (%)	85.00
89	Air Facilities Inspected (%)	35.00
90	Air Facilities in Compliance with	
91	Regulatory Requirements (%)	85.00
92	Waste Permits Issued/Modified in a	
93	Timely Manner (%)	50.00

94	Waste Facilities Inspected (%)	45.00	
95	Inspected Waste Facilities in Compliance		
96	with Regulatory Requirements (%)	80.00	
97	Citizens Who Have Access to Recycling		
98	Programs (%)	61.00	
99	Underground Storage Tanks in Compliance		
100	with Regulatory Requirements (%)	71.00	
101	Contaminated Sites that have Completed		
102	Assessment (%)	60.00	
103	Contaminated Sites that have Completed		
104	Remediation (%)	19.00	
105	Waters that have Acceptable Quality for		
106	their Designated Use(%)	50.00	
107	NPDES Permits Issued/Modified in		
108	a Timely Manner (%)	50.00	
109	NPDES Majors Inspected per Year (%)	50.00	
110	NPDES Majors in Compliance (%)	50.00	
111	Staff with Expertise in the National		
112	Incident Management System (%)	50.00	
113	Construction Grants		
114	SRF Loan Receipts in Compliance with		
115	Loan Agreements (%)	90.00	
116	Land & Water		
117	Annual Prioritized Water Resource Areas		
118	Adequately Characterized (%)	75.00	
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119	Groundwater Use Permits Issued/Modified (%)	95.00
120	Surface Water Use Permits Issued/Modified(%)	95.00
121	Water Use Reported (%)	90.00
122	High Hazard Dams with Emergency Action	
123	Plans (%)	75.00
124	Geology	
125	Mining Facilities Inspected (%)	95.00
126	Inspected Mining Facilities in Compliance	
127	with Regulatory Requirements (%)	85.00
128	Administrative Services	
129	Administration as a Percentage of Total	
130	Budget (%)	5.00

A reporting of the degree to which the performance targets set above have been or are being achieved shall be provided in the agency's budget request submitted to the Joint Legislative Budget Committee for Fiscal Year 2020.

SECTION 6. It shall be unlawful for any officer, employee or other person whatsoever to use or permit or authorize the use of any automobile or any other motor vehicle owned by the State of Mississippi or any department, agency or institution thereof for any purpose other than upon the official business of the State of Mississippi or any agency, department or institution thereof.

141 It is the intent of the Legislature that motor vehicles 142 authorized to be owned and operated by this agency shall comply 143 with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

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144 SECTION 7. Of the funds appropriated in Section 2, an amount 145 no greater than Two Hundred Fifty Thousand Dollars (\$250,000.00) 146 shall be derived from the Pollution Emergency Fund within the 147 Pollution Operating Fund for transfer to the Department of 148 Environmental Quality - Office of Administrative Services for 149 support of Legal Division environmental protection activities.

150 SECTION 8. Of the funds appropriated in Section 2, an amount 151 no greater than One Hundred Thousand Dollars (\$100,000.00) shall 152 be derived from the Pollution Emergency Fund within the Pollution 153 Operating Fund for transfer to the Department of Environmental 154 Quality - Office of Pollution Control for support of the Household 155 Hazardous Waste Collection Grants Program.

156 SECTION 9. The Department of Environmental Quality (DEQ) may 157 request that the Mississippi Development Authority (MDA) staff 158 shall provide an economic viability assessment for any complete 159 application or group of related complete applications submitted to 160 DEQ after July 1, 1999, for which DEQ estimates that DEQ will be required to devote extraordinary effort to process the application 161 162 or group of related applications within the one hundred eighty 163 (180) days required by Section 49-17-29(3)(c). For purposes of this paragraph, "extraordinary effort" means the constant 164 165 dedication of more than three (3) full-time equivalent positions 166 for a period of at least one hundred eighty (180) days. The 167 economic viability assessment shall include, but not be limited (i) an analysis of the current and future market viability of 168 to:

169 the project concerning which application(s) has been made to DEQ; 170 and (ii) an analysis of the applicant's economic ability to construct, develop, maintain and operate the project as described 171 in the application(s) submitted to DEQ. If the economic viability 172 173 assessment concludes that the project is not economically viable 174 for any reason, DEQ shall suspend processing the permit application(s), notwithstanding the provisions of Section 175 176 49-17-29(3)(c). Within thirty (30) days of the decision of MDA 177 staff, the permit applicant may present any additional information on its behalf to the Executive Director of MDA, and the Executive 178 Director shall review the MDA staff assessment. If additional 179 180 information is received in writing from the applicant, the 181 Executive Director of MDA shall make a decision in review of the 182 MDA staff decision within sixty (60) days of the staff decision, and the decision of the Executive Director of MDA shall be the 183 final administrative action of MDA in the matter. 184

185 SECTION 10. It is the intention of the Legislature that the Executive Director of the Department of Environmental Quality 186 187 shall have authority to transfer cash from one special fund 188 treasury fund to another special fund treasury fund under the 189 control of the Department of Environmental Quality. The purpose 190 of this authority is to more efficiently use available cash It is further the intention of the Legislature that the 191 reserves. 192 Executive Director of the Department of Environmental Quality shall submit written justification for the transfer to the 193

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H. B. No. 1607 18/HR31/A470SG PAGE 8 194 Legislative Budget Office and the Department of Finance and 195 Administration on or before the fifteenth of the month prior to 196 the effective date of the transfer.

197 **SECTION 11.** It is the intention of the Legislature that 198 whenever two (2) or more bids are received by this agency for the 199 purchase of commodities or equipment, and whenever all things 200 stated in such received bids are equal with respect to price, 201 quality and service, the Mississippi Industries for the Blind 202 shall be given preference. A similar preference shall be given to 203 the Mississippi Industries for the Blind whenever purchases are 204 made without competitive bids.

SECTION 12. Of the funds appropriated herein, it is the intent of the Legislature that the Department of Environmental Quality shall pay debt service on bonds issued to provide state matching funds for the State Revolving Loan Fund with interest earnings derived from the fund.

SECTION 13. It is the intent of the Legislature that from the funds available to the Department of Environmental Quality, the agency may purchase and pay premiums on property damage insurance on its motor vehicles, boats, trailers, motors, and other equipment assigned to the South Regional Office.

SECTION 14. Of the funds appropriated in Section 2, an amount not greater than Two Hundred Thousand Dollars (\$200,000.00) shall be derived from the Pollution Emergency Fund within the Pollution Operating Fund for transfer to the Department of

219 Environmental Quality to be used for dam and reservoir 220 inspections, inventory, and reporting.

SECTION 15. Of the funds appropriated herein, it is the intention of the Legislature that the repayment of outstanding state revolving loans issued to loan recipients in Hancock County may be extended not to exceed ten (10) years beyond any repayment period remaining on outstanding revolving loans issued from the Mississippi Water Pollution Control Revolving Fund.

SECTION 16. It is the intention of the Legislature for the Department of Environmental Quality to continue with any agreements with Mississippi state agencies, including grant agreements, that provide environmental projects to restore Mississippi's natural resources in the wake of the Deepwater Horizon Oil Spill.

SECTION 17. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

SECTION 18. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal

Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. SECTION 19. With the funds appropriated herein, the Department of Environmental Quality is authorized to make payment for expenses incurred during previous years as follows:

249	Vendor	Fiscal Year		Amount
250	United States Environmental Services	2016	\$	2,272.00
251	City of Biloxi	2016	\$	424.50
252	Mississippi State University	2016	\$	1,349.95
253	Mississippi State University	2016	\$	2,821.89
254	Mississippi State University	2016	\$	968.66
255	SECTION 20. This act shall take	effect and be	in :	force from

256 and after July 1, 2018.