By: Representatives Read, Huddleston (15th), To: Appropriations Arnold, Baria, Barton, Boyd, Brown, Cockerham, Denny, Holland, Ladner, Myers, Staples, Sullivan, Turner, Watson, Sykes, Dixon

## HOUSE BILL NO. 1576

| 1<br>2<br>3<br>4 | AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI REAL ESTATE COMMISSION AND MISSISSIPPI REAL ESTATE APPRAISER LICENSING AND CERTIFICATION BOARD FOR FISCAL YEAR 2019. |  |  |  |  |  |
|------------------|---|--|--|--|--|--|
| 5                | BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:   |  |  |  |  |  |
| 6                | SECTION 1. The following sum, or so much thereof as may be  |  |  |  |  |  |
| 7                | necessary, is appropriated out of any money in the State Treasury   |  |  |  |  |  |
| 8                | to the credit of the Real Estate License Fund, for the purpose of   |  |  |  |  |  |
| 9                | defraying the expenses of the Mississippi Real Estate Commission  |  |  |  |  |  |
| 10               | for the fiscal year beginning July 1, 2018, and ending  |  |  |  |  |  |
| 11               | June 30, 2019\$ 1,628,301.00.   |  |  |  |  |  |
| 12               | SECTION 2. Of the funds appropriated under the provisions of  |  |  |  |  |  |
| 13               | Section 1, the following positions are authorized for the   |  |  |  |  |  |
| 14               | Mississippi Real Estate Commission:   |  |  |  |  |  |
| 15               | AUTHORIZED POSITIONS:   |  |  |  |  |  |
| 16               | Permanent: Full Time 16   |  |  |  |  |  |
| 17               | Part Time 0   |  |  |  |  |  |
| 18               | Time-Limited: Full Time 0   |  |  |  |  |  |
| 19               | Part Time 0   |  |  |  |  |  |
|                  | H. B. No. 1576  |  |  |  |  |  |

| 20 | With the funds herein appropriated, it shall be the agency's       |
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| 21 | responsibility to make certain that funds required to be           |
| 22 | appropriated for "Personal Services" for Fiscal Year 2020 do not   |
| 23 | exceed Fiscal Year 2019 funds appropriated for that purpose,       |
| 24 | unless programs or positions are added to the agency's Fiscal Year |
| 25 | 2019 budget by the Mississippi Legislature. Based on data          |
| 26 | provided by the Legislative Budget Office, the State Personnel     |
| 27 | Board shall determine and publish the projected annual cost to     |
| 28 | fully fund all appropriated positions in compliance with the       |
| 29 | provisions of this act. It shall be the responsibility of the      |
| 30 | agency head to ensure that no single personnel action increases    |
| 31 | this projected annual cost and/or the Fiscal Year 2019             |
| 32 | appropriations for "Personal Services" when annualized, with the   |
| 33 | exception of escalated funds and the award of benchmarks. If, at   |
| 34 | the time the agency takes any action to change "Personal           |
| 35 | Services," the State Personnel Board determines that the agency    |
| 36 | has taken an action which would cause the agency to exceed this    |
| 37 | projected annual cost or the Fiscal Year 2019 "Personal Services"  |
| 38 | appropriated level, when annualized, then only those actions which |
| 39 | reduce the projected annual cost and/or the appropriation          |
| 40 | requirement will be processed by the State Personnel Board until   |
| 41 | such time as the requirements of this provision are met.           |
| 42 | Any transfers or escalations shall be made in accordance with      |
| 43 | the terms, conditions and procedures established by law or         |
| 44 | allowable under the terms set forth within this act. The State     |

| 45 | Personnel Board shall not escalate positions without written       |
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| 46 | approval from the Department of Finance and Administration. The    |
| 47 | Department of Finance and Administration shall not provide writter |
| 48 | approval to escalate any funds for salaries and/or positions       |
| 49 | without proof of availability of new or additional funds above the |
| 50 | appropriated level.  |
| 51 | No general funds authorized to be expended herein shall be         |
| 52 | used to replace federal funds and/or other special funds which are |
| 53 | being used for salaries authorized under the provisions of this    |
| 54 | act and which are withdrawn and no longer available.               |
| 55 | None of the funds herein appropriated shall be used in             |
| 56 | violation of Internal Revenue Service's Publication 15-A relating  |
| 57 | to the reporting of income paid to contract employees, as          |
| 58 | interpreted by the Office of the State Auditor.                    |
| 59 | SECTION 3. The following sum, or so much thereof as may be         |
| 60 | necessary, is appropriated out of any money in the State Treasury  |
| 61 | to the credit of the Real Estate Appraisal License Fund, for the   |
| 62 | purpose of defraying the expenses of the Mississippi Real Estate   |
| 63 | Appraiser Licensing and Certification Board for the fiscal year    |
| 64 | beginning July 1, 2018, and ending June 30, 2019                   |
| 65 | \$ 425,864.00.   |
| 66 | SECTION 4. Of the funds appropriated under the provisions of       |
| 67 | Section 3, the following positions are authorized for the          |
| 68 | Mississippi Real Estate Appraiser Licensing and Certification      |
| 69 | Board:   |

| 70 | AUTHORIZED POSITION  | ONS:                            |                    |
|----|----------------------|---------------------------------|--------------------|
| 71 | Permanent:           | Full Time                       | 4                  |
| 72 |                      | Part Time                       | 0                  |
| 73 | Time-Limited:        | Full Time                       | 0                  |
| 74 |                      | Part Time                       | 0                  |
| 75 | With the funds       | herein appropriated, it shall   | l be the agency's  |
| 76 | responsibility to ma | ake certain that funds require  | ed to be           |
| 77 | appropriated for "Pe | ersonal Services" for Fiscal    | Year 2020 do not   |
| 78 | exceed Fiscal Year 2 | 2019 funds appropriated for the | hat purpose,       |
| 79 | unless programs or p | positions are added to the age  | ency's Fiscal Year |
| 80 | 2019 budget by the N | Mississippi Legislature. Base   | ed on data         |
| 81 | provided by the Leg: | islative Budget Office, the S   | tate Personnel     |
| 82 | Board shall determin | ne and publish the projected    | annual cost to     |
| 83 | fully fund all appro | opriated positions in complian  | nce with the       |
| 84 | provisions of this a | act. It shall be the respons    | ibility of the     |
| 85 | agency head to ensur | re that no single personnel a   | ction increases    |
| 86 | this projected annua | al cost and/or the Fiscal Yea:  | r 2019             |
| 87 | appropriations for ' | 'Personal Services" when annua  | alized, with the   |
| 88 | exception of escalat | ted funds and the award of be   | nchmarks. If, at   |
| 89 | the time the agency  | takes any action to change ":   | Personal           |
| 90 | Services," the State | e Personnel Board determines    | that the agency    |
| 91 | has taken an action  | which would cause the agency    | to exceed this     |
| 92 | projected annual cos | st or the Fiscal Year 2019 "Pe  | ersonal Services"  |
| 93 | appropriated level,  | when annualized, then only the  | hose actions which |
| 94 | reduce the projected | d annual cost and/or the appro  | opriation          |

| 95 | requi | iremer | nt ' | will | be  | processed  | bу | the  | State   | Perso | onnel | Board | until |
|----|-------|--------|------|------|-----|------------|----|------|---------|-------|-------|-------|-------|
| 96 | such  | time   | as   | the  | rec | quirements | of | this | s provi | ision | are   | met.  |       |

- 97 Any transfers or escalations shall be made in accordance with 98 the terms, conditions and procedures established by law or 99 allowable under the terms set forth within this act. The State 100 Personnel Board shall not escalate positions without written 101 approval from the Department of Finance and Administration. 102 Department of Finance and Administration shall not provide written 103 approval to escalate any funds for salaries and/or positions 104 without proof of availability of new or additional funds above the 105 appropriated level.
- 106 No general funds authorized to be expended herein shall be 107 used to replace federal funds and/or other special funds which are 108 being used for salaries authorized under the provisions of this 109 act and which are withdrawn and no longer available.
- 110 None of the funds herein appropriated shall be used in 111 violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as 112 113 interpreted by the Office of the State Auditor.
- 114 SECTION 5. It is the intention of the Legislature that the 115 Mississippi Real Estate Commission and the Real Estate Appraiser 116 Licensing and Certification Board shall maintain complete accounting and personnel records related to the expenditure of all 117 118 funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal 119

| 120 | Year 2018. It is further the intention of the Legislature that   |
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| 121 | the agency's budget request for Fiscal Year 2020 shall be        |
| 122 | submitted to the Joint Legislative Budget Committee in a format  |
| 123 | and level of detail comparable to the format and level of detail |
| 124 | provided during the Fiscal Year 2019 budget request process.     |
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whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

SECTION 7. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

SECTION 8. The money herein appropriated shall be paid by
the State Treasurer out of any money in the State Treasury to the
credit of the proper fund or funds as set forth in this act, upon
warrants issued by the State Fiscal Officer; and the State Fiscal

| 144 | Officer shall issue his warrants upon requisitions signed by the  |
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| 145 | proper person, officer or officers, in the manner provided by law |
| 146 | SECTION 9. It is the intention of the Legislature that this       |
| 147 | agency shall have the authority to expend funds from any source   |
| 148 | that may become available to the agency in accordance with the    |
| 149 | rules and regulations of the Department of Finance and            |
| 150 | Administration in a manner consistent with the escalation of      |
| 151 | federal funds for the purpose of funding any increase in health   |
| 152 | insurance costs for Fiscal Year 2019, or for the purpose of       |
| 153 | funding additional fees, costs or assessments received by the     |
| 154 | agency from the Department of Information Technology Services or  |
| 155 | the Department of Finance and Administration for Fiscal Year 2019 |
| 156 | that may be incurred by the agency as a result of legislation     |
| 157 | passed during the 2018 Regular Session of the Legislature and     |
| 158 | approved by the Governor. The agency is authorized to escalate    |
| 159 | other special funds for the limited purposes provided in this     |
| 160 | section in an amount not to exceed Twenty-five Thousand Three     |
| 161 | Hundred Seventy Dollars (\$25,370.00).                            |
| 162 | SECTION 10. This act shall take effect and be in force from       |
| 163 | and after July 1, 2018.   |