

By: Representatives Read, Bennett, Arnold, Banks, Barton, Beckett, Bounds, Boyd, Brown, Busby, Clarke, Cockerham, Currie, DeLano, Eure, Holland, Huddleston (30th), Ladner, Massengill, Mettetal, Sullivan, Thomas, Turner, Watson

To: Appropriations

HOUSE BILL NO. 1593  
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING  
2 THE EXPENSES OF THE MISSISSIPPI AUTHORITY FOR EDUCATIONAL  
3 TELEVISION FOR THE FISCAL YEAR 2019.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is appropriated out of any money in the State General  
7 Fund not otherwise appropriated, for the purpose of defraying the  
8 expenses of the Mississippi Authority for Educational Television  
9 for the fiscal year beginning July 1, 2018, and ending

10 June 30, 2019.....\$ 3,985,955.00.

11 **SECTION 2.** The following sum, or so much thereof as may be  
12 necessary, is appropriated out of any money in the special fund in  
13 the State Treasury to the credit of the Mississippi Authority for  
14 Educational Television which is comprised of special source funds  
15 collected by or otherwise available to the Authority, for the  
16 purpose of defraying the expenses of the Authority for the fiscal  
17 year beginning July 1, 2018, and ending June 30, 2019.....

18 .....\$ 8,183,572.00.



19           **SECTION 3.** Of the funds appropriated under the provisions of  
20 Section 1 and Section 2, the following positions are authorized:

21       AUTHORIZED POSITIONS:

22	Permanent:	Full Time.....	110
23		Part Time.....	0
24	Time-Limited:	Full Time.....	11
25		Part Time.....	0

26           With the funds herein appropriated, it shall be the agency's  
27 responsibility to make certain that funds required to be  
28 appropriated for "Personal Services" for Fiscal Year 2020 do not  
29 exceed Fiscal Year 2019 funds appropriated for that purpose,  
30 unless programs or positions are added to the agency's Fiscal Year  
31 2019 budget by the Mississippi Legislature. Based on data  
32 provided by the Legislative Budget Office, the State Personnel  
33 Board shall determine and publish the projected annual cost to  
34 fully fund all appropriated positions in compliance with the  
35 provisions of this act. It shall be the responsibility of the  
36 agency head to ensure that no single personnel action increases  
37 this projected annual cost and/or the Fiscal Year 2019  
38 appropriations for "Personal Services" when annualized, with the  
39 exception of escalated funds and the award of benchmarks. If, at  
40 the time the agency takes any action to change "Personal  
41 Services," the State Personnel Board determines that the agency  
42 has taken an action which would cause the agency to exceed this  
43 projected annual cost or the Fiscal Year 2019 "Personal Services"



44 appropriated level, when annualized, then only those actions which  
45 reduce the projected annual cost and/or the appropriation  
46 requirement will be processed by the State Personnel Board until  
47 such time as the requirements of this provision are met.

48 Any transfers or escalations shall be made in accordance with  
49 the terms, conditions and procedures established by law or  
50 allowable under the terms set forth within this act. The State  
51 Personnel Board shall not escalate positions without written  
52 approval from the Department of Finance and Administration. The  
53 Department of Finance and Administration shall not provide written  
54 approval to escalate any funds for salaries and/or positions  
55 without proof of availability of new or additional funds above the  
56 appropriated level.

57 No general funds authorized to be expended herein shall be  
58 used to replace federal funds and/or other special funds which are  
59 being used for salaries authorized under the provisions of this  
60 act and which are withdrawn and no longer available.

61 None of the funds herein appropriated shall be used in  
62 violation of Internal Revenue Service's Publication 15-A relating  
63 to the reporting of income paid to contract employees, as  
64 interpreted by the Office of the State Auditor.

65 Funds appropriated herein shall first be used for the  
66 continuation of a full and complete broadcast schedule of  
67 educational and instructional, professional growth, and public



68 service programs, with the production of new films and programs to  
69 be secondary thereto.

70         **SECTION 4.** It is the intention of the Legislature that the  
71 Mississippi Authority for Educational Television shall maintain  
72 complete accounting and personnel records related to the  
73 expenditure of all funds appropriated under this act and that such  
74 records shall be in the same format and level of detail as  
75 maintained for Fiscal Year 2018. It is further the intention of  
76 the Legislature that the agency's budget request for Fiscal Year  
77 2020 shall be submitted to the Joint Legislative Budget Committee  
78 in a format and level of detail comparable to the format and level  
79 of detail provided during the Fiscal Year 2019 budget request  
80 process.

81         **SECTION 5.** Of the funds appropriated under the provisions of  
82 Section 2, Two Million One Hundred Eighteen Thousand Nine Hundred  
83 Sixty-six Dollars (\$2,118,966.00) shall be derived from the  
84 Education Enhancement Fund deposited pursuant to Sections 27-65-75  
85 and 27-67-31, Mississippi Code of 1972.

86         **SECTION 6.** No part of the funds appropriated herein shall be  
87 transferred to, expended by, or used, directly or indirectly, for  
88 the benefit of any public relations, publicity or publication  
89 activities of any other state agency, department or officer, nor  
90 shall any personnel paid or equipment purchased with funds  
91 appropriated hereby be transferred or assigned to any other state



92 agency, department or officer for public relations, publicity or  
93 publication activities of such office.

94 **SECTION 7.** It is the intention of the Legislature that the  
95 Mississippi Authority for Educational Television shall have the  
96 authority to expend funds in the Capital Equipment Replacement  
97 Revolving Fund, in accordance with Section 37-63-17, Mississippi  
98 Code of 1972, for the purpose of purchasing technical equipment  
99 for operating the educational radio and television facilities.

100 **SECTION 8.** In compliance with the "Mississippi Performance  
101 Budget and Strategic Planning Act of 1994," it is the intent of  
102 the Legislature that the funds provided herein shall be utilized  
103 in the most efficient and effective manner possible to achieve the  
104 intended mission of this agency. Based on the funding authorized,  
105 this agency shall make every effort to attain the targeted  
106 performance measures provided below:

	FY2019
<u>Performance Measures</u>	<u>Target</u>
Content Operations	
Locally Produced TV Programs (Number of)	122
Increase Fit to Eat Live Events	
Participants (Number of)	0
Locally Produced Radio Programs (Number of)	1,092
Increase Weekly Average Number of Web Site	
Users (Number of)	7,100
Prior Promotion of All Storm/Disasters (%)	100.00



117	Increase Participation of Students &	
118	Schools in MPB Arts in Education	
119	Programming (Number of)	300
120	New Programs Produced and Broadcast	
121	for Fit to Eat Programming (Number of)	10
122	Education Services	
123	Increase Teachers Using MS Interactive	
124	Video Network (MIVN) Classroom (Number of)	1,500
125	Increase of Parents/Teachers Using MPB	
126	Online Resources for Pre-K Children (%)	5.00
127	Increase High School Students Using	
128	the Learning Network (%)	3.00
129	Rotary Clubs Sponsoring MPB (Number of)	17
130	Childcare Centers Using Between the	
131	Lions Initiative (Number of)	31
132	Increase Children Using the Between	
133	the Lions Preschool Literacy (Number of)	1,600
134	Technical Services	
135	Increase Visitors Viewing the Healthy	
136	Living Related Items on MPB Site (%)	50.00
137	Radio and TV Coverage During Times	
138	of Emergency - On Air Reliability (%)	100.00
139	Prior Promotion of All Storm/Disasters (%)	100.00
140	Administration	
141	Community Engagements/Outreach	





167 process for the authority to transition from receiving any state  
168 general funds beginning in Fiscal Year 2024, to the authority  
169 being fully funded by Corporation for Public Broadcasting,  
170 fees/revenues generated by the authority, and contributions from  
171 donors to the authority's foundation.

172         **SECTION 13.** The money herein appropriated shall be paid by  
173 the State Treasurer out of any money in the State Treasury to the  
174 credit of the proper fund or funds as set forth in this act, upon  
175 warrants issued by the State Fiscal Officer; and the State Fiscal  
176 Officer shall issue his warrants upon requisitions signed by the  
177 proper person, officer or officers, in the manner provided by law.

178         **SECTION 14.** This act shall take effect and be in force from  
179 and after July 1, 2018.

