

By: Senator(s) Clarke, Hopson, Tindell,
Jackson (32nd), McDaniel, Simmons (13th),
DeBar

To: Appropriations

SENATE BILL NO. 2968
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE
2 DEPARTMENT OF PUBLIC SAFETY FOR FISCAL YEAR 2018.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 **SECTION 1.** The following sum of money, or so much thereof as
5 may be necessary, is appropriated out of any money in the State
6 General Fund not otherwise appropriated, to defray the expenses of
7 the Department of Public Safety for the fiscal year beginning
8 July 1, 2017, and ending June 30, 2018.....\$ 84,508,831.00.

9 **SECTION 2.** The following sum, or so much thereof as may be
10 necessary, is appropriated out of any money in the State Treasury
11 to the credit of the Department of Public Safety for the purpose
12 of defraying the expenses incurred in the operation of the various
13 divisions of the department for the fiscal year beginning
14 July 1, 2017, and ending June 30, 2018.....\$ 98,055,907.00.

15 **SECTION 3.** Of the funds appropriated under the provisions of
16 Sections 1 and 2, not more than the amounts set forth below shall
17 be expended for the respective major objects or purposes of
18 expenditure and authorized positions:



19 **DIVISION OF MISSISSIPPI HIGHWAY SAFETY PATROL**

20 MAJOR OBJECTS OF EXPENDITURE:

21 Personal Services:

22	Salaries, Wages and Fringe Benefits...\$	61,173,204.00
23	Travel and Subsistence.....	246,800.00
24	Contractual Services.....	22,555,287.00
25	Commodities.....	5,776,238.00
26	Capital Outlay:	
27	Other Than Equipment.....	0.00
28	Equipment.....	1,922,371.00
29	Vehicles.....	3,224,415.00
30	Wireless Communication Devices.....	5,700.00
31	Subsidies, Loans and Grants.....	<u>2,572,309.00</u>
32	Total.....\$	97,476,324.00

33 FUNDING:

34	General Funds.....\$	58,308,064.00
35	Special Funds.....	<u>39,168,260.00</u>
36	Total.....\$	97,476,324.00

37 AUTHORIZED POSITIONS:

38	Permanent: Full Time.....	1,115
39	Part Time.....	0
40	Time-Limited: Full Time.....	22
41	Part Time.....	3

42 **DIVISION OF LAW ENFORCEMENT TRAINING ACADEMY**

43 MAJOR OBJECTS OF EXPENDITURE:



44	Personal Services:		
45	Salaries, Wages and Fringe Benefits...\$	665,998.00	
46	Travel and Subsistence.....	0.00	
47	Contractual Services.....	545,000.00	
48	Commodities.....	310,856.00	
49	Capital Outlay:		
50	Other Than Equipment.....	0.00	
51	Equipment.....	82,840.00	
52	Vehicles.....	0.00	
53	Wireless Communication Devices.....	0.00	
54	Subsidies, Loans and Grants.....	<u>370,970.00</u>	
55	Total.....\$	1,975,664.00	

56	FUNDING:		
57	General Funds.....\$	288,110.00	
58	Special Funds.....	<u>1,687,554.00</u>	
59	Total.....\$	1,975,664.00	

60	AUTHORIZED POSITIONS:		
61	Permanent: Full Time.....	15	
62	Part Time.....	0	
63	Time-Limited: Full Time.....	0	
64	Part Time.....	0	

DIVISION OF SUPPORT SERVICES

66	MAJOR OBJECTS OF EXPENDITURE:		
67	Personal Services:		
68	Salaries, Wages and Fringe Benefits...\$	2,714,714.00	



69	Travel and Subsistence.....		5,163.00
70	Contractual Services.....		4,681,610.00
71	Commodities.....		77,199.00
72	Capital Outlay:		
73	Other Than Equipment.....		0.00
74	Equipment.....		56,517.00
75	Vehicles.....		0.00
76	Wireless Communication Devices.....		0.00
77	Subsidies, Loans and Grants.....		<u>1,495,273.00</u>
78	Total.....	\$	9,030,476.00
79	FUNDING:		
80	General Funds.....	\$	4,192,141.00
81	Special Funds.....		<u>4,838,335.00</u>
82	Total.....	\$	9,030,476.00
83	AUTHORIZED POSITIONS:		
84	Permanent: Full Time.....		58
85	Part Time.....		0
86	Time-Limited: Full Time.....		1
87	Part Time.....		0
88	DIVISION OF CRIME LABORATORIES		
89	MAJOR OBJECTS OF EXPENDITURE:		
90	Personal Services:		
91	Salaries, Wages and Fringe Benefits...\$		6,704,865.00
92	Travel and Subsistence.....		49,000.00
93	Contractual Services.....		1,619,167.00



94	Commodities.....	683,737.00
95	Capital Outlay:	
96	Other Than Equipment.....	0.00
97	Equipment.....	146,294.00
98	Vehicles.....	0.00
99	Wireless Communication Devices.....	1,000.00
100	Subsidies, Loans and Grants.....	<u>15,000.00</u>
101	Total.....\$	9,219,063.00

102 FUNDING:

103	General Funds.....\$	6,858,605.00
104	Special Funds.....	<u>2,360,458.00</u>
105	Total.....\$	9,219,063.00

106 AUTHORIZED POSITIONS:

107	Permanent: Full Time.....	88
108	Part Time.....	0
109	Time-Limited: Full Time.....	11
110	Part Time.....	0

111 **DIVISION OF MEDICAL EXAMINER**

112 MAJOR OBJECTS OF EXPENDITURE:

113 Personal Services:

114	Salaries, Wages and Fringe Benefits...\$	1,271,889.00
115	Travel and Subsistence.....	10,000.00
116	Contractual Services.....	1,106,237.00
117	Commodities.....	206,264.00

118 Capital Outlay:



119	Other Than Equipment.....	0.00
120	Equipment.....	4,389.00
121	Vehicles.....	0.00
122	Wireless Communication Devices.....	0.00
123	Subsidies, Loans and Grants.....	<u>20,000.00</u>
124	Total.....\$	2,618,779.00

125 FUNDING:

126	General Funds.....\$	487,775.00
127	Special Funds.....	<u>2,131,004.00</u>
128	Total.....\$	2,618,779.00

129 AUTHORIZED POSITIONS:

130	Permanent: Full Time.....	11
131	Part Time.....	0
132	Time-Limited: Full Time.....	0
133	Part Time.....	0

134 **DIVISION OF PUBLIC SAFETY PLANNING**

135 **OFFICE OF PUBLIC SAFETY PLANNING**

136 MAJOR OBJECTS OF EXPENDITURE:

137 Personal Services:

138	Salaries, Wages and Fringe Benefits...\$	1,430,772.00
139	Travel and Subsistence.....	82,912.00
140	Contractual Services.....	932,263.00
141	Commodities.....	138,795.00

142 Capital Outlay:

143	Other Than Equipment.....	0.00
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144	Equipment.....	0.00
145	Vehicles.....	0.00
146	Wireless Communication Devices.....	0.00
147	Subsidies, Loans and Grants.....	<u>24,053,824.00</u>
148	Total.....\$	26,638,566.00

149 FUNDING:

150	General Funds.....\$	232,810.00
151	Special Funds.....	<u>26,405,756.00</u>
152	Total.....\$	26,638,566.00

153 AUTHORIZED POSITIONS:

154	Permanent: Full Time.....	5
155	Part Time.....	0
156	Time-Limited: Full Time.....	33
157	Part Time.....	0

158 **DIVISION OF PUBLIC SAFETY PLANNING**

159 **OFFICE OF LAW ENFORCEMENT STANDARDS AND TRAINING**

160 MAJOR OBJECTS OF EXPENDITURE:

161 Personal Services:

162	Salaries, Wages and Fringe Benefits...\$	303,847.00
163	Travel and Subsistence.....	4,500.00
164	Contractual Services.....	79,065.00
165	Commodities.....	10,020.00

166 Capital Outlay:

167	Other Than Equipment.....	0.00
168	Equipment.....	3,000.00



169	Vehicles.....	0.00
170	Wireless Communication Devices.....	0.00
171	Subsidies, Loans and Grants.....	<u>1,905,597.00</u>
172	Total.....\$	2,306,029.00

173 FUNDING:

174	General Funds.....\$	2,306,029.00
175	Special Funds.....	<u>0.00</u>
176	Total.....\$	2,306,029.00

177 AUTHORIZED POSITIONS:

178	Permanent: Full Time.....	6
179	Part Time.....	0
180	Time-Limited: Full Time.....	0
181	Part Time.....	0

182 **DIVISION OF PUBLIC SAFETY PLANNING**

183 **BOARD OF EMERGENCY TELECOMMUNICATIONS**

184 MAJOR OBJECTS OF EXPENDITURE:

185 Personal Services:

186	Salaries, Wages and Fringe Benefits...\$	101,998.00
187	Travel and Subsistence.....	2,500.00
188	Contractual Services.....	36,550.00
189	Commodities.....	5,650.00

190 Capital Outlay:

191	Other Than Equipment.....	0.00
192	Equipment.....	0.00
193	Vehicles.....	0.00



194	Wireless Communication Devices.....	0.00
195	Subsidies, Loans and Grants.....	<u>563,830.00</u>
196	Total.....\$	710,528.00

197 FUNDING:

198	General Funds.....\$	0.00
199	Special Funds.....	<u>710,528.00</u>
200	Total.....\$	710,528.00

201 AUTHORIZED POSITIONS:

202	Permanent: Full Time.....	2
203	Part Time.....	0
204	Time-Limited: Full Time.....	0
205	Part Time.....	0

206 **DIVISION OF PUBLIC SAFETY PLANNING**

207 **COUNCIL ON AGING**

208 MAJOR OBJECTS OF EXPENDITURE:

209 Personal Services:

210	Salaries, Wages and Fringe Benefits...\$	113,299.00
211	Travel and Subsistence.....	3,625.00
212	Contractual Services.....	15,896.00
213	Commodities.....	1,461.00

214 Capital Outlay:

215	Other Than Equipment.....	0.00
216	Equipment.....	0.00
217	Vehicles.....	0.00
218	Wireless Communication Devices.....	0.00



219	Subsidies, Loans and Grants.....		<u>67,677.00</u>
220	Total.....	\$	201,958.00
221	FUNDING:		
222	General Funds.....	\$	201,958.00
223	Special Funds.....		<u>0.00</u>
224	Total.....	\$	201,958.00
225	AUTHORIZED POSITIONS:		
226	Permanent: Full Time.....	1	
227	Part Time.....	0	
228	Time-Limited: Full Time.....	1	
229	Part Time.....	0	
230	COUNTY JAIL OFFICER STANDARDS AND TRAINING BOARD		
231	MAJOR OBJECTS OF EXPENDITURE:		
232	Personal Services:		
233	Salaries, Wages and Fringe Benefits...\$		53,862.00
234	Travel and Subsistence.....		100.00
235	Contractual Services.....		4,962.00
236	Commodities.....		160.00
237	Capital Outlay:		
238	Other Than Equipment.....		0.00
239	Equipment.....		0.00
240	Vehicles.....		0.00
241	Wireless Communication Devices.....		0.00
242	Subsidies, Loans and Grants.....		<u>293,696.00</u>
243	Total.....	\$	352,780.00



244	FUNDING:		
245	General Funds.....	\$	352,780.00
246	Special Funds.....		<u>0.00</u>
247	Total.....	\$	352,780.00

248 AUTHORIZED POSITIONS:

249	Permanent:	Full Time.....	1
250		Part Time.....	0
251	Time-Limited:	Full Time.....	0
252		Part Time.....	0

253 **OFFICE OF HOMELAND SECURITY**

254 MAJOR OBJECTS OF EXPENDITURE:

255 Personal Services:

256	Salaries, Wages and Fringe Benefits...\$	1,368,814.00
257	Travel and Subsistence.....	47,816.00
258	Contractual Services.....	750,785.00
259	Commodities.....	144,172.00

260 Capital Outlay:

261	Other Than Equipment.....	0.00
262	Equipment.....	23,567.00
263	Vehicles.....	0.00
264	Wireless Communication Devices.....	196.00
265	Subsidies, Loans and Grants.....	<u>16,366,189.00</u>
266	Total.....	\$ 18,701,539.00

267 FUNDING:

268	General Funds.....	\$	86,830.00
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269	Special Funds.....		<u>18,614,709.00</u>
270	Total.....	\$	18,701,539.00

271 AUTHORIZED POSITIONS:

272	Permanent: Full Time.....	9
273	Part Time.....	0
274	Time-Limited: Full Time.....	10
275	Part Time.....	0

276 **BUREAU OF NARCOTICS**

277 MAJOR OBJECTS OF EXPENDITURE:

278 Personal Services:

279	Salaries, Wages and Fringe Benefits...\$	10,185,946.00
280	Travel and Subsistence.....	25,000.00
281	Contractual Services.....	953,372.00
282	Commodities.....	1,003,012.00

283 Capital Outlay:

284	Other Than Equipment.....	0.00
285	Equipment.....	165,904.00
286	Vehicles.....	0.00
287	Wireless Communication Devices.....	0.00
288	Subsidies, Loans and Grants.....	<u>709,226.00</u>

289	Total.....	\$	13,042,460.00
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290 FUNDING:

291	General Funds.....	\$	11,137,161.00
292	Special Funds.....		<u>1,905,299.00</u>

293	Total.....	\$	13,042,460.00
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294 AUTHORIZED POSITIONS:

295 Permanent: Full Time..... 184

296 Part Time..... 0

297 Time-Limited: Full Time..... 8

298 Part Time..... 0

299 **JUVENILE FACILITY MONITORING UNIT**

300 MAJOR OBJECTS OF EXPENDITURE:

301 Personal Services:

302 Salaries, Wages and Fringe Benefits...\$ 166,384.00

303 Travel and Subsistence..... 5,934.00

304 Contractual Services..... 108,372.00

305 Commodities..... 9,882.00

306 Capital Outlay:

307 Other Than Equipment..... 0.00

308 Equipment..... 0.00

309 Vehicles..... 0.00

310 Wireless Communication Devices..... 0.00

311 Subsidies, Loans and Grants..... 0.00

312 Total.....\$ 290,572.00

313 FUNDING:

314 General Funds.....\$ 56,568.00

315 Special Funds..... 234,004.00

316 Total.....\$ 290,572.00

317 AUTHORIZED POSITIONS:

318 Permanent: Full Time..... 0



319	Part Time.....	0
320	Time-Limited: Full Time.....	3
321	Part Time.....	0

322 With the funds herein appropriated, it shall be the agency's
323 responsibility to make certain that funds required to be
324 appropriated for "Personal Services" for Fiscal Year 2019 do not
325 exceed Fiscal Year 2018 funds appropriated for that purpose,
326 unless programs or positions are added to the agency's Fiscal Year
327 2018 budget by the Mississippi Legislature. Based on data
328 provided by the Legislative Budget Office, the State Personnel
329 Board shall determine and publish the projected annual cost to
330 fully fund all appropriated positions in compliance with the
331 provisions of this act. It shall be the responsibility of the
332 agency head to ensure that no single personnel action increases
333 this projected annual cost and/or the Fiscal Year 2018
334 appropriations for "Personal Services" when annualized, with the
335 exception of escalated funds and the award of benchmarks. If, at
336 the time the agency takes any action to change "Personal
337 Services," the State Personnel Board determines that the agency
338 has taken an action which would cause the agency to exceed this
339 projected annual cost or the Fiscal Year 2018 "Personal Services"
340 appropriated level, when annualized, then only those actions which
341 reduce the projected annual cost and/or the appropriation
342 requirement will be processed by the State Personnel Board until
343 such time as the requirements of this provision are met.



344 Any transfers or escalations shall be made in accordance with
345 the terms, conditions and procedures established by law or
346 allowable under the terms set forth within this act. The State
347 Personnel Board shall not escalate positions without written
348 approval from the Department of Finance and Administration. The
349 Department of Finance and Administration shall not provide written
350 approval to escalate any funds for salaries and/or positions
351 without proof of availability of new or additional funds above the
352 appropriated level.

353 No general funds authorized to be expended herein shall be
354 used to replace federal funds and/or other special funds which are
355 being used for salaries authorized under the provisions of this
356 act and which are withdrawn and no longer available.

357 None of the funds herein appropriated shall be used in
358 violation of Internal Revenue Service Publication 15-A relating to
359 the reporting of income paid to contract employees, as interpreted
360 by the Office of the State Auditor.

361 **SECTION 4.** The Commissioner of Public Safety may, on a
362 case-by-case basis, within funds available, recommend that
363 corrective salary adjustments be made to the compensation of
364 employees of the Department of Public Safety where an inequity was
365 created between employees of equivalent capacity by previous
366 application of the agency appropriation acts. Any such corrective
367 salary adjustment plan must have prior approval by the State
368 Personnel Board. Such adjustments will not be retroactive.



369 Any funds in the Salary, Wages and Fringe Benefits major
370 object of expenditure may be used to purchase accumulated
371 compensatory time within funds available.

372 **SECTION 5.** It is the intent of the Legislature that the
373 local governments pay for part of the computer cost of the
374 Mississippi Justice Information Center by maintaining their
375 contribution to the Department of Public Safety.

376 **SECTION 6.** It is the intention of the Legislature that the
377 Department of Public Safety designate certain employees to aid the
378 Division of Crime Laboratories in the billing and collecting of
379 all fees charged for services rendered by the Division of Crime
380 Laboratories.

381 **SECTION 7.** No part of the funds appropriated herein shall be
382 transferred to, expended by, or used, directly or indirectly, for
383 the benefit of any public relations, publicity or publication
384 activities of any other state agency, department or officer, nor
385 shall any personnel paid with funds appropriated herein be
386 transferred or assigned to any other state agency, department or
387 officer for public relations, publicity, or publication activities
388 of such office.

389 **SECTION 8.** It is the intention of the Legislature that the
390 Department of Public Safety shall not issue citations for
391 violations of speed limits on a quota basis. No funds expended
392 under this act shall be used for such quota-based citations for
393 violations of speed limits.



394 **SECTION 9.** In compliance with the "Mississippi Performance
 395 Budget and Strategic Planning Act of 1994," it is the intent of
 396 the Legislature that the funds provided herein shall be utilized
 397 in the most efficient and effective manner possible to achieve the
 398 intended mission of this agency. Based on the funding authorized,
 399 this agency shall make every effort to attain the targeted
 400 performance measures provided below:

401		FY2018
402	<u>Performance Measures</u>	<u>Target</u>
403	Enforcement	
404	Increased Enforcement - Citations (%)	16.00
405	Decreased Fatalities (%)	-12.00
406	Increased DUI Arrests - Inc Felony	
407	DUIs (%)	15.00
408	Criminal Investigations (Actions)	36,600
409	Highway Fatalities per 100 million vehicle	
410	miles of travel (#)	1.37
411	Alcohol Impaired Driving Fatalities	
412	per 100,000 population (#)	0.27
413	Driving Under the Influence (DUI) arrests	
414	per 100,000 population (##)	239.61
415	% increase in Seatbelt/Child Restraint	
416	citations	18.70
417	Driver Services	
418	Driver's Licenses & ID Cards	



419	Issued (Items)	762,834
420	Cost per License Document Produced (\$)	30.00
421	Drivers Suspended (Persons)	52,294
422	Accident Reports Processed (Actions)	1,895
423	Average Wait time (Minutes)	23
424	Number of Complaints (Documented)	22
425	% change in Wait Time	10.00
426	% change in Complaints	10.00
427	% increase in Regular & CDL License (Issued)	10.00
428	Support Services	
429	Training of Switch & Repository	
430	Classes (Number of)	0
431	Audit of User Agencies (Number of)	0
432	Emerg Telecomms Training	
433	Emerg Telecomm Certified (Persons)	500
434	Certification Transactions (Actions)	2,000
435	% of Appointed Emergency Telecommunicators	0
436	Obtaining Certification	75.00
437	Obtaining Recertification	55.00
438	% of Admin Review Actions Taken Within	
439	One Year	5.00
440	Forensic Analysis	
441	Reports Issued (Cases)	25,000
442	Court Testimonies (Cases)	350
443	Cost per Case Analyzed (\$)	500.00



444	Cost per Testimony (\$)	500.00
445	% of days for reports issued	65.00
446	Dna Analysis	
447	Known Sex Offender Samples (Items)	115,000
448	Proficiency Samples (Items)	500
449	Casework Samples Examined (Items)	6,500
450	Cost per Sample (\$)	500.00
451	Maintain the integrity of the CODIS Database	99.00
452	Training Academy	
453	Basic Students to Graduate (Persons)	240
454	Basic Refresher Students to	
455	Graduate (Persons)	70
456	In-service & Advanced Students	
457	to Graduate (Persons)	2,600
458	% of Law Enforcement Officers trained	100.00
459	Drug Enforcement	
460	Arrests Made (Persons)	1,575
461	Number of Prosecutions (Actions)	1,287
462	Organizations Disrupted or	
463	Dismantled (Actions)	12
464	% change in # of drug suspects arrested	1.00
465	% change in # of drug cases prosecuted	1.00
466	% change in # of drug organizations disrupted	
467	and/or dismantled	1.00
468	Forensic Pathology	



469	Deaths Investigated (Actions)	17,100
470	Autopsies Performed at SME Office (Actions)	1,700
471	Cost per Autopsy Performed (\$)	1,100.00
472	% change in # of deaths investigated	2.00
473	% of coroners educated by ME's office	40.00
474	% change in # of Autopsies performed	2.00
475	Jail Officer Training	
476	Jail/Youth Detention Officers Certified	450
477	Certification Transactions (Actions)	4,750
478	Number of Admin Review Actions	30
479	% of Appointed Jail/Youth Detention Officers	
480	obtaining certification	70.00
481	% of Admin Review Actions taken within	
482	one year	7.00
483	Law Enforcement Training	
484	Basic Law Enforcement Officers	
485	Certified (Persons)	500
486	Certification Transactions (Actions)	2,500
487	Training Quality Monitoring (Actions)	1,000
488	% of Appointed Law Enforcement Officers	
489	obtaining certification	87.00
490	% of Appointed Part-Time, Reserve, and	
491	Officers obtaining certification	90.00
492	% of Admin Disciplinary Actions taken	
493	within one year	1.10



494	Public Safety Planning	
495	Statewide Programs Supported (Programs)	10
496	Juvenile Jail Alternatives Dev (Alternatives)	2
497	Narcotics Units Funded	0
498	% decrease in the # of unrestrained	
499	passenger vehicle occupant fatalities by 5%	2.00
500	% decrease in the # of fatalities in	
501	crashes involving a driver or motorcycle	
502	operator with a BAC of .08 and above	1.00
503	Council On Aging	
504	Establish TRIAD Programs (Programs)	5
505	Conduct Training Programs (Programs)	6
506	Provide On-site Training	10
507	% change in # of operational triad programs	10.00
508	% increase in funding to counties to educate	
509	senior citizens	10.00
510	Juvenile Fac Monitoring Unit	
511	Number of Facilities Inspected (Items)	0
512	Strategic Plans Implemented (Items)	0
513	% of Admin Review Actions taken within	
514	one year	51.00
515	Homeland Security	
516	OHS Grants for Jurisdictions (Number of)	38
517	First Responder Classes (Number of)	92
518	% increase in Emergency Task Force	



519	Responder training and Exercises	2.00
520	% increase in Citizen and Community	
521	Preparedness training and exercises	2.00
522	% increase in Requests for information	2.00
523	% increase in National Incident Management	
524	training and exercises	2.00

525 A reporting of the degree to which the performance targets
526 set above have been or are being achieved shall be provided in the
527 agency's budget request submitted to the Joint Legislative Budget
528 Committee for Fiscal Year 2019.

529 **SECTION 10.** It is the intention of the Legislature that all
530 divisions within the Mississippi Department of Public Safety shall
531 maintain complete accounting and personnel records related to the
532 expenditure of all funds appropriated under this act and that such
533 records shall be in the same format and level of detail as
534 maintained for Fiscal Year 2017. It is further the intention of
535 the Legislature that the agency's budget request for Fiscal Year
536 2019 shall be submitted to the Joint Legislative Budget Committee
537 in a format and level of detail comparable to the format and level
538 of detail provided during the Fiscal Year 2018 budget request
539 process.

540 **SECTION 11.** Of the funds appropriated under the provisions
541 of Section 2, funds may be expended to defray the costs of
542 clothing for sworn nonuniform law enforcement officers in an



543 amount not to exceed One Thousand Dollars (\$1,000.00) annually per
544 officer.

545 **SECTION 12.** It is the intention of the Legislature that
546 whenever two (2) or more bids are received by this agency for the
547 purchase of commodities or equipment, and whenever all things
548 stated in such received bids are equal with respect to price,
549 quality and service, the Mississippi Industries for the Blind
550 shall be given preference. A similar preference shall be given to
551 the Mississippi Industries for the Blind whenever purchases are
552 made without competitive bids.

553 **SECTION 13.** The department is authorized to expend available
554 funds on technology or equipment upgrades or replacements when it
555 will generate savings through efficiency or when the savings
556 generated from such upgrades or replacements exceed expenditures
557 thereof.

558 **SECTION 14.** Of the funds provided herein, and in addition to
559 the One Hundred Dollars (\$100.00) authorized in Section 45-3-7,
560 Mississippi Code of 1972, Department of Public Safety Officers who
561 are licensed commercial pilots shall receive an additional Nine
562 Hundred Dollars (\$900.00), for a total of One Thousand Dollars
563 (\$1,000.00), additional compensation for such service.

564 **SECTION 15.** It is the direction of the Legislature that all
565 Fair Labor Standards Act (FLSA) nonexempt sworn officers of the
566 Mississippi Highway Safety Patrol who are working one hundred
567 seventy-one (171) hours in a twenty-eight-day work cycle be



568 compensated based on the annual salary established by the State
569 Personnel Board for a one-hundred-sixty-hour per month schedule
570 divided by two thousand eighty-seven and one hundred forty-three
571 one thousandths (2,087.143), for an hourly rate, to be multiplied
572 by two thousand two hundred twenty-three (2,223) or one hundred
573 seventy-one (171) hours in a twenty-eight-day work cycle for a new
574 annual salary. All hours worked over one hundred seventy-one
575 (171) hours in a twenty-eight-day schedule shall be governed by
576 the FLSA or other special compensation plan. All realignments
577 after July 1, 2010, shall be calculated using this formula. This
578 section shall be known as the "David R. Huggins Act."

579 **SECTION 16.** Of the funds appropriated in Sections 1 and 2,
580 Four Hundred Ninety-five Thousand One Hundred Ninety Dollars
581 (\$495,190.00) is appropriated out of any funds in the State
582 Treasury to the credit of the Department of Public Safety for the
583 purposes of paying for eleven (11) hours of compensatory time at
584 an hourly rate based on two thousand eighty-seven and one hundred
585 forty-three one thousandths (2,087.143) hours per year for sworn
586 officers who hold the rank of Lieutenant and above. The funds
587 provided in this section to pay for the eleven (11) hours
588 authorized in this section shall be expended only for this
589 purpose.

590 **SECTION 17.** It is the intention of the Legislature that the
591 Department of Public Safety shall provide an annual report to the
592 Mississippi Legislature detailing any elected official or any



593 other person who is not an employee of the Department of Public
594 Safety who was transported in Highway Patrol aircraft during the
595 fiscal year. The report shall be provided to each member of the
596 Mississippi Legislature on or before January 15, 2017.

597 **SECTION 18.** The Commissioner of Public Safety shall have the
598 authority to transfer any funds from any division within the
599 Department of Public Safety to any other division of the
600 Department of Public Safety Special Funds, including, but not
601 limited to, Funds 3711, 371C, 371E, 3713, 3714, 3715, 3740, 3741,
602 3742, 3744, 3747 and 3718, not to exceed Fourteen Million Dollars
603 (\$14,000,000.00) collectively during Fiscal Year 2018. However,
604 none of the funds appropriated by this act shall be expended
605 unless the Department of Public Safety provides prior written
606 notification of any transfer of funds provided in this section.

607 **SECTION 19.** Of the funds appropriated under the provisions
608 of Section 2, the amount of Seven Million Three Hundred
609 Thirty-five Thousand Dollars (\$7,335,000.00) shall be provided for
610 the purpose of conducting a Highway Patrol Trooper School and the
611 Commissioner of Public Safety shall have the authority to transfer
612 special funds from any division within the Department of Public
613 Safety for the purpose of conducting the Highway Patrol Trooper
614 School, including, but not limited to, funds 3717, 3719, 371C,
615 371P, 371H.

616 **SECTION 20.** The Bureau of Narcotics is authorized to expend
617 a sum, not to exceed Five Hundred Thousand Dollars (\$500,000.00)



618 from account No. 3371800000, for purposes of effectuating the
619 provisions of House Bill 812, Section 1. Expenditures authorized
620 by this section may include but not be limited to costs associated
621 with contracting with one or more vendors, contractors or other
622 persons or entities to create, operate and maintain the forfeiture
623 website and to provide continuing support in relation thereto. In
624 the event, an amount less than Five Hundred Thousand (\$500,000.00)
625 is required to effectuate the purposes of this section, the Bureau
626 is authorized to expend the remainder of such authorized funds for
627 the purchase of commodities, vehicles and/or other equipment
628 necessary in the furtherance of the needs of the Bureau.

629 **SECTION 21.** Of the funds appropriated in Section 1, it is
630 the intention of the Legislature that Four Million Two Hundred
631 Sixty-six Thousand Eight Hundred Forty-eight Dollars
632 (\$4,266,848.00) may be allocated for the programs supported from
633 General Fund court assessments as follows:

634	State Crime Stoppers Fund.....	\$	99,003.00.
635	Adult Driver Training.....	\$	75,794.00.
636	Information Exchange Network Fund.....	\$	264,007.00.
637	Crime Lab MS - MS Crime Lab - Implied Consent Law Fund.....	\$	404,795.00.
639	Crime Lab Crime Laboratory - DNA Identification Fund.....	\$	629,543.00.
641	Law Enforcement and Firefighters Death Benefits Trust Fund.....	\$	191,361.00.



643 Drug Violation to Drug Evidence Disposition
644 Fund.....\$ 164,353.00.
645 Law Enforcement Standards Training - Law Enforcement Officers
646 Training Fund.....\$ 2,062,019.00.
647 Drug Abuse/Driver's License Reinstatement.\$ 13,573.00.
648 Federal - State Alcohol Program Fund.....\$ 160,431.00.
649 MS Leadership Council on Aging Fund.....\$ 201,969.00.

650 **SECTION 22.** It is the intention of the Legislature that the
651 Mississippi Bureau of Narcotics, Mississippi Department of Public
652 Safety, shall have the authority to receive, budget and expend
653 special funds from the Drug Evidence Disposition Funds (33720),
654 not to exceed Five Hundred Thousand Dollars (\$500,000.00).

655 **SECTION 23.** It is the intention of the Legislature that the
656 Department of Public Safety designate Two Hundred Thirty-seven
657 Thousand Dollars (\$237,000.00) for payment to the vendor, HDI, for
658 the Mississippi Vehicle Insurance Verification System created by
659 the Public Safety Verification and Enforcement Act.

660 **SECTION 24.** The money herein appropriated shall be paid by
661 the State Treasurer out of any money in the State Treasury to the
662 credit of the proper fund or funds as set forth in this act, upon
663 warrants issued by the State Fiscal Officer; and the State Fiscal
664 Officer shall issue his warrants upon requisitions signed by the
665 proper person, officer or officers, in the manner provided by law.

666 **SECTION 25.** This act shall take effect and be in force from
667 and after July 1, 2017.

