By: Representatives Read, Bennett, Arnold, To: Appropriations Banks, Barton, Beckett, Bounds, Boyd, Brown, Busby, Clarke, Cockerham, Currie, DeLano, Eure, Holland, Huddleston (30th), Ladner, Massengill, Mettetal, Sullivan, Thomas, Turner, Watson, Sykes

HOUSE BILL NO. 1595 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI ARTS COMMISSION FOR THE FISCAL YEAR 2019.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Mississippi Arts Commission for the fiscal year
9	beginning July 1, 2018, and ending June 30, 2019
10	\$ 1,145,294.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in the special fund in
13	the State Treasury to the credit of the Mississippi Arts
14	Commission which is comprised of special source funds and
15	donations collected by or otherwise available to the commission,
16	for the purpose of defraying the expenses of the commission for
17	the fiscal year beginning July 1, 2018, and ending June 30, 2019
18	\$ 1,334,247.00.

19	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED POSITIONS:
22	Permanent: Full Time
23	Part Time 0
24	Time-Limited: Full Time 2
25	Part Time 0
26	With the funds herein appropriated, it shall be the agency's
27	responsibility to make certain that funds required to be
28	appropriated for "Personal Services" for Fiscal Year 2020 do not
29	exceed Fiscal Year 2019 funds appropriated for that purpose,
30	unless programs or positions are added to the agency's Fiscal Year
31	2019 budget by the Mississippi Legislature. Based on data
32	provided by the Legislative Budget Office, the State Personnel
33	Board shall determine and publish the projected annual cost to
34	fully fund all appropriated positions in compliance with the
35	provisions of this act. It shall be the responsibility of the
36	agency head to ensure that no single personnel action increases
37	this projected annual cost and/or the Fiscal Year 2019
38	appropriations for "Personal Services" when annualized, with the
39	exception of escalated funds and the award of benchmarks. If, at
40	the time the agency takes any action to change "Personal
41	Services," the State Personnel Board determines that the agency
42	has taken an action which would cause the agency to exceed this
43	projected annual cost or the Fiscal Year 2019 "Personal Services"

- 44 appropriated level, when annualized, then only those actions which
- 45 reduce the projected annual cost and/or the appropriation
- 46 requirement will be processed by the State Personnel Board until
- 47 such time as the requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 49 the terms, conditions and procedures established by law or
- 50 allowable under the terms set forth within this act. The State
- 51 Personnel Board shall not escalate positions without written
- 52 approval from the Department of Finance and Administration. The
- 53 Department of Finance and Administration shall not provide written
- 54 approval to escalate any funds for salaries and/or positions
- 55 without proof of availability of new or additional funds above the
- 56 appropriated level.
- 57 No general funds authorized to be expended herein shall be
- 58 used to replace federal funds and/or other special funds which are
- 59 being used for salaries authorized under the provisions of this
- 60 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 62 violation of Internal Revenue Service's Publication 15-A relating
- 63 to the reporting of income paid to contract employees, as
- 64 interpreted by the Office of the State Auditor.
- 65 **SECTION 4.** It is the intention of the Legislature that the
- 66 Mississippi Arts Commission shall maintain complete accounting and
- 67 personnel records related to the expenditure of all funds
- 68 appropriated under this act and that such records shall be in the

69	same format and level of detail as maintained for Fiscal Year
70	2018. It is further the intention of the Legislature that the
71	agency's budget request for Fiscal Year 2020 shall be submitted to
72	the Joint Legislative Budget Committee in a format and level of
73	detail comparable to the format and level of detail provided
74	during the Fiscal Year 2019 budget request process.
75	SECTION 5. Of the funds appropriated under the provisions of
76	Section 2, funds in the amount of Four Hundred Fifty Thousand
77	Dollars (\$450,000.00) shall be derived from the Education
78	Enhancement Fund pursuant to Sections 27-65-75 and 27-67-31,
79	Mississippi Code of 1972, for the following:
80	Training of educators and promotion
81	of arts programs in public schools\$100,000.00
82	Miscellaneous grants and programs\$350,000.00
83	SECTION 6. It is the intention of the Legislature that the
84	Arts Commission shall have the authority to transfer dollars
85	appropriated herein designated for the "Challenge Program,"
86	specific amounts to a special fund in the State Treasury called
87	the Arts Commission Challenge Initiative Fund. The unexpended
88	amounts remaining in the fund at the end of a fiscal year shall
89	not lapse into the State General Fund and may be expended by the
90	commission in subsequent fiscal years upon appropriation of the
91	Legislature. Any interest earned on the fund shall be deposited
92	to the credit of the fund and may be disbursed by the commission
93	upon appropriations of the Legislature. It is the intention of

- 94 the Legislature that the commission may award grants to arts
- 95 organizations from monies in the fund and the grantees will be
- required to provide matching funds for the grants in an amount of 96
- not less than two (2) times the amount of the grant. 97
- 98 SECTION 7. It is the intention of the Legislature that
- 99 whenever two (2) or more bids are received by this agency for the
- 100 purchase of commodities or equipment, and whenever all things
- 101 stated in such received bids are equal with respect to price,
- 102 quality and service, the Mississippi Industries for the Blind
- 103 shall be given preference. A similar preference shall be given to
- 104 the Mississippi Industries for the Blind whenever purchases are
- 105 made without competitive bids.
- 106 SECTION 8. Of the funds appropriated herein, Forty Thousand
- 107 Dollars (\$40,000.00) shall be provided by the Department of
- 108 Education for the purpose of funding the Whole Schools Summer
- 109 Institute.
- 110 It is the intention of the Legislature that the SECTION 9.
- funds herein appropriated shall be expended in compliance with 111
- 112 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 113 shall incur obligations or indebtedness in excess of their
- 114 appropriation and that the responsible officers, either personally
- 115 or upon their official bonds, shall be held responsible for
- 116 actions contrary to this provision.
- 117 SECTION 10. The money herein appropriated shall be paid by
- the State Treasurer out of any money in the State Treasury to the 118

119	credit of the proper fund or funds as set forth in this act, upon
120	warrants issued by the State Fiscal Officer; and the State Fiscal
121	Officer shall issue his warrants upon requisitions signed by the
122	proper person, officer or officers, in the manner provided by law
123	SECTION 11. This act shall take effect and be in force from
124	and after July 1, 2018.