

REPORT OF CONFERENCE COMMITTEE

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MR. PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 2968: Appropriation; Public Safety, Department of.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.
2. That the Senate and House adopt the following amendment:

AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE DEPARTMENT OF PUBLIC SAFETY FOR FISCAL YEAR 2018.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

SECTION 1. The following sum of money, or so much thereof as may be necessary, is appropriated out of any money in the State General Fund not otherwise appropriated, to defray the expenses of the Department of Public Safety for the fiscal year beginning July 1, 2017, and ending June 30, 2018.....\$ 84,508,831.00.

SECTION 2. The following sum, or so much thereof as may be necessary, is appropriated out of any money in the State Treasury to the credit of the Department of Public Safety for the purpose of defraying the expenses incurred in the operation of the various divisions of the department for the fiscal year beginning July 1, 2017, and ending June 30, 2018.....\$ 98,055,907.00.

SECTION 3. Of the funds appropriated under the provisions of Sections 1 and 2, not more than the amounts set forth below shall

35 be expended for the respective major objects or purposes of
36 expenditure and authorized positions:

37 **DIVISION OF MISSISSIPPI HIGHWAY SAFETY PATROL**

38 MAJOR OBJECTS OF EXPENDITURE:

39 Personal Services:

40 Salaries, Wages and Fringe Benefits...\$ 61,173,204.00

41 Travel and Subsistence..... 246,800.00

42 Contractual Services..... 22,555,287.00

43 Commodities..... 5,776,238.00

44 Capital Outlay:

45 Other Than Equipment..... 0.00

46 Equipment..... 1,922,371.00

47 Vehicles..... 3,224,415.00

48 Wireless Communication Devices..... 5,700.00

49 Subsidies, Loans and Grants..... 2,572,309.00

50 Total.....\$ 97,476,324.00

51 FUNDING:

52 General Funds.....\$ 58,308,064.00

53 Special Funds..... 39,168,260.00

54 Total.....\$ 97,476,324.00

55 AUTHORIZED POSITIONS:

56 Permanent: Full Time..... 1,115

57 Part Time..... 0

58 Time-Limited: Full Time..... 22

59 Part Time..... 3

60	DIVISION OF LAW ENFORCEMENT TRAINING ACADEMY		
61	MAJOR OBJECTS OF EXPENDITURE:		
62	Personal Services:		
63	Salaries, Wages and Fringe Benefits...	\$	665,998.00
64	Travel and Subsistence.....		0.00
65	Contractual Services.....		545,000.00
66	Commodities.....		310,856.00
67	Capital Outlay:		
68	Other Than Equipment.....		0.00
69	Equipment.....		82,840.00
70	Vehicles.....		0.00
71	Wireless Communication Devices.....		0.00
72	Subsidies, Loans and Grants.....		<u>370,970.00</u>
73	Total.....	\$	1,975,664.00
74	FUNDING:		
75	General Funds.....	\$	288,110.00
76	Special Funds.....		<u>1,687,554.00</u>
77	Total.....	\$	1,975,664.00
78	AUTHORIZED POSITIONS:		
79	Permanent: Full Time.....		15
80	Part Time.....		0
81	Time-Limited: Full Time.....		0
82	Part Time.....		0
83	DIVISION OF SUPPORT SERVICES		
84	MAJOR OBJECTS OF EXPENDITURE:		

85	Personal Services:		
86	Salaries, Wages and Fringe Benefits...	\$	2,714,714.00
87	Travel and Subsistence.....		5,163.00
88	Contractual Services.....		4,681,610.00
89	Commodities.....		77,199.00
90	Capital Outlay:		
91	Other Than Equipment.....		0.00
92	Equipment.....		56,517.00
93	Vehicles.....		0.00
94	Wireless Communication Devices.....		0.00
95	Subsidies, Loans and Grants.....		<u>1,495,273.00</u>
96	Total.....	\$	9,030,476.00
97	FUNDING:		
98	General Funds.....	\$	4,192,141.00
99	Special Funds.....		<u>4,838,335.00</u>
100	Total.....	\$	9,030,476.00
101	AUTHORIZED POSITIONS:		
102	Permanent: Full Time.....		58
103	Part Time.....		0
104	Time-Limited: Full Time.....		1
105	Part Time.....		0
106	DIVISION OF CRIME LABORATORIES		
107	MAJOR OBJECTS OF EXPENDITURE:		
108	Personal Services:		
109	Salaries, Wages and Fringe Benefits...	\$	6,704,865.00

110	Travel and Subsistence.....	49,000.00
111	Contractual Services.....	1,619,167.00
112	Commodities.....	683,737.00
113	Capital Outlay:	
114	Other Than Equipment.....	0.00
115	Equipment.....	146,294.00
116	Vehicles.....	0.00
117	Wireless Communication Devices.....	1,000.00
118	Subsidies, Loans and Grants.....	<u>15,000.00</u>
119	Total.....\$	9,219,063.00
120	FUNDING:	
121	General Funds.....\$	6,858,605.00
122	Special Funds.....	<u>2,360,458.00</u>
123	Total.....\$	9,219,063.00
124	AUTHORIZED POSITIONS:	
125	Permanent: Full Time.....	88
126	Part Time.....	0
127	Time-Limited: Full Time.....	11
128	Part Time.....	0
129	DIVISION OF MEDICAL EXAMINER	
130	MAJOR OBJECTS OF EXPENDITURE:	
131	Personal Services:	
132	Salaries, Wages and Fringe Benefits...\$	1,271,889.00
133	Travel and Subsistence.....	10,000.00
134	Contractual Services.....	1,106,237.00

135	Commodities.....	206,264.00
136	Capital Outlay:	
137	Other Than Equipment.....	0.00
138	Equipment.....	4,389.00
139	Vehicles.....	0.00
140	Wireless Communication Devices.....	0.00
141	Subsidies, Loans and Grants.....	<u>20,000.00</u>
142	Total.....\$	2,618,779.00
143	FUNDING:	
144	General Funds.....\$	487,775.00
145	Special Funds.....	<u>2,131,004.00</u>
146	Total.....\$	2,618,779.00
147	AUTHORIZED POSITIONS:	
148	Permanent: Full Time.....	11
149	Part Time.....	0
150	Time-Limited: Full Time.....	0
151	Part Time.....	0
152	DIVISION OF PUBLIC SAFETY PLANNING	
153	OFFICE OF PUBLIC SAFETY PLANNING	
154	MAJOR OBJECTS OF EXPENDITURE:	
155	Personal Services:	
156	Salaries, Wages and Fringe Benefits...\$	1,430,772.00
157	Travel and Subsistence.....	82,912.00
158	Contractual Services.....	932,263.00
159	Commodities.....	138,795.00

160	Capital Outlay:	
161	Other Than Equipment.....	0.00
162	Equipment.....	0.00
163	Vehicles.....	0.00
164	Wireless Communication Devices.....	0.00
165	Subsidies, Loans and Grants.....	<u>24,053,824.00</u>
166	Total.....	\$ 26,638,566.00

167	FUNDING:	
168	General Funds.....	\$ 232,810.00
169	Special Funds.....	<u>26,405,756.00</u>
170	Total.....	\$ 26,638,566.00

171	AUTHORIZED POSITIONS:	
172	Permanent: Full Time.....	5
173	Part Time.....	0
174	Time-Limited: Full Time.....	33
175	Part Time.....	0

176 **DIVISION OF PUBLIC SAFETY PLANNING**

177 **OFFICE OF LAW ENFORCEMENT STANDARDS AND TRAINING**

178	MAJOR OBJECTS OF EXPENDITURE:	
179	Personal Services:	
180	Salaries, Wages and Fringe Benefits...\$	303,847.00
181	Travel and Subsistence.....	4,500.00
182	Contractual Services.....	79,065.00
183	Commodities.....	10,020.00
184	Capital Outlay:	

185	Other Than Equipment.....	0.00
186	Equipment.....	3,000.00
187	Vehicles.....	0.00
188	Wireless Communication Devices.....	0.00
189	Subsidies, Loans and Grants.....	<u>1,905,597.00</u>
190	Total.....\$	2,306,029.00
191	FUNDING:	
192	General Funds.....\$	2,306,029.00
193	Special Funds.....	<u>0.00</u>
194	Total.....\$	2,306,029.00
195	AUTHORIZED POSITIONS:	
196	Permanent: Full Time.....	6
197	Part Time.....	0
198	Time-Limited: Full Time.....	0
199	Part Time.....	0
200	DIVISION OF PUBLIC SAFETY PLANNING	
201	BOARD OF EMERGENCY TELECOMMUNICATIONS	
202	MAJOR OBJECTS OF EXPENDITURE:	
203	Personal Services:	
204	Salaries, Wages and Fringe Benefits...\$	101,998.00
205	Travel and Subsistence.....	2,500.00
206	Contractual Services.....	36,550.00
207	Commodities.....	5,650.00
208	Capital Outlay:	
209	Other Than Equipment.....	0.00

210	Equipment.....	0.00
211	Vehicles.....	0.00
212	Wireless Communication Devices.....	0.00
213	Subsidies, Loans and Grants.....	<u>563,830.00</u>
214	Total.....\$	710,528.00
215	FUNDING:	
216	General Funds.....\$	0.00
217	Special Funds.....	<u>710,528.00</u>
218	Total.....\$	710,528.00
219	AUTHORIZED POSITIONS:	
220	Permanent: Full Time.....	2
221	Part Time.....	0
222	Time-Limited: Full Time.....	0
223	Part Time.....	0
224	DIVISION OF PUBLIC SAFETY PLANNING	
225	COUNCIL ON AGING	
226	MAJOR OBJECTS OF EXPENDITURE:	
227	Personal Services:	
228	Salaries, Wages and Fringe Benefits...\$	113,299.00
229	Travel and Subsistence.....	3,625.00
230	Contractual Services.....	15,896.00
231	Commodities.....	1,461.00
232	Capital Outlay:	
233	Other Than Equipment.....	0.00
234	Equipment.....	0.00

235	Vehicles.....	0.00
236	Wireless Communication Devices.....	0.00
237	Subsidies, Loans and Grants.....	<u>67,677.00</u>
238	Total.....\$	201,958.00
239	FUNDING:	
240	General Funds.....\$	201,958.00
241	Special Funds.....	<u>0.00</u>
242	Total.....\$	201,958.00
243	AUTHORIZED POSITIONS:	
244	Permanent: Full Time.....	1
245	Part Time.....	0
246	Time-Limited: Full Time.....	1
247	Part Time.....	0
248	COUNTY JAIL OFFICER STANDARDS AND TRAINING BOARD	
249	MAJOR OBJECTS OF EXPENDITURE:	
250	Personal Services:	
251	Salaries, Wages and Fringe Benefits...\$	53,862.00
252	Travel and Subsistence.....	100.00
253	Contractual Services.....	4,962.00
254	Commodities.....	160.00
255	Capital Outlay:	
256	Other Than Equipment.....	0.00
257	Equipment.....	0.00
258	Vehicles.....	0.00
259	Wireless Communication Devices.....	0.00

260	Subsidies, Loans and Grants.....	293,696.00
261	Total.....\$	352,780.00
262	FUNDING:	
263	General Funds.....\$	352,780.00
264	Special Funds.....	0.00
265	Total.....\$	352,780.00
266	AUTHORIZED POSITIONS:	
267	Permanent: Full Time.....	1
268	Part Time.....	0
269	Time-Limited: Full Time.....	0
270	Part Time.....	0
271	OFFICE OF HOMELAND SECURITY	
272	MAJOR OBJECTS OF EXPENDITURE:	
273	Personal Services:	
274	Salaries, Wages and Fringe Benefits...\$	1,368,814.00
275	Travel and Subsistence.....	47,816.00
276	Contractual Services.....	750,785.00
277	Commodities.....	144,172.00
278	Capital Outlay:	
279	Other Than Equipment.....	0.00
280	Equipment.....	23,567.00
281	Vehicles.....	0.00
282	Wireless Communication Devices.....	196.00
283	Subsidies, Loans and Grants.....	16,366,189.00
284	Total.....\$	18,701,539.00

285	FUNDING:		
286	General Funds.....	\$	86,830.00
287	Special Funds.....		<u>18,614,709.00</u>
288	Total.....	\$	18,701,539.00

289 AUTHORIZED POSITIONS:

290	Permanent:	Full Time.....	9
291		Part Time.....	0
292	Time-Limited:	Full Time.....	10
293		Part Time.....	0

294 **BUREAU OF NARCOTICS**

295 MAJOR OBJECTS OF EXPENDITURE:

296	Personal Services:		
297	Salaries, Wages and Fringe Benefits...	\$	10,185,946.00
298	Travel and Subsistence.....		25,000.00
299	Contractual Services.....		953,372.00
300	Commodities.....		1,003,012.00
301	Capital Outlay:		
302	Other Than Equipment.....		0.00
303	Equipment.....		165,904.00
304	Vehicles.....		0.00
305	Wireless Communication Devices.....		0.00
306	Subsidies, Loans and Grants.....		<u>709,226.00</u>
307	Total.....	\$	13,042,460.00

308 FUNDING:

309	General Funds.....	\$	11,137,161.00
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310	Special Funds.....		<u>1,905,299.00</u>
311	Total.....	\$	13,042,460.00
312	AUTHORIZED POSITIONS:		
313	Permanent: Full Time.....	184	
314	Part Time.....	0	
315	Time-Limited: Full Time.....	8	
316	Part Time.....	0	
317	JUVENILE FACILITY MONITORING UNIT		
318	MAJOR OBJECTS OF EXPENDITURE:		
319	Personal Services:		
320	Salaries, Wages and Fringe Benefits...	\$	166,384.00
321	Travel and Subsistence.....		5,934.00
322	Contractual Services.....		108,372.00
323	Commodities.....		9,882.00
324	Capital Outlay:		
325	Other Than Equipment.....		0.00
326	Equipment.....		0.00
327	Vehicles.....		0.00
328	Wireless Communication Devices.....		0.00
329	Subsidies, Loans and Grants.....		<u>0.00</u>
330	Total.....	\$	290,572.00
331	FUNDING:		
332	General Funds.....	\$	56,568.00
333	Special Funds.....		<u>234,004.00</u>
334	Total.....	\$	290,572.00

335 AUTHORIZED POSITIONS:

336	Permanent:	Full Time.....	0
337		Part Time.....	0
338	Time-Limited:	Full Time.....	3
339		Part Time.....	0

340 With the funds herein appropriated, it shall be the agency's
341 responsibility to make certain that funds required to be
342 appropriated for "Personal Services" for Fiscal Year 2019 do not
343 exceed Fiscal Year 2018 funds appropriated for that purpose,
344 unless programs or positions are added to the agency's Fiscal Year
345 2018 budget by the Mississippi Legislature. Based on data
346 provided by the Legislative Budget Office, the State Personnel
347 Board shall determine and publish the projected annual cost to
348 fully fund all appropriated positions in compliance with the
349 provisions of this act. It shall be the responsibility of the
350 agency head to ensure that no single personnel action increases
351 this projected annual cost and/or the Fiscal Year 2018
352 appropriations for "Personal Services" when annualized, with the
353 exception of escalated funds and the award of benchmarks. If, at
354 the time the agency takes any action to change "Personal
355 Services," the State Personnel Board determines that the agency
356 has taken an action which would cause the agency to exceed this
357 projected annual cost or the Fiscal Year 2018 "Personal Services"
358 appropriated level, when annualized, then only those actions which
359 reduce the projected annual cost and/or the appropriation

requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

SECTION 4. The Commissioner of Public Safety may, on a case-by-case basis, within funds available, recommend that corrective salary adjustments be made to the compensation of employees of the Department of Public Safety where an inequity was created between employees of equivalent capacity by previous application of the agency appropriation acts. Any such corrective

385 salary adjustment plan must have prior approval by the State
386 Personnel Board. Such adjustments will not be retroactive.

387 Any funds in the Salary, Wages and Fringe Benefits major
388 object of expenditure may be used to purchase accumulated
389 compensatory time within funds available.

390 **SECTION 5.** It is the intent of the Legislature that the
391 local governments pay for part of the computer cost of the
392 Mississippi Justice Information Center by maintaining their
393 contribution to the Department of Public Safety.

394 **SECTION 6.** It is the intention of the Legislature that the
395 Department of Public Safety designate certain employees to aid the
396 Division of Crime Laboratories in the billing and collecting of
397 all fees charged for services rendered by the Division of Crime
398 Laboratories.

399 **SECTION 7.** No part of the funds appropriated herein shall be
400 transferred to, expended by, or used, directly or indirectly, for
401 the benefit of any public relations, publicity or publication
402 activities of any other state agency, department or officer, nor
403 shall any personnel paid with funds appropriated herein be
404 transferred or assigned to any other state agency, department or
405 officer for public relations, publicity, or publication activities
406 of such office.

407 **SECTION 8.** It is the intention of the Legislature that the
408 Department of Public Safety shall not issue citations for
409 violations of speed limits on a quota basis. No funds expended

410 under this act shall be used for such quota-based citations for
411 violations of speed limits.

412 **SECTION 9.** In compliance with the "Mississippi Performance
413 Budget and Strategic Planning Act of 1994," it is the intent of
414 the Legislature that the funds provided herein shall be utilized
415 in the most efficient and effective manner possible to achieve the
416 intended mission of this agency. Based on the funding authorized,
417 this agency shall make every effort to attain the targeted
418 performance measures provided below:

419		FY2018
420	<u>Performance Measures</u>	<u>Target</u>
421	Enforcement	
422	Increased Enforcement - Citations (%)	16.00
423	Decreased Fatalities (%)	-12.00
424	Increased DUI Arrests - Inc Felony	
425	DUIs (%)	15.00
426	Criminal Investigations (Actions)	36,600
427	Highway Fatalities per 100 million vehicle	
428	miles of travel (#)	1.37
429	Alcohol Impaired Driving Fatalities	
430	per 100,000 population (#)	0.27
431	Driving Under the Influence (DUI) arrests	
432	per 100,000 population (##)	239.61
433	% increase in Seatbelt/Child Restraint	
434	citations	18.70

435	Driver Services	
436	Driver's Licenses & ID Cards	
437	Issued (Items)	762,834
438	Cost per License Document Produced (\$)	30.00
439	Drivers Suspended (Persons)	52,294
440	Accident Reports Processed (Actions)	1,895
441	Average Wait time (Minutes)	23
442	Number of Complaints (Documented)	22
443	% change in Wait Time	10.00
444	% change in Complaints	10.00
445	% increase in Regular & CDL License (Issued)	10.00
446	Support Services	
447	Training of Switch & Repository	
448	Classes (Number of)	0
449	Audit of User Agencies (Number of)	0
450	Emerg Telecomms Training	
451	Emerg Telecomm Certified (Persons)	500
452	Certification Transactions (Actions)	2,000
453	% of Appointed Emergency Telecommunicators	0
454	Obtaining Certification	75.00
455	Obtaining Recertification	55.00
456	% of Admin Review Actions Taken Within	
457	One Year	5.00
458	Forensic Analysis	
459	Reports Issued (Cases)	25,000

460	Court Testimonies (Cases)	350
461	Cost per Case Analyzed (\$)	500.00
462	Cost per Testimony (\$)	500.00
463	% of days for reports issued	65.00
464	Dna Analysis	
465	Known Sex Offender Samples (Items)	115,000
466	Proficiency Samples (Items)	500
467	Casework Samples Examined (Items)	6,500
468	Cost per Sample (\$)	500.00
469	Maintain the integrity of the CODIS Database	99.00
470	Training Academy	
471	Basic Students to Graduate (Persons)	240
472	Basic Refresher Students to	
473	Graduate (Persons)	70
474	In-service & Advanced Students	
475	to Graduate (Persons)	2,600
476	% of Law Enforcement Officers trained	100.00
477	Drug Enforcement	
478	Arrests Made (Persons)	1,575
479	Number of Prosecutions (Actions)	1,287
480	Organizations Disrupted or	
481	Dismantled (Actions)	12
482	% change in # of drug suspects arrested	1.00
483	% change in # of drug cases prosecuted	1.00
484	% change in # of drug organizations disrupted	

485	and/or dismantled	1.00
486	Forensic Pathology	
487	Deaths Investigated (Actions)	17,100
488	Autopsies Performed at SME Office (Actions)	1,700
489	Cost per Autopsy Performed (\$)	1,100.00
490	% change in # of deaths investigated	2.00
491	% of coroners educated by ME's office	40.00
492	% change in # of Autopsies performed	2.00
493	Jail Officer Training	
494	Jail/Youth Detention Officers Certified	450
495	Certification Transactions (Actions)	4,750
496	Number of Admin Review Actions	30
497	% of Appointed Jail/Youth Detention Officers	
498	obtaining certification	70.00
499	% of Admin Review Actions taken within	
500	one year	7.00
501	Law Enforcement Training	
502	Basic Law Enforcement Officers	
503	Certified (Persons)	500
504	Certification Transactions (Actions)	2,500
505	Training Quality Monitoring (Actions)	1,000
506	% of Appointed Law Enforcement Officers	
507	obtaining certification	87.00
508	% of Appointed Part-Time, Reserve, and	
509	Officers obtaining certification	90.00

510	% of Admin Disciplinary Actions taken	
511	within one year	1.10
512	Public Safety Planning	
513	Statewide Programs Supported (Programs)	10
514	Juvenile Jail Alternatives Dev (Alternatives)	2
515	Narcotics Units Funded	0
516	% decrease in the # of unrestrained	
517	passenger vehicle occupant fatalities by 5%	2.00
518	% decrease in the # of fatalities in	
519	crashes involving a driver or motorcycle	
520	operator with a BAC of .08 and above	1.00
521	Council On Aging	
522	Establish TRIAD Programs (Programs)	5
523	Conduct Training Programs (Programs)	6
524	Provide On-site Training	10
525	% change in # of operational triad programs	10.00
526	% increase in funding to counties to educate	
527	senior citizens	10.00
528	Juvenile Fac Monitoring Unit	
529	Number of Facilities Inspected (Items)	0
530	Strategic Plans Implemented (Items)	0
531	% of Admin Review Actions taken within	
532	one year	51.00
533	Homeland Security	
534	OHS Grants for Jurisdictions (Number of)	38

535	First Responder Classes (Number of)	92
536	% increase in Emergency Task Force	
537	Responder training and Exercises	2.00
538	% increase in Citizen and Community	
539	Preparedness training and exercises	2.00
540	% increase in Requests for information	2.00
541	% increase in National Incident Management	
542	training and exercises	2.00

543 A reporting of the degree to which the performance targets
544 set above have been or are being achieved shall be provided in the
545 agency's budget request submitted to the Joint Legislative Budget
546 Committee for Fiscal Year 2019.

547 **SECTION 10.** It is the intention of the Legislature that all
548 divisions within the Mississippi Department of Public Safety shall
549 maintain complete accounting and personnel records related to the
550 expenditure of all funds appropriated under this act and that such
551 records shall be in the same format and level of detail as
552 maintained for Fiscal Year 2017. It is further the intention of
553 the Legislature that the agency's budget request for Fiscal Year
554 2019 shall be submitted to the Joint Legislative Budget Committee
555 in a format and level of detail comparable to the format and level
556 of detail provided during the Fiscal Year 2018 budget request
557 process.

558 **SECTION 11.** Of the funds appropriated under the provisions
559 of Section 2, funds may be expended to defray the costs of

560 clothing for sworn nonuniform law enforcement officers in an
561 amount not to exceed One Thousand Dollars (\$1,000.00) annually per
562 officer.

563 **SECTION 12.** It is the intention of the Legislature that
564 whenever two (2) or more bids are received by this agency for the
565 purchase of commodities or equipment, and whenever all things
566 stated in such received bids are equal with respect to price,
567 quality and service, the Mississippi Industries for the Blind
568 shall be given preference. A similar preference shall be given to
569 the Mississippi Industries for the Blind whenever purchases are
570 made without competitive bids.

571 **SECTION 13.** The department is authorized to expend available
572 funds on technology or equipment upgrades or replacements when it
573 will generate savings through efficiency or when the savings
574 generated from such upgrades or replacements exceed expenditures
575 thereof.

576 **SECTION 14.** Of the funds provided herein, and in addition to
577 the One Hundred Dollars (\$100.00) authorized in Section 45-3-7,
578 Mississippi Code of 1972, Department of Public Safety Officers who
579 are licensed commercial pilots shall receive an additional Nine
580 Hundred Dollars (\$900.00), for a total of One Thousand Dollars
581 (\$1,000.00), additional compensation for such service.

582 **SECTION 15.** It is the direction of the Legislature that all
583 Fair Labor Standards Act (FLSA) nonexempt sworn officers of the
584 Mississippi Highway Safety Patrol who are working one hundred

seventy-one (171) hours in a twenty-eight-day work cycle be compensated based on the annual salary established by the State Personnel Board for a one-hundred-sixty-hour per month schedule divided by two thousand eighty-seven and one hundred forty-three one thousandths (2,087.143), for an hourly rate, to be multiplied by two thousand two hundred twenty-three (2,223) or one hundred seventy-one (171) hours in a twenty-eight-day work cycle for a new annual salary. All hours worked over one hundred seventy-one (171) hours in a twenty-eight-day schedule shall be governed by the FLSA or other special compensation plan. All realignments after July 1, 2010, shall be calculated using this formula. This section shall be known as the "David R. Huggins Act."

SECTION 16. Of the funds appropriated in Sections 1 and 2, Four Hundred Ninety-five Thousand One Hundred Ninety Dollars (\$495,190.00) is appropriated out of any funds in the State Treasury to the credit of the Department of Public Safety for the purposes of paying for eleven (11) hours of compensatory time at an hourly rate based on two thousand eighty-seven and one hundred forty-three one thousandths (2,087.143) hours per year for sworn officers who hold the rank of Lieutenant and above. The funds provided in this section to pay for the eleven (11) hours authorized in this section shall be expended only for this purpose.

SECTION 17. It is the intention of the Legislature that the Department of Public Safety shall provide an annual report to the

610 Mississippi Legislature detailing any elected official or any
611 other person who is not an employee of the Department of Public
612 Safety who was transported in Highway Patrol aircraft during the
613 fiscal year. The report shall be provided to each member of the
614 Mississippi Legislature on or before January 15, 2017.

615 **SECTION 18.** The Commissioner of Public Safety shall have the
616 authority to transfer any funds from any division within the
617 Department of Public Safety to any other division of the
618 Department of Public Safety Special Funds, including, but not
619 limited to, Funds 3711, 371C, 371E, 3713, 3714, 3715, 3740, 3741,
620 3742, 3744, 3747 and 3718, not to exceed Fourteen Million Dollars
621 (\$14,000,000.00) collectively during Fiscal Year 2018. However,
622 none of the funds appropriated by this act shall be expended
623 unless the Department of Public Safety provides prior written
624 notification of any transfer of funds provided in this section.

625 **SECTION 19.** Of the funds appropriated under the provisions
626 of Section 2, the amount of Seven Million Three Hundred Thirty-
627 five Thousand Dollars (\$7,335,000.00) shall be provided for the
628 purpose of conducting a Highway Patrol Trooper School and the
629 Commissioner of Public Safety shall have the authority to transfer
630 special funds from any division within the Department of Public
631 Safety for the purpose of conducting the Highway Patrol Trooper
632 School, including but not limited to funds 3717, 3719, 371C, 371P,
633 371H.

634 **SECTION 20.** The Bureau of Narcotics is authorized to expend
635 a sum, not to exceed Five Hundred Thousand Dollars (\$500,000.00)
636 from account No. 3371800000, for purposes of effectuating the
637 provisions of House Bill 812, Section 1. Expenditures authorized
638 by this section may include but not be limited to costs associated
639 with contracting with one or more vendors, contractors or other
640 persons or entities to create, operate and maintain the forfeiture
641 website and to provide continuing support in relation thereto. In
642 the event, an amount less than Five Hundred Thousand (\$500,000.00)
643 is required to effectuate the purposes of this section, the Bureau
644 is authorized to expend the remainder of such authorized funds for
645 the purchase of commodities, vehicles and/or other equipment
646 necessary in the furtherance of the needs of the Bureau.

647 **SECTION 21.** Of the funds appropriated in Section 1, it is
648 the intention of the Legislature that Four Million Two Hundred
649 Sixty-six Thousand Eight Hundred Forty-eight Dollars
650 (\$4,266,848.00) may be allocated for the programs supported from
651 General Fund court assessments as follows:

652	State Crime Stoppers Fund.....\$	99,003.00.
653	Adult Driver Training.....\$	75,794.00.
654	Information Exchange Network Fund.....\$	264,007.00.
655	Crime Lab MS - MS Crime Lab - Implied Consent Law	
656	Fund.....\$	404,795.00.
657	Crime Lab Crime Laboratory - DNA Identification	
658	Fund.....\$	629,543.00.

659 Law Enforcement and Firefighters Death Benefits Trust
660 Fund.....\$ 191,361.00.
661 Drug Violation to Drug Evidence Disposition
662 Fund.....\$ 164,353.00.
663 Law Enforcement Standards Training - Law Enforcement Officers
664 Training Fund.....\$ 2,062,019.00.
665 Drug Abuse/Driver's License Reinstatement.\$ 13,573.00.
666 Federal - State Alcohol Program Fund.....\$ 160,431.00.
667 MS Leadership Council on Aging Fund.....\$ 201,969.00.

668 **SECTION 22.** It is the intention of the Legislature that the
669 Mississippi Bureau of Narcotics, Mississippi Department of Public
670 Safety, shall have the authority to receive, budget and expend
671 special funds from the Drug Evidence Disposition Funds (33720),
672 not to exceed Five Hundred Thousand Dollars (\$500,000.00).

673 **SECTION 23.** It is the intention of the Legislature that the
674 Department of Public Safety designate Two Hundred Thirty-seven
675 Thousand Dollars (\$237,000.00) for payment to the vendor, HDI, for
676 the Mississippi Vehicle Insurance Verification System created by
677 the Public Safety Verification and Enforcement Act.

678 **SECTION 24.** The money herein appropriated shall be paid by
679 the State Treasurer out of any money in the State Treasury to the
680 credit of the proper fund or funds as set forth in this act, upon
681 warrants issued by the State Fiscal Officer; and the State Fiscal
682 Officer shall issue his warrants upon requisitions signed by the
683 proper person, officer or officers, in the manner provided by law.

684 **SECTION 25.** This act shall take effect and be in force from
685 and after July 1, 2017.

CONFEREES FOR THE SENATE

X (SIGNED)
Clarke

X (SIGNED)
Tindell

X (SIGNED)
DeBar

CONFEREES FOR THE HOUSE

X (SIGNED)
Read

X (SIGNED)
Snowden

X (SIGNED)
Baker