By: Representatives Read, Huddleston (15th), To: Appropriations Arnold, Baria, Barton, Boyd, Brown, Cockerham, Denny, Holland, Ladner, Myers, Staples, Sullivan, Turner, Watson, Sykes

## HOUSE BILL NO. 1572

1 2 3	AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI BOARD OF NURSING FOR THE FISCAL YEAR 2019.		
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:		
5	SECTION 1. Th	e following sum, or so much	thereof as may be
6	necessary, is appropriated out of any money in the special fund in		
7	the State Treasury to the credit of the Mississippi Board of		
8	Nursing, for the purpose of defraying the expenses of the board		
9	for the fiscal year beginning July 1, 2018, and ending		
10	June 30, 2019		\$ 4,813,462.00.
11	SECTION 2. Of the funds appropriated under the provisions of		
12	Section 1, the following positions are authorized:		
13	AUTHORIZED POSITIONS:		
14	Permanent:	Full Time	39
15		Part Time	0
16	Time-Limited:	Full Time	0
17		Part Time	0

18	with the funds herein appropriated, it shall be the agency's
19	responsibility to make certain that funds required to be
20	appropriated for "Personal Services" for Fiscal Year 2020 do not
21	exceed Fiscal Year 2019 funds appropriated for that purpose,
22	unless programs or positions are added to the agency's Fiscal Year
23	2019 budget by the Mississippi Legislature. Based on data
24	provided by the Legislative Budget Office, the State Personnel
25	Board shall determine and publish the projected annual cost to
26	fully fund all appropriated positions in compliance with the
27	provisions of this act. It shall be the responsibility of the
28	agency head to ensure that no single personnel action increases
29	this projected annual cost and/or the Fiscal Year 2019
30	appropriations for "Personal Services" when annualized, with the
31	exception of escalated funds and the award of benchmarks. If, at
32	the time the agency takes any action to change "Personal
33	Services," the State Personnel Board determines that the agency
34	has taken an action which would cause the agency to exceed this
35	projected annual cost or the Fiscal Year 2019 "Personal Services"
36	appropriated level, when annualized, then only those actions which
37	reduce the projected annual cost and/or the appropriation
38	requirement will be processed by the State Personnel Board until
39	such time as the requirements of this provision are met.
40	Any transfers or escalations shall be made in accordance with
41	the terms, conditions and procedures established by law or
42	allowable under the terms set forth within this act. The State

- 43 Personnel Board shall not escalate positions without written
- 44 approval from the Department of Finance and Administration. The
- 45 Department of Finance and Administration shall not provide written
- 46 approval to escalate any funds for salaries and/or positions
- 47 without proof of availability of new or additional funds above the
- 48 appropriated level.
- No general funds authorized to be expended herein shall be
- 50 used to replace federal funds and/or other special funds which are
- 51 being used for salaries authorized under the provisions of this
- 52 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 54 violation of Internal Revenue Service's Publication 15-A relating
- 55 to the reporting of income paid to contract employees, as
- 56 interpreted by the Office of the State Auditor.
- 57 **SECTION 3.** Of the funds provided for herein, One Million
- 58 Five Hundred Sixty Thousand Dollars (\$1,560,000.00) shall be
- 59 provided for the Office of Nursing Workforce (ONW). In accordance
- 60 with Section 73-15-18(1), Mississippi Code of 1972, the
- 61 Mississippi Board of Nursing is designated as the state agency
- 62 responsible for the administration and supervision of the Nursing
- 63 Workforce Program as an educational curriculum. The mission of
- 64 the Office Nursing Workforce is to carry out the scope of service
- 65 and leadership tasks required of the profession by promoting a
- 66 strong educational infrastructure between nursing practice and
- 67 nursing education.

- 68 **SECTION 4.** Of the funds provided under the provisions of
- 69 this act, an amount not to exceed One Hundred Five Thousand
- 70 Dollars (\$105,000.00) may be allocated to the Mississippi Board of
- 71 Pharmacy to defray the expenses of the Mississippi Prescription
- 72 Monitoring Program.
- 73 **SECTION 5.** It is the intention of the Legislature that the
- 74 Mississippi Board of Nursing shall maintain complete accounting
- 75 and personnel records related to the expenditure of all funds
- 76 appropriated under this act and that such records shall be in the
- 77 same format and level of detail as maintained for Fiscal Year
- 78 2018. It is further the intention of the Legislature that the
- 79 agency's budget request for Fiscal Year 2020 shall be submitted to
- 80 the Joint Legislative Budget Committee in a format and level of
- 81 detail comparable to the format and level of detail provided
- 82 during the Fiscal Year 2019 budget request process.
- 83 **SECTION 6.** It is the intention of the Legislature that
- 84 whenever two (2) or more bids are received by this agency for the
- 85 purchase of commodities or equipment, and whenever all things
- 86 stated in such received bids are equal with respect to price,
- 87 quality and service, the Mississippi Industries for the Blind
- 88 shall be given preference. A similar preference shall be given to
- 89 the Mississippi Industries for the Blind whenever purchases are
- 90 made without competitive bids.
- 91 **SECTION 7.** It is the intention of the Legislature that the
- 92 funds herein appropriated shall be expended in compliance with

- 93 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 94 shall incur obligations or indebtedness in excess of their
- 95 appropriation and that the responsible officers, either personally
- 96 or upon their official bonds, shall be held responsible for
- 97 actions contrary to this provision.
- 98 **SECTION 8.** The money herein appropriated shall be paid by
- 99 the State Treasurer out of any money in the State Treasury to the
- 100 credit of the proper fund or funds as set forth in this act, upon
- 101 warrants issued by the State Fiscal Officer; and the State Fiscal
- 102 Officer shall issue his warrants upon requisitions signed by the
- 103 proper person, officer or officers, in the manner provided by law.
- 104 **SECTION 9.** It is the intention of the Legislature that this
- 105 agency shall have the authority to expend funds from any source
- 106 that may become available to the agency in accordance with the
- 107 rules and regulations of the Department of Finance and
- 108 Administration in a manner consistent with the escalation of
- 109 federal funds for the purpose of funding any increase in health
- 110 insurance costs for Fiscal Year 2019, or for the purpose of
- 111 funding additional fees, costs or assessments received by the
- 112 agency from the Department of Information Technology Services or
- 113 the Department of Finance and Administration for Fiscal Year 2019
- 114 that may be incurred by the agency as a result of legislation
- 115 passed during the 2018 Regular Session of the Legislature and
- 116 approved by the Governor. The agency is authorized to escalate
- 117 other special funds for the limited purposes provided in this

- 118 section in an amount not to exceed Sixty-nine Thousand One Hundred
- 119 Forty-six Dollars (\$69,146.00).
- 120 **SECTION 10.** This act shall take effect and be in force from
- 121 and after July 1, 2018.