MISSISSIPPI LEGISLATURE

REGULAR SESSION 2017

By: Senator(s) Clarke, Hopson, Tindell, Jackson (32nd), McDaniel, Simmons (13th)

To: Appropriations

SENATE BILL NO. 2969 (As Passed the Senate)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE VETERANS AFFAIRS BOARD FOR FISCAL YEAR 2018. 3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: SECTION 1. The following sum, or so much thereof as may be 4 5 necessary, is hereby appropriated out of any money in the State 6 General Fund not otherwise appropriated, for the purpose of defraying the expenses and paying salaries of the Veterans Affairs 7 8 Board for the fiscal year beginning July 1, 2017, and ending June 30, 2018.....\$ 4,490,267.00. 9 10 SECTION 2. In addition to all other amounts appropriated in 11 this act, the following sum is appropriated out of any money in the State General Fund not otherwise appropriated, for the purpose 12 13 of funding the Veterans Affairs Board for the fiscal year beginning July 1, 2017, and ending June 30, 2018....\$1,500,000.00. 14 In accordance with the requirements of Joint Rule 20A, the 15 16 amount of State General Funds that are appropriated for the purpose of funding the Mississippi Educational Television Program 17 18 shall be reduced by.....\$1,500,000.00. S. B. No. 2969 ~ OFFICIAL ~ A1/2 17/SS26/A731PS PAGE 1

19 SECTION 3. The following sum, or so much thereof as may be 20 necessary, is hereby appropriated out of any money in the special fund in the State Treasury to the credit of the Veterans Affairs 21 22 Board which is comprised of special source funds collected by or 23 otherwise available to the board, for the support and maintenance 24 of said board for the fiscal year beginning July 1, 2017, and 35,932,840.00. ending June 30, 2018.....\$ 25 26 **SECTION 4**. Of the funds appropriated under the provisions of 27 this act, the following positions are authorized: AUTHORIZED POSITIONS: 28 $\sim \sim$ m.... m.ª 7 2

29	Permanent:	Full Time	73
30		Part Time	0
31	Time-Limited:	Full Time	480
32		Part Time	71

With the funds herein appropriated, it shall be the agency's 33 34 responsibility to make certain that funds required to be 35 appropriated for "Personal Services" for Fiscal Year 2019 do not exceed Fiscal Year 2018 funds appropriated for that purpose, 36 37 unless programs or positions are added to the agency's Fiscal Year 38 2018 budget by the Mississippi Legislature. Based on data 39 provided by the Legislative Budget Office, the State Personnel 40 Board shall determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the 41 provisions of this act. It shall be the responsibility of the 42 43 agency head to ensure that no single personnel action increases

~ OFFICIAL ~

S. B. No. 2969 17/SS26/A731PS PAGE 2 44 this projected annual cost and/or the Fiscal Year 2018 45 appropriations for "Personal Services" when annualized, with the exception of escalated funds and the award of benchmarks. 46 If, at 47 the time the agency takes any action to change "Personal 48 Services," the State Personnel Board determines that the agency 49 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2018 "Personal Services" 50 51 appropriated level, when annualized, then only those actions which 52 reduce the projected annual cost and/or the appropriation 53 requirement will be processed by the State Personnel Board until 54 such time as the requirements of this provision are met.

55 Any transfers or escalations shall be made in accordance with 56 the terms, conditions and procedures established by law or 57 allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written 58 59 approval from the Department of Finance and Administration. The 60 Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions 61 62 without proof of availability of new or additional funds above the 63 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

~ OFFICIAL ~

S. B. No. 2969 17/SS26/A731PS PAGE 3 None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

72 SECTION 5. Of the funds appropriated under the provisions of 73 Sections 1 and 2, funds in the amount of Two Hundred Fifty 74 Thousand Dollars (\$250,000.00) are provided to defray the cost of 75 providing care to indigent/low-income Mississippi veterans and the 76 nonveteran surviving spouses of Mississippi veterans if the 77 surviving spouse was a resident of a state veterans home at the 78 time of the veteran's death and who, subsequent to the veteran's 79 death, meets the indigent/low-income criteria established by the 80 State Veterans Affairs Board, in the state veterans homes. It is the intention of the Legislature that the provision pertaining to 81 82 use of indigent/low-income surviving spouses be retroactive for 83 any such period, prior to the effective date of this act, that a 84 current surviving spouse may have met the criteria. This section and its provisions shall be known and cited as the "Hilton R. 85 86 'Jack' Vance Act of 1997."

87 SECTION <u>6</u>. The Veterans Affairs Board shall have continued
 88 authority for all action related to planning, development,
 89 construction, and outfitting of the North Mississippi Veterans'
 90 Memorial Cemetery.

91 SECTION <u>7</u>. It is the intention of the Legislature that the
92 Veterans Affairs Board shall maintain complete accounting and

S. B. No. 2969 **~ OFFICIAL ~** 17/SS26/A731PS PAGE 4

93 personnel records related to the expenditure of all funds 94 appropriated under the provisions of this act and that such 95 records shall be in the same format and level of details as maintained for Fiscal Year 2017. It is further the intention of 96 97 the Legislature that the budget request for Fiscal Year 2019 shall 98 be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail 99 100 provided during the Fiscal Year 2018 budget request process.

101 **SECTION 8**. It is the intention of the Legislature that 102 whenever two (2) or more bids are received by this agency for the 103 purchase of commodities or equipment, and whenever all things 104 stated in such received bids are equal with respect to price, 105 quality and service, the Mississippi Industries for the Blind 106 shall be given preference. A similar preference shall be given to 107 the Mississippi Industries for the Blind whenever purchases are 108 made without competitive bids.

109 SECTION 9. It is the intention of the Legislature that the Veterans Affairs Board shall have the authority to retroactively 110 111 reimburse State Veterans Home daily care charges paid by those 112 service-connected veterans specified in Public Law 109-461 (38 CFR 113 Part 51) on and after March 21, 2007, in Fiscal Year 2007, Fiscal 114 Year 2008 and Fiscal Year 2009 to comply with federal requirements to obtain increased VA per diem for those Veterans Home residents. 115 116 The Veterans Affairs Board shall have the authority to escalate

~ OFFICIAL ~

S. B. No. 2969 17/SS26/A731PS PAGE 5 117 and expend increased federal funds obtained by virtue of Public
118 Law 109-461 (38 CFR Part 51).

119 **SECTION** <u>10</u>. The money herein appropriated shall be paid by 120 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 121 122 warrants issued by the State Fiscal Officer; and the State Fiscal 123 Officer shall issue his warrants upon requisitions signed by the 124 proper person, officer or officers in the manner provided by law. 125 SECTION 11. This act shall take effect and be in force from 126 and after July 1, 2017.