

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 2968

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

4 **SECTION 1.** The following sum of money, or so much thereof as
5 may be necessary, is appropriated out of any money in the State
6 General Fund not otherwise appropriated, to defray the expenses of
7 the Department of Public Safety for the fiscal year beginning
8 July 1, 2017, and ending June 30, 2018.....\$ 84,508,831.00.

9 **SECTION 2.** The following sum, or so much thereof as may be
10 necessary, is appropriated out of any money in the State Treasury
11 to the credit of the Department of Public Safety for the purpose
12 of defraying the expenses incurred in the operation of the various



divisions of the department for the fiscal year beginning
July 1, 2017, and ending June 30, 2018.....\$ 76,693,903.00.

SECTION 3. Of the funds appropriated under the provisions of
Sections 1 and 2, not more than the amounts set forth below shall
be expended for the respective major objects or purposes of
expenditure and authorized positions:

DIVISION OF MISSISSIPPI HIGHWAY SAFETY PATROL

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits...	\$ 58,927,939.00
Travel and Subsistence.....	246,800.00
Contractual Services.....	18,341,812.00
Commodities.....	5,695,553.00

Capital Outlay:

Other Than Equipment.....	0.00
Equipment.....	1,395,836.00
Vehicles.....	0.00
Wireless Communication Devices.....	5,700.00
Subsidies, Loans and Grants.....	<u>2,572,309.00</u>
Total.....	\$ 87,185,949.00

FUNDING:

General Funds.....	\$ 58,308,064.00
Special Funds.....	<u>28,877,885.00</u>
Total.....	\$ 87,185,949.00

AUTHORIZED POSITIONS:



38	Permanent:	Full Time.....	894
39		Part Time.....	0
40	Time-Limited:	Full Time.....	20
41		Part Time.....	2

42 **DIVISION OF LAW ENFORCEMENT TRAINING ACADEMY**

43 MAJOR OBJECTS OF EXPENDITURE:

44 Personal Services:

45	Salaries, Wages and Fringe Benefits...\$	665,787.00
46	Travel and Subsistence.....	0.00
47	Contractual Services.....	520,754.00
48	Commodities.....	310,856.00

49 Capital Outlay:

50	Other Than Equipment.....	0.00
51	Equipment.....	82,840.00
52	Vehicles.....	0.00
53	Wireless Communication Devices.....	0.00
54	Subsidies, Loans and Grants.....	<u>370,970.00</u>
55	Total.....\$	1,951,207.00

56 FUNDING:

57	General Funds.....\$	288,110.00
58	Special Funds.....	<u>1,663,097.00</u>
59	Total.....\$	1,951,207.00

60 AUTHORIZED POSITIONS:

61	Permanent:	Full Time.....	14
62		Part Time.....	0



63	Time-Limited: Full Time.....	0
64	Part Time.....	0
65	DIVISION OF SUPPORT SERVICES	
66	MAJOR OBJECTS OF EXPENDITURE:	
67	Personal Services:	
68	Salaries, Wages and Fringe Benefits...\$	2,714,714.00
69	Travel and Subsistence.....	5,163.00
70	Contractual Services.....	3,281,610.00
71	Commodities.....	77,199.00
72	Capital Outlay:	
73	Other Than Equipment.....	0.00
74	Equipment.....	56,517.00
75	Vehicles.....	0.00
76	Wireless Communication Devices.....	0.00
77	Subsidies, Loans and Grants.....	<u>897,273.00</u>
78	Total.....\$	7,032,476.00
79	FUNDING:	
80	General Funds.....\$	4,192,141.00
81	Special Funds.....	<u>2,840,335.00</u>
82	Total.....\$	7,032,476.00
83	AUTHORIZED POSITIONS:	
84	Permanent: Full Time.....	47
85	Part Time.....	0
86	Time-Limited: Full Time.....	0
87	Part Time.....	0



88 **DIVISION OF CRIME LABORATORIES**

89 MAJOR OBJECTS OF EXPENDITURE:

90 Personal Services:

91 Salaries, Wages and Fringe Benefits...\$ 6,093,771.00

92 Travel and Subsistence..... 49,000.00

93 Contractual Services..... 1,619,167.00

94 Commodities..... 683,737.00

95 Capital Outlay:

96 Other Than Equipment..... 0.00

97 Equipment..... 146,294.00

98 Vehicles..... 0.00

99 Wireless Communication Devices..... 1,000.00

100 Subsidies, Loans and Grants..... 15,000.00

101 Total.....\$ 8,607,969.00

102 FUNDING:

103 General Funds.....\$ 6,858,605.00

104 Special Funds..... 1,749,364.00

105 Total.....\$ 8,607,969.00

106 AUTHORIZED POSITIONS:

107 Permanent: Full Time..... 77

108 Part Time..... 0

109 Time-Limited: Full Time..... 11

110 Part Time..... 0

111 **DIVISION OF MEDICAL EXAMINER**

112 MAJOR OBJECTS OF EXPENDITURE:



113	Personal Services:		
114	Salaries, Wages and Fringe Benefits...	\$	1,271,889.00
115	Travel and Subsistence.....		10,000.00
116	Contractual Services.....		806,237.00
117	Commodities.....		166,264.00
118	Capital Outlay:		
119	Other Than Equipment.....		0.00
120	Equipment.....		4,389.00
121	Vehicles.....		0.00
122	Wireless Communication Devices.....		0.00
123	Subsidies, Loans and Grants.....		<u>20,000.00</u>
124	Total.....	\$	2,278,779.00
125	FUNDING:		
126	General Funds.....	\$	487,775.00
127	Special Funds.....		<u>1,791,004.00</u>
128	Total.....	\$	2,278,779.00
129	AUTHORIZED POSITIONS:		
130	Permanent: Full Time.....		11
131	Part Time.....		0
132	Time-Limited: Full Time.....		0
133	Part Time.....		0
134	DIVISION OF PUBLIC SAFETY PLANNING		
135	OFFICE OF PUBLIC SAFETY PLANNING		
136	MAJOR OBJECTS OF EXPENDITURE:		
137	Personal Services:		



138	Salaries, Wages and Fringe Benefits...	\$	1,430,772.00
139	Travel and Subsistence.....		82,912.00
140	Contractual Services.....		932,263.00
141	Commodities.....		138,795.00
142	Capital Outlay:		
143	Other Than Equipment.....		0.00
144	Equipment.....		0.00
145	Vehicles.....		0.00
146	Wireless Communication Devices.....		0.00
147	Subsidies, Loans and Grants.....		<u>24,053,824.00</u>
148	Total.....	\$	26,638,566.00
149	FUNDING:		
150	General Funds.....	\$	232,810.00
151	Special Funds.....		<u>26,405,756.00</u>
152	Total.....	\$	26,638,566.00
153	AUTHORIZED POSITIONS:		
154	Permanent: Full Time.....		3
155	Part Time.....		0
156	Time-Limited: Full Time.....		26
157	Part Time.....		0
158	DIVISION OF PUBLIC SAFETY PLANNING		
159	OFFICE OF LAW ENFORCEMENT STANDARDS AND TRAINING		
160	MAJOR OBJECTS OF EXPENDITURE:		
161	Personal Services:		
162	Salaries, Wages and Fringe Benefits...	\$	303,847.00



163	Travel and Subsistence.....	4,500.00
164	Contractual Services.....	79,065.00
165	Commodities.....	10,020.00
166	Capital Outlay:	
167	Other Than Equipment.....	0.00
168	Equipment.....	3,000.00
169	Vehicles.....	0.00
170	Wireless Communication Devices.....	0.00
171	Subsidies, Loans and Grants.....	<u>1,905,597.00</u>
172	Total.....\$	2,306,029.00
173	FUNDING:	
174	General Funds.....\$	2,306,029.00
175	Special Funds.....	<u>0.00</u>
176	Total.....\$	2,306,029.00
177	AUTHORIZED POSITIONS:	
178	Permanent: Full Time.....	6
179	Part Time.....	0
180	Time-Limited: Full Time.....	0
181	Part Time.....	0
182	DIVISION OF PUBLIC SAFETY PLANNING	
183	BOARD OF EMERGENCY TELECOMMUNICATIONS	
184	MAJOR OBJECTS OF EXPENDITURE:	
185	Personal Services:	
186	Salaries, Wages and Fringe Benefits...\$	101,998.00
187	Travel and Subsistence.....	2,500.00



188	Contractual Services.....	36,550.00
189	Commodities.....	5,650.00
190	Capital Outlay:	
191	Other Than Equipment.....	0.00
192	Equipment.....	0.00
193	Vehicles.....	0.00
194	Wireless Communication Devices.....	0.00
195	Subsidies, Loans and Grants.....	<u>363,830.00</u>
196	Total.....\$	510,528.00
197	FUNDING:	
198	General Funds.....\$	0.00
199	Special Funds.....	<u>510,528.00</u>
200	Total.....\$	510,528.00
201	AUTHORIZED POSITIONS:	
202	Permanent: Full Time.....	2
203	Part Time.....	0
204	Time-Limited: Full Time.....	0
205	Part Time.....	0
206	DIVISION OF PUBLIC SAFETY PLANNING	
207	COUNCIL ON AGING	
208	MAJOR OBJECTS OF EXPENDITURE:	
209	Personal Services:	
210	Salaries, Wages and Fringe Benefits...\$	113,299.00
211	Travel and Subsistence.....	3,625.00
212	Contractual Services.....	15,896.00



213	Commodities.....		1,461.00
214	Capital Outlay:		
215	Other Than Equipment.....		0.00
216	Equipment.....		0.00
217	Vehicles.....		0.00
218	Wireless Communication Devices.....		0.00
219	Subsidies, Loans and Grants.....		<u>67,677.00</u>
220	Total.....	\$	201,958.00
221	FUNDING:		
222	General Funds.....	\$	201,958.00
223	Special Funds.....		<u>0.00</u>
224	Total.....	\$	201,958.00
225	AUTHORIZED POSITIONS:		
226	Permanent: Full Time.....	1	
227	Part Time.....	0	
228	Time-Limited: Full Time.....	1	
229	Part Time.....	0	
230	COUNTY JAIL OFFICER STANDARDS AND TRAINING BOARD		
231	MAJOR OBJECTS OF EXPENDITURE:		
232	Personal Services:		
233	Salaries, Wages and Fringe Benefits...\$		53,862.00
234	Travel and Subsistence.....		100.00
235	Contractual Services.....		4,962.00
236	Commodities.....		160.00
237	Capital Outlay:		



238	Other Than Equipment.....	0.00
239	Equipment.....	0.00
240	Vehicles.....	0.00
241	Wireless Communication Devices.....	0.00
242	Subsidies, Loans and Grants.....	<u>293,696.00</u>
243	Total.....\$	352,780.00
244	FUNDING:	
245	General Funds.....\$	352,780.00
246	Special Funds.....	<u>0.00</u>
247	Total.....\$	352,780.00
248	AUTHORIZED POSITIONS:	
249	Permanent: Full Time.....	1
250	Part Time.....	0
251	Time-Limited: Full Time.....	0
252	Part Time.....	0
253	OFFICE OF HOMELAND SECURITY	
254	MAJOR OBJECTS OF EXPENDITURE:	
255	Personal Services:	
256	Salaries, Wages and Fringe Benefits...\$	892,191.00
257	Travel and Subsistence.....	22,816.00
258	Contractual Services.....	411,491.00
259	Commodities.....	112,053.00
260	Capital Outlay:	
261	Other Than Equipment.....	0.00
262	Equipment.....	23,525.00



263	Vehicles.....	0.00
264	Wireless Communication Devices.....	196.00
265	Subsidies, Loans and Grants.....	<u>9,541,189.00</u>
266	Total.....\$	11,003,461.00
267	FUNDING:	
268	General Funds.....\$	86,830.00
269	Special Funds.....	<u>10,916,631.00</u>
270	Total.....\$	11,003,461.00
271	AUTHORIZED POSITIONS:	
272	Permanent: Full Time.....	7
273	Part Time.....	0
274	Time-Limited: Full Time.....	10
275	Part Time.....	0
276	BUREAU OF NARCOTICS	
277	MAJOR OBJECTS OF EXPENDITURE:	
278	Personal Services:	
279	Salaries, Wages and Fringe Benefits...\$	9,985,946.00
280	Travel and Subsistence.....	25,000.00
281	Contractual Services.....	953,372.00
282	Commodities.....	1,003,012.00
283	Capital Outlay:	
284	Other Than Equipment.....	0.00
285	Equipment.....	165,904.00
286	Vehicles.....	0.00
287	Wireless Communication Devices.....	0.00



288	Subsidies, Loans and Grants.....	709,226.00
289	Total.....\$	12,842,460.00
290	FUNDING:	
291	General Funds.....\$	11,137,161.00
292	Special Funds.....	1,705,299.00
293	Total.....\$	12,842,460.00
294	AUTHORIZED POSITIONS:	
295	Permanent: Full Time.....	160
296	Part Time.....	0
297	Time-Limited: Full Time.....	2
298	Part Time.....	0
299	JUVENILE FACILITY MONITORING UNIT	
300	MAJOR OBJECTS OF EXPENDITURE:	
301	Personal Services:	
302	Salaries, Wages and Fringe Benefits...\$	166,384.00
303	Travel and Subsistence.....	5,934.00
304	Contractual Services.....	108,372.00
305	Commodities.....	9,882.00
306	Capital Outlay:	
307	Other Than Equipment.....	0.00
308	Equipment.....	0.00
309	Vehicles.....	0.00
310	Wireless Communication Devices.....	0.00
311	Subsidies, Loans and Grants.....	0.00
312	Total.....\$	290,572.00



313 FUNDING:

314	General Funds.....	\$	56,568.00
315	Special Funds.....		<u>234,004.00</u>
316	Total.....	\$	290,572.00

317 AUTHORIZED POSITIONS:

318	Permanent:	Full Time.....	0
319		Part Time.....	0
320	Time-Limited:	Full Time.....	3
321		Part Time.....	0

322 With the funds herein appropriated, it shall be the agency's
323 responsibility to make certain that funds required to be
324 appropriated for "Personal Services" for Fiscal Year 2019 do not
325 exceed Fiscal Year 2018 funds appropriated for that purpose,
326 unless programs or positions are added to the agency's Fiscal Year
327 2018 budget by the Mississippi Legislature. Based on data
328 provided by the Legislative Budget Office, the State Personnel
329 Board shall determine and publish the projected annual cost to
330 fully fund all appropriated positions in compliance with the
331 provisions of this act. It shall be the responsibility of the
332 agency head to ensure that no single personnel action increases
333 this projected annual cost and/or the Fiscal Year 2018
334 appropriations for "Personal Services" when annualized, with the
335 exception of escalated funds and the award of benchmarks. If, at
336 the time the agency takes any action to change "Personal
337 Services," the State Personnel Board determines that the agency



has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2018 "Personal Services" appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

SECTION 4. The Commissioner of Public Safety may, on a case-by-case basis, within funds available, recommend that



corrective salary adjustments be made to the compensation of employees of the Department of Public Safety where an inequity was created between employees of equivalent capacity by previous application of the agency appropriation acts. Any such corrective salary adjustment plan must have prior approval by the State Personnel Board. Such adjustments will not be retroactive.

Any funds in the Salary, Wages and Fringe Benefits major object of expenditure may be used to purchase accumulated compensatory time within funds available.

SECTION 5. It is the intent of the Legislature that the local governments pay for part of the computer cost of the Mississippi Justice Information Center by maintaining their contribution to the Department of Public Safety.

SECTION 6. It is the intention of the Legislature that the Department of Public Safety designate certain employees to aid the Division of Crime Laboratories in the billing and collecting of all fees charged for services rendered by the Division of Crime Laboratories.

SECTION 7. No part of the funds appropriated herein shall be transferred to, expended by, or used, directly or indirectly, for the benefit of any public relations, publicity or publication activities of any other state agency, department or officer, nor shall any personnel paid with funds appropriated herein be transferred or assigned to any other state agency, department or



387 officer for public relations, publicity, or publication activities
388 of such office.

389 **SECTION 8.** It is the intention of the Legislature that the
390 Department of Public Safety shall not issue citations for
391 violations of speed limits on a quota basis. No funds expended
392 under this act shall be used for such quota-based citations for
393 violations of speed limits.

394 **SECTION 9.** In compliance with the "Mississippi Performance
395 Budget and Strategic Planning Act of 1994," it is the intent of
396 the Legislature that the funds provided herein shall be utilized
397 in the most efficient and effective manner possible to achieve the
398 intended mission of this agency. Based on the funding authorized,
399 this agency shall make every effort to attain the targeted
400 performance measures provided below:

401		FY2018
402	<u>Performance Measures</u>	<u>Target</u>
403	Enforcement	
404	Increased Enforcement - Citations (%)	16.00
405	Decreased Fatalities (%)	-12.00
406	Increased DUI Arrests - Inc Felony	
407	DUIs (%)	15.00
408	Criminal Investigations (Actions)	36,600
409	Highway Fatalities per 100 million vehicle	
410	miles of travel (#)	1.37
411	Alcohol Impaired Driving Fatalities	



412	per 100,000 population (#)	0.27
413	Driving Under the Influence (DUI) arrests	
414	per 100,000 population (##)	239.61
415	% increase in Seatbelt/Child Restraint	
416	citations	18.70
417	Driver Services	
418	Driver's Licenses & ID Cards	
419	Issued (Items)	762,834
420	Cost per License Document Produced (\$)	30.00
421	Drivers Suspended (Persons)	52,294
422	Accident Reports Processed (Actions)	1,895
423	Average Wait time (Minutes)	23
424	Number of Complaints (Documented)	22
425	% change in Wait Time	10.00
426	% change in Complaints	10.00
427	% increase in Regular & CDL License (Issued)	10.00
428	Support Services	
429	Training of Switch & Repository	
430	Classes (Number of)	0
431	Audit of User Agencies (Number of)	0
432	Emerg Telecomms Training	
433	Emerg Telecomm Certified (Persons)	500
434	Certification Transactions (Actions)	2,000
435	% of Appointed Emergency Telecommunicators	0
436	Obtaining Certification	75.00



437	Obtaining Recertification	55.00
438	% of Admin Review Actions Taken Within	
439	One Year	5.00
440	Forensic Analysis	
441	Reports Issued (Cases)	25,000
442	Court Testimonies (Cases)	350
443	Cost per Case Analyzed (\$)	500.00
444	Cost per Testimony (\$)	500.00
445	% of days for reports issued	65.00
446	Dna Analysis	
447	Known Sex Offender Samples (Items)	115,000
448	Proficiency Samples (Items)	500
449	Casework Samples Examined (Items)	6,500
450	Cost per Sample (\$)	500.00
451	Maintain the integrity of the CODIS Database	99.00
452	Training Academy	
453	Basic Students to Graduate (Persons)	240
454	Basic Refresher Students to	
455	Graduate (Persons)	70
456	In-service & Advanced Students	
457	to Graduate (Persons)	2,600
458	% of Law Enforcement Officers trained	100.00
459	Drug Enforcement	
460	Arrests Made (Persons)	1,575
461	Number of Prosecutions (Actions)	1,287



462	Organizations Disrupted or	
463	Dismantled (Actions)	12
464	% change in # of drug suspects arrested	1.00
465	% change in # of drug cases prosecuted	1.00
466	% change in # of drug organizations disrupted	
467	and/or dismantled	1.00
468	Forensic Pathology	
469	Deaths Investigated (Actions)	17,100
470	Autopsies Performed at SME Office (Actions)	1,700
471	Cost per Autopsy Performed (\$)	1,100.00
472	% change in # of deaths investigated	2.00
473	% of coroners educated by ME's office	40.00
474	% change in # of Autopsies performed	2.00
475	Jail Officer Training	
476	Jail/Youth Detention Officers Certified	450
477	Certification Transactions (Actions)	4,750
478	Number of Admin Review Actions	30
479	% of Appointed Jail/Youth Detention Officers	
480	obtaining certification	70.00
481	% of Admin Review Actions taken within	
482	one year	7.00
483	Law Enforcement Training	
484	Basic Law Enforcement Officers	
485	Certified (Persons)	500
486	Certification Transactions (Actions)	2,500



487	Training Quality Monitoring (Actions)	1,000
488	% of Appointed Law Enforcement Officers	
489	obtaining certification	87.00
490	% of Appointed Part-Time, Reserve, and	
491	Officers obtaining certification	90.00
492	% of Admin Disciplinary Actions taken	
493	within one year	1.10
494	Public Safety Planning	
495	Statewide Programs Supported (Programs)	10
496	Juvenile Jail Alternatives Dev (Alternatives)	2
497	Narcotics Units Funded	0
498	% decrease in the # of unrestrained	
499	passenger vehicle occupant fatalities by 5%	2.00
500	% decrease in the # of fatalities in	
501	crashes involving a driver or motorcycle	
502	operator with a BAC of .08 and above	1.00
503	Council On Aging	
504	Establish TRIAD Programs (Programs)	5
505	Conduct Training Programs (Programs)	6
506	Provide On-site Training	10
507	% change in # of operational triad programs	10.00
508	% increase in funding to counties to educate	
509	senior citizens	10.00
510	Juvenile Fac Monitoring Unit	
511	Number of Facilities Inspected (Items)	0



512	Strategic Plans Implemented (Items)	0
513	% of Admin Review Actions taken within	
514	one year	51.00
515	Homeland Security	
516	OHS Grants for Jurisdictions (Number of)	38
517	First Responder Classes (Number of)	92
518	% increase in Emergency Task Force	
519	Responder training and Exercises	2.00
520	% increase in Citizen and Community	
521	Preparedness training and exercises	2.00
522	% increase in Requests for information	2.00
523	% increase in National Incident Management	
524	training and exercises	2.00
525	A reporting of the degree to which the performance targets	
526	set above have been or are being achieved shall be provided in the	
527	agency's budget request submitted to the Joint Legislative Budget	
528	Committee for Fiscal Year 2019.	
529	SECTION 10. It is the intention of the Legislature that all	
530	divisions within the Mississippi Department of Public Safety shall	
531	maintain complete accounting and personnel records related to the	
532	expenditure of all funds appropriated under this act and that such	
533	records shall be in the same format and level of detail as	
534	maintained for Fiscal Year 2017. It is further the intention of	
535	the Legislature that the agency's budget request for Fiscal Year	
536	2019 shall be submitted to the Joint Legislative Budget Committee	



in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2018 budget request process.

SECTION 11. Of the funds appropriated under the provisions of Section 2, funds may be expended to defray the costs of clothing for sworn nonuniform law enforcement officers in an amount not to exceed One Thousand Dollars (\$1,000.00) annually per officer.

SECTION 12. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

SECTION 13. The department is authorized to expend available funds on technology or equipment upgrades or replacements when it will generate savings through efficiency or when the savings generated from such upgrades or replacements exceed expenditures thereof.

SECTION 14. Of the funds provided herein, and in addition to the One Hundred Dollars (\$100.00) authorized in Section 45-3-7, Mississippi Code of 1972, Department of Public Safety Officers who are licensed commercial pilots shall receive an additional Nine



Hundred Dollars (\$900.00), for a total of One Thousand Dollars (\$1,000.00), additional compensation for such service.

SECTION 15. It is the direction of the Legislature that all Fair Labor Standards Act (FLSA) nonexempt sworn officers of the Mississippi Highway Safety Patrol who are working one hundred seventy-one (171) hours in a twenty-eight-day work cycle be compensated based on the annual salary established by the State Personnel Board for a one-hundred-sixty-hour per month schedule divided by two thousand eighty-seven and one hundred forty-three one thousandths (2,087.143), for an hourly rate, to be multiplied by two thousand two hundred twenty-three (2,223) or one hundred seventy-one (171) hours in a twenty-eight-day work cycle for a new annual salary. All hours worked over one hundred seventy-one (171) hours in a twenty-eight-day schedule shall be governed by the FLSA or other special compensation plan. All realignments after July 1, 2010, shall be calculated using this formula. This section shall be known as the "David R. Huggins Act."

SECTION 16. Of the funds appropriated in Sections 1 and 2, Four Hundred Ninety-five Thousand One Hundred Ninety Dollars (\$495,190.00) is appropriated out of any funds in the State Treasury to the credit of the Department of Public Safety for the purposes of paying for eleven (11) hours of compensatory time at an hourly rate based on two thousand eighty-seven and one hundred forty-three one thousandths (2,087.143) hours per year for sworn officers who hold the rank of Lieutenant and above. The funds



provided in this section to pay for the eleven (11) hours authorized in this section shall be expended only for this purpose.

SECTION 17. It is the intention of the Legislature that the Department of Public Safety shall provide an annual report to the Mississippi Legislature detailing any elected official or any other person who is not an employee of the Department of Public Safety who was transported in Highway Patrol aircraft during the fiscal year. The report shall be provided to each member of the Mississippi Legislature on or before January 15, 2018.

SECTION 18. The Commissioner of Public Safety shall have the authority to transfer Department of Public Safety Special Funds from any division within the Department of Public Safety to any other division of the Department of Public Safety Special Funds, including, but not limited to, Funds 3711, 371C, 371E, 3713, 3714, 3715, 3740, 3741, 3742, 3744, 3747 and 3718, not to exceed Seven Million Dollars (\$7,000,000.00) collectively during Fiscal Year 2018. However, none of the funds appropriated by this act shall be expended unless the Department of Public Safety provides prior written notification of any transfer of funds provided in this section, in addition to monthly financial reports to the Governor, Lieutenant Governor, Speaker of the House of Representatives, Chairman of Senate Appropriations Committee, Chairman of House Appropriations Committee and the Legislative Budget Office.



611 **SECTION 19.** Of the funds appropriated in Section 1, it is the
612 intention of the Legislature that an amount Four Million Two
613 Hundred Sixty-six Thousand Eight Hundred Forty-eight Dollars
614 (\$4,266,848.00) shall be allocated for the programs supported from
615 General Fund court assessments as follows:

616	State Crime Stoppers Fund.....	\$	99,003.00.
617	Adult Driver Training.....	\$	75,794.00.
618	Information Exchange Network Fund.....	\$	264,007.00.
619	Crime Lab MS - MS Crime Lab - Implied		
620	Consent Law Fund.....	\$	404,795.00.
621	Crime Lab Crime Laboratory - DNA		
622	Identification Fund.....	\$	629,543.00.
623	Law Enforcement and Firefighters Death		
624	Benefits Trust Fund.....	\$	191,361.00.
625	Drug Violation to Drug Evidence		
626	Disposition Fund.....	\$	164,353.00.
627	Law Enforcement Standards Training - Law		
628	Enforcement Officers Training Fund.....	\$	2,062,019.00.
629	Drug Abuse/Driver's License Reinstatement.....	\$	13,573.00.
630	Federal - State Alcohol Program Fund.....	\$	160,431.00.
631	MS Leadership Council on Aging Fund.....	\$	201,969.00.

632 **SECTION 20.** The money herein appropriated shall be paid by
633 the State Treasurer out of any money in the State Treasury to the
634 credit of the proper fund or funds as set forth in this act, upon
635 warrants issued by the State Fiscal Officer; and the State Fiscal



636 Officer shall issue his warrants upon requisitions signed by the
637 proper person, officer or officers, in the manner provided by law.

638 **SECTION 21.** This act shall take effect and be in force from
639 and after July 1, 2017, and shall stand repealed June 30, 2017.

