By: Representatives Read, Cockerham, Arnold, To: Appropriations Bennett, Eure, Gipson, Holland, Huddleston (30th), Myers, Thomas, Turner, Sykes

## HOUSE BILL NO. 1591 (As Sent to Governor)

1 2 3	STATE TREASURY FOR	AN APPROPRIATION FROM GENERAL FUNDS IN THE THE PURPOSE OF DEFRAYING THE EXPENSES OF THE AFF FOR THE FISCAL YEAR 2019.
4	BE IT ENACTED	BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. Th	e following sum, or so much thereof as may be
6	necessary, is appro	priated out of any money in the State General
7	Fund not otherwise	appropriated, for the purpose of defraying the
8	expenses of the Pub	lic Utilities Staff for the fiscal year
9	beginning July 1, 2	018, and ending June 30, 2019
10		\$ 2,201,650.00.
11	SECTION 2. Of	the funds appropriated under the provisions of
12	Section 1, the foll	owing positions are authorized:
13	AUTHORIZED POSITI	ONS:
14	Permanent:	Full Time 28
15		Part Time 0
16	Time-Limited:	Full Time 0
17		Part Time 0

18	With the funds herein appropriated, it shall be the agency's
19	responsibility to make certain that funds required to be
20	appropriated for "Personal Services" for Fiscal Year 2020 do not
21	exceed Fiscal Year 2019 funds appropriated for that purpose,
22	unless programs or positions are added to the agency's Fiscal Year
23	2019 budget by the Mississippi Legislature. Based on data
24	provided by the Legislative Budget Office, the State Personnel
25	Board shall determine and publish the projected annual cost to
26	fully fund all appropriated positions in compliance with the
27	provisions of this act. It shall be the responsibility of the
28	agency head to ensure that no single personnel action increases
29	this projected annual cost and/or the Fiscal Year 2019
30	appropriations for "Personal Services" when annualized, with the
31	exception of escalated funds and the award of benchmarks. If, at
32	the time the agency takes any action to change "Personal
33	Services," the State Personnel Board determines that the agency
34	has taken an action which would cause the agency to exceed this
35	projected annual cost or the Fiscal Year 2019 "Personal Services"
36	appropriated level, when annualized, then only those actions which
37	reduce the projected annual cost and/or the appropriation
38	requirement will be processed by the State Personnel Board until
39	such time as the requirements of this provision are met.
40	Any transfers or escalations shall be made in accordance with
41	the terms, conditions and procedures established by law or
42	allowable under the terms set forth within this act. The State

- 43 Personnel Board shall not escalate positions without written
- 44 approval from the Department of Finance and Administration. The
- 45 Department of Finance and Administration shall not provide written
- 46 approval to escalate any funds for salaries and/or positions
- 47 without proof of availability of new or additional funds above the
- 48 appropriated level.
- No general funds authorized to be expended herein shall be
- 50 used to replace federal funds and/or other special funds which are
- 51 being used for salaries authorized under the provisions of this
- 52 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 54 violation of Internal Revenue Service's Publication 15-A relating
- 55 to the reporting of income paid to contract employees, as
- 56 interpreted by the Office of the State Auditor.
- 57 **SECTION 3.** It is the intention of the Legislature that the
- 58 Public Utilities Staff shall maintain complete accounting and
- 59 personnel records related to the expenditure of all funds
- 60 appropriated under this act and that such records shall be in the
- 61 same format and level of detail as maintained for Fiscal Year
- 62 2018. It is further the intention of the Legislature that the
- 63 agency's budget request for Fiscal Year 2020 shall be submitted to
- 64 the Joint Legislative Budget Committee in a format and level of
- 65 detail comparable to the format and level of detail provided
- 66 during the Fiscal Year 2019 budget request process.

- 67 It is the intention of the Legislature that 68 whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things 69 70 stated in such received bids are equal with respect to price, 71 quality and service, the Mississippi Industries for the Blind 72 shall be given preference. A similar preference shall be given to 73 the Mississippi Industries for the Blind whenever purchases are 74 made without competitive bids.
- SECTION 5. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.
- SECTION 6. The money herein appropriated shall be paid by
  the State Treasurer out of any money in the State Treasury to the
  credit of the proper fund or funds as set forth in this act, upon
  warrants issued by the State Fiscal Officer; and the State Fiscal
  Officer shall issue his warrants upon requisitions signed by the
  proper person, officer or officers in the manner provided by law.
- 88 **SECTION 7.** This act shall take effect and be in force from 89 and after July 1, 2018.