

By: Representatives Read, Mims, Arnold,  
Barker, Bennett, Bounds, Brown, Currie,  
Gipson, Holland, Mettetal, Myers, Turner,  
Watson, Ladner

To: Appropriations

HOUSE BILL NO. 1513  
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION TO THE DEPARTMENT OF CHILD  
2 PROTECTION SERVICES; AND FOR RELATED PURPOSES, FOR THE FISCAL YEAR  
3 2018.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is appropriated out of any money in the State General  
7 Fund not otherwise appropriated, to the Department of Child  
8 Protection Services for the fiscal year beginning July 1, 2017,  
9 and ending June 30, 2018.....\$ 97,969,323.00.

10 **SECTION 2.** The following sum, or so much thereof as may be  
11 necessary, is appropriated out of any money in any special fund in  
12 the State Treasury to the credit of the Department of Child  
13 Protection Services which is comprised of special source funds  
14 collected by or otherwise available to the department for the  
15 support of the various divisions of the department, for the  
16 purpose of defraying the expenses of the department for the fiscal  
17 year beginning July 1, 2017, and ending June 30, 2018.....  
18 .....\$ 205,714,244.00.



19       **SECTION 3.** None of the funds appropriated by this act shall  
20 be expended for any purpose that is not actually required or  
21 necessary for performing any of the powers or duties of the  
22 Department of Child Protection Services that are authorized by the  
23 Mississippi Constitution of 1890, state or federal law, rules or  
24 regulations that implement state or federal law, or lawsuit  
25 settlement agreements.

26       **SECTION 4.** With the funds appropriated for this budget, the  
27 following positions are authorized:

28       AUTHORIZED POSITIONS:

29	Permanent:	Full Time.....	1,536
30		Part Time.....	0
31	Time-Limited:	Full Time.....	417
32		Part Time.....	0

33       None of the funds herein appropriated shall be used in  
34 violation of Internal Revenue Service's Publication 15-A relating  
35 to the reporting of income paid to contract employees, as  
36 interpreted by the Office of the State Auditor.

37       **SECTION 5.** It is the intention of the Legislature that the  
38 Department of Child Protection Services shall maintain complete  
39 accounting and personnel records related to the expenditure of all  
40 funds appropriated under this act and that such records shall be  
41 in the same format and level of detail as maintained for Fiscal  
42 Year 2017. It is further the intention of the Legislature that  
43 the agency's budget request for Fiscal Year 2019 shall be



submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2018 budget request process.

**SECTION 6.** It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

**SECTION 7.** The Department of Child Protection Services is authorized to expend available funds on technology or equipment upgrades or replacements when it will generate savings through efficiency or when the savings generated from such upgrades or replacements exceed expenditures thereof.

**SECTION 8.** Of the funds appropriated in Section 1, it is the intention of the Legislature that Ninety-three Thousand Six Hundred One Dollars (\$93,601.00) shall be allocated to the Mississippi Children's Trust Fund supported from General Fund court assessments.

**SECTION 9.** The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal



69 Officer shall issue his warrants upon requisitions signed by the  
70 proper person, officer or officers, in the manner provided by law.

71       **SECTION 10.** This act shall take effect and be in force from  
72 and after July 1, 2017.

