MISSISSIPPI LEGISLATURE

By: Representatives Read, Huddleston (15th), To: Appropriations Arnold, Baria, Barton, Boyd, Brown, Cockerham, Denny, Holland, Ladner, Myers, Staples, Sullivan, Turner, Watson

HOUSE BILL NO. 1571

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 MISSISSIPPI STATE BOARD OF NURSING HOME ADMINISTRATORS FOR THE FISCAL YEAR 2019. 4 5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: SECTION 1. The following sum, or so much thereof as may be 6 7 necessary, is appropriated out of any money in the State Treasury 8 to the credit of the Mississippi State Board of Nursing Home 9 Administrators for the purpose of defraying the expenses of the 10 board for the fiscal year beginning July 1, 2018, and ending 11 June 30, 2019 .....\$ 203,765.00. 12 **SECTION 2.** With the funds appropriated under the provisions of Section 1, the following positions are authorized: 13 14 AUTHORIZED POSITIONS: 15 Permanent: Full Time..... 2 16 Part Time.... 0 17 Time-Limited: Full Time..... 0 18 Part Time.... 0

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19 With the funds herein appropriated, it shall be the agency's 20 responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2020 do not 21 22 exceed Fiscal Year 2019 funds appropriated for that purpose, 23 unless programs or positions are added to the agency's Fiscal Year 24 2019 budget by the Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel 25 26 Board shall determine and publish the projected annual cost to 27 fully fund all appropriated positions in compliance with the provisions of this act. It shall be the responsibility of the 28 29 agency head to ensure that no single personnel action increases 30 this projected annual cost and/or the Fiscal Year 2019 appropriations for "Personal Services" when annualized, with the 31 32 exception of escalated funds and the award of benchmarks. If, at the time the agency takes any action to change "Personal 33 34 Services," the State Personnel Board determines that the agency 35 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2019 "Personal Services" 36 37 appropriated level, when annualized, then only those actions which 38 reduce the projected annual cost and/or the appropriation 39 requirement will be processed by the State Personnel Board until 40 such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State

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44 Personnel Board shall not escalate positions without written 45 approval from the Department of Finance and Administration. The 46 Department of Finance and Administration shall not provide written 47 approval to escalate any funds for salaries and/or positions 48 without proof of availability of new or additional funds above the 49 appropriated level.

50 No general funds authorized to be expended herein shall be 51 used to replace federal funds and/or other special funds which are 52 being used for salaries authorized under the provisions of this 53 act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

58 SECTION 3. It is the intention of the Legislature that the 59 Mississippi State Board of Nursing Home Administrators shall 60 maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such 61 62 records shall be in the same format and level of detail as maintained for Fiscal Year 2018. It is further the intention of 63 64 the Legislature that the agency's budget request for Fiscal Year 65 2020 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level 66 67 of detail provided during the Fiscal Year 2019 budget request 68 process.

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69 SECTION 4. It is the intention of the Legislature that the 70 Mississippi State Board of Nursing Home Administrators deposit all 71 revenue generated into a special fund in the State Treasury to the 72 credit of the Mississippi State Board of Nursing Home 73 Administrators and that all interest earned or deposited to the 74 fund shall remain in the fund and not be paid into the State 75 General Fund of Mississippi.

76 SECTION 5. It is the intention of the Legislature that 77 whenever two (2) or more bids are received by this agency for the 78 purchase of commodities or equipment, and whenever all things 79 stated in such received bids are equal with respect to price, 80 quality and service, the Mississippi Industries for the Blind 81 shall be given preference. A similar preference shall be given to 82 the Mississippi Industries for the Blind whenever purchases are 83 made without competitive bids.

SECTION 6. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

91 SECTION 7. The money herein appropriated shall be paid by 92 the State Treasurer out of any money in the State Treasury to the 93 credit of the proper fund or funds as set forth in this act, upon

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94 warrants issued by the State Fiscal Officer; and the State Fiscal 95 Officer shall issue his warrants upon requisitions signed by the 96 proper person, officer or officers, in the manner provided by law. 97 SECTION 8. It is the intention of the Legislature that this 98 agency shall have the authority to expend funds from any source 99 that may become available to the agency in accordance with the 100 rules and regulations of the Department of Finance and Administration in a manner consistent with the escalation of 101 102 federal funds for the purpose of funding any increase in health 103 insurance costs for Fiscal Year 2019, or for the purpose of 104 funding additional fees, costs or assessments received by the 105 agency from the Department of Information Technology Services or 106 the Department of Finance and Administration for Fiscal Year 2019 107 that may be incurred by the agency as a result of legislation 108 passed during the 2018 Regular Session of the Legislature and 109 approved by the Governor. The agency is authorized to escalate 110 other special funds for the limited purposes provided in this 111 section in an amount not to exceed Ten Thousand Two Hundred 112 Seventy-seven Dollars (\$10,277.00).

113 SECTION 9. This act shall take effect and be in force from 114 and after July 1, 2018.

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