

By: Senator(s) Clarke

To: Appropriations

SENATE BILL NO. 2924
(As Sent to Governor)

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL FUNDS,
2 CAPITAL EXPENSE FUNDS, AND SPECIAL FUNDS TO DEFRAY THE EXPENSES OF
3 THE DEPARTMENT OF FINANCE AND ADMINISTRATION FOR FISCAL YEARS 2016
4 AND 2017; THE OFFICE OF THE GOVERNOR-DIVISION OF MEDICAID FOR
5 FISCAL YEAR 2016; THE ATTORNEY GENERAL'S OFFICE FOR FISCAL YEAR
6 2016 AND FISCAL YEAR 2017; THE INSTITUTIONS OF HIGHER LEARNING
7 OFFICE OF STUDENT FINANCIAL AID FOR FISCAL YEAR 2016; THE STATE
8 DEPARTMENT OF HEALTH FOR FISCAL YEAR 2016; THE OFFICE OF CAPITAL
9 POST-CONVICTION COUNSEL FOR FISCAL YEAR 2016; THE DEPARTMENT OF
10 PUBLIC SAFETY'S BUREAU OF NARCOTICS FOR FISCAL YEAR 2016; THE
11 DEPARTMENT OF PUBLIC SAFETY FOR FISCAL YEAR 2016; THE PEARL RIVER
12 BASIN DEVELOPMENT DISTRICT FOR FISCAL YEAR 2016; THE PUBLIC
13 EMPLOYEES' RETIREMENT SYSTEM FOR FISCAL YEAR 2016; THE STATE
14 DEPARTMENT OF EDUCATION FOR FISCAL YEAR 2016 AND FISCAL YEAR 2017;
15 THE BOARD OF ANIMAL HEALTH FOR FISCAL YEAR 2016 AND FISCAL YEAR
16 2017; THE VETERANS' AFFAIRS BOARD FOR FISCAL YEAR 2016 AND FISCAL
17 YEAR 2017; THE MISSISSIPPI DEPARTMENT OF TRANSPORTATION FOR FISCAL
18 YEARS 2016 AND 2017; TO MAKE APPROPRIATIONS FROM THE BUDGET
19 CONTINGENCY FUND FOR CERTAIN PROJECTS; AND FOR RELATED PURPOSES.

20 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

21 **SECTION 1.** In addition to all other sums herein
22 appropriated, the following sum, or so much thereof as may be
23 necessary, is appropriated out of any money to the credit of the
24 Capital Expense Fund, and allocated in a manner as determined by
25 the Treasurer's Office, to defray the expenses of the Department



26 of Finance and Administration for the period beginning upon the
27 passage of this act and through June 30, 2017....\$ 6,775,184.00.

28 This additional appropriation is made for the purpose of
29 purchasing property insurance on state property as required by the
30 Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and
31 206.253.0.0

32 **SECTION 2.** In addition to all other sums herein
33 appropriated, the following sum, or so much thereof as may be
34 necessary, is appropriated out of any money to the credit of the
35 Department of Finance and Administration, and allocated in a
36 manner as determined by the Treasurer's Office to defray the
37 expenses of the Department of Finance and Administration for the
38 period beginning upon passage of this act and through the fiscal
39 year ending June 30, 2017.....\$ 1,815,955.00.

40 This additional appropriation is made for the purpose of
41 purchasing property insurance on state property as required by the
42 Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and
43 206.253.

44 **SECTION 3.** In addition to all other sums herein
45 appropriated, the following sum, or so much thereof as may be
46 necessary, is appropriated out of any money to the credit of the
47 General Fund, and allocated in a manner as determined by the
48 Treasurer's Office to defray the expenses of the Office of the
49 Governor-Division of Medicaid for the period beginning upon



passage of this act and through the fiscal year ending June 30,
2016.....\$ 25,000,000.00.

This additional appropriation is made for the purpose of
supporting the operations of the Office of the Governor-Division
of Medicaid.

SECTION 4. In addition to all other sums herein
appropriated, the following sum, or so much thereof as may be
necessary, is appropriated out of any money to the credit of the
Capital Expense Fund, and allocated in a manner as determined by
the Treasurer's Office to defray the expenses of the Office of the
Governor-Division of Medicaid for the period beginning upon
passage of this act and through the fiscal year ending June 30,
2016.....\$ 26,634,366.00.

This additional appropriation is made for the purpose of
supporting the operations of the Office of the Governor-Division
of Medicaid.

SECTION 5. In addition to all other sums herein
appropriated, the following sum, or so much thereof as may be
necessary, is appropriated out of any money to the credit of the
Capital Expense Fund, and allocated in a manner as determined by
the Treasurer's Office, to defray the expenses of paying for
certain outside legal assistance, expert witness fees, court fees,
judgments and settlement agreements incurred by the Office of the
Attorney General for the period beginning upon passage of this act
and through the fiscal year ending June 30, 2016.....



75\$ 2,801,269.00.

76 Of the funds appropriated in this section, the following
77 amounts are provided:

78 (a) Olivia Y., et al v. Phil Bryant, as Governor of the
79 State of Mississippi and the Department of Human Services, United
80 States District Court for the Southern District of Mississippi,
81 Jackson Division, Cause No. 3:04cv251(L)(N).....\$ 1,310,000.00.

82 (b) Olivia Y., et al v. Phil Bryant, as Governor of the
83 State of Mississippi and the Department of Human Services, United
84 States District Court for the Southern District of Mississippi,
85 Jackson Division, Cause No. 3:04cv251(L)(N).....\$ 241,973.00.

86 (c) Gayle Miller McMullin v. Mississippi Department of
87 Public Safety, et al, United States District Court for the
88 Southern District of Mississippi, Civil Action No.
89 3:13CV68-CWR-FKB.....\$ 118,906.00.

90 (d) Vanda Grace Crowe, Administratrix and personal
91 representative of the Estate of Michael Grace, deceased v.
92 Mississippi Division of Medicaid and Mississippi Department of
93 Rehab Services, United States District Court, Southern District of
94 Mississippi, Northern District, Civil Action No.
95 3:11-CV-366-CWR-LRA.....\$ 150,000.00.

96 (e) John A. Hawn v. Christopher (C.G.) Hughes, Michael
97 Berthay, in their individual capacities, and the Commissioner of
98 Public Safety for the State of Mississippi, for declaratory



99 relief; Northern District of Mississippi, Aberdeen Division, Cause
 100 No. 1:13-CV-36-GHD-DAS.....\$ 35,000.00.
 101 (f) Kennedy Brewer v. State of Mississippi, Circuit
 102 Court of Noxubee County, Mississippi, Claimant No. 2009-0099.....
 103\$ 50,000.00.
 104 (g) Levon Brooks v. State of Mississippi, Circuit Court
 105 of Noxubee County, Mississippi, Claimant No. 2009-0098.....
 106\$ 50,000.00.
 107 (h) Arthur Johnson v. State of Mississippi, Circuit
 108 Court of Sunflower County, Mississippi, Claimant No. 2009-0289-CI
 109\$ 50,000.00.
 110 (i) Cedric Willis v. State of Mississippi, Circuit
 111 Court of Hinds County, Mississippi, Claimant No. 251-09-649-CIV
 112\$ 50,000.00.
 113 (j) Sabrina Porter v. State of Mississippi, Circuit
 114 Court of Lowndes County, Mississippi, Claimant No. 2011-0014-CV1K
 115\$ 50,000.00.
 116 (k) Estate of Larry Ruffin v. State of Mississippi,
 117 Circuit Court of Forrest County, Mississippi, Claimant No.
 118 CI-11-0238.....\$ 50,000.00.
 119 (l) John Randall Alexander v. State of Mississippi,
 120 Circuit Court of Panola County, Mississippi, Claimant No.
 121 CV-2011-56JMP2.....\$ 50,000.00.
 122 (m) Matthew Norwood v. State of Mississippi, Circuit
 123 Court of Hinds County, Mississippi, Claimant No. 251-10-861-CIV



124\$ 50,000.00.
125 (n) Phillip Bivens v. State of Mississippi, Circuit
126 Court of Forrest County, Mississippi, Claimant No. CI-11-0240
127\$ 50,000.00.
128 (o) Estate of Bobby Ray Dixon v. State of Mississippi,
129 Circuit Court of Forrest County, Mississippi, Claimant No.
130 CI-11-0239.....\$ 50,000.00.
131 (p) Jimmie Bass v. State of Mississippi, Circuit Court
132 of Bolivar County, Mississippi, Claimant No. 2011-0009
133\$ 50,000.00.
134 (q) Frank Sanders Tipton v. State of Mississippi,
135 Circuit Court of Jackson County, Mississippi, Claimant No.
136 2011-00019.....\$ 50,000.00.
137 (r) Rolland Glen Anderson v. State of Mississippi,
138 Circuit Court of Hinds County, Mississippi, Claimant No.
139 251-09-640CIV.....\$ 50,000.00.
140 (s) Counsel for Rolland Glen Anderson - Robert Louis
141 Williamson and Julie P. Ratliff.....\$ 60,390.00.
142 (t) John A. Hawn, Bryan Lindsey, Heather Seawrite,
143 Ronnie Horton and Matilda Moore v. Former Trooper Christopher
144 Hughes and Former Director of the Highway Patrol, Michael Berthay;
145 United States District Court for the Northern District of
146 Mississippi, Civil Action No. 1:13-CV-23-NBB-DAS....\$ 235,000.00.

147 **SECTION 6.** In addition to all other sums herein
148 appropriated, the following sum, or so much thereof as may be



necessary, is appropriated out of any money to the credit of the Capital Expense Fund, and allocated in a manner as determined by the Treasurer's Office, to defray the expenses of the Institutions of Higher Learning Office of Student Financial Aid, and allocated in a manner as determined by the Treasurer's Office for the period beginning upon passage of this act and through the fiscal year ending June 30, 2016.....\$4,000,000.00.

This additional appropriation is made for the purpose of defraying the expenses of the Institutions of Higher Learning Office of Student Financial Aid.

SECTION 7. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the Capital Expense Fund, and allocated in a manner as determined by the Treasurer's Office, to defray the expenses of the Mississippi Department of Public Safety's Bureau of Narcotics, and allocated in a manner as determined by the Treasurer's Office for the period beginning upon passage of this act and through the fiscal year ending June 30, 2016..... \$561,220.00.

This additional appropriation is made for the purpose of defraying the expenses of the sworn officer pay scale and the Huggins Act.

SECTION 8. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the



174 Capital Expense Fund, and allocated in a manner as determined by
175 the Treasurer's Office, to defray the expenses of the Mississippi
176 Department of Public Safety, and allocated in a manner as
177 determined by the Treasurer's Office for the period beginning upon
178 passage of this act and through the fiscal year ending June 30,
179 2016..... \$ 179,255.00.

180 This additional appropriation is made for the purpose of
181 defraying the expenses of the Law Enforcement and Firefighters
182 Death Benefit Fund.

183 **SECTION 9.** In addition to all other sums herein
184 appropriated, the following sum, or so much thereof as may be
185 necessary, is appropriated out of any money to the credit of the
186 Pearl River Basin Development District, and allocated in a manner
187 as determined by the Treasurer's Office for the period beginning
188 upon the passage of this act and through the fiscal year ending
189 June 30, 2016..... \$ 408,500.00.

190 This additional appropriation is made for the purpose of
191 defraying the expenses incurred by the agency for the
192 Jackson/Pearl River Clearing Project, the Rankin/Hinds Clearing
193 Project, and Flood and Drainage Control Districts.

194 **SECTION 10.** In addition to all other sums herein
195 appropriated, the following sum, or so much thereof as may be
196 necessary, is appropriated out of any money to the credit of the
197 Capital Expense Fund, and allocated in a manner as determined by
198 the Treasurer's Office, to defray the expenses of the Public



199 Employees' Retirement System, and allocated in a manner as
200 determined by the Treasurer's Office for the period beginning upon
201 passage of this act and through the fiscal year ending June 30,
202 2016..... \$ 16,003.00.

203 This additional appropriation is made to defray the expenses
204 of the actuarial costs associated with the accrual of leave for
205 Jackson County and Jackson County Sheriff's Office employees.

206 **SECTION 11.** In addition to all other sums herein
207 appropriated, the following sum, or so much thereof as may be
208 necessary, is appropriated out of any money to the credit of the
209 Capital Expense Fund, and allocated in a manner as determined by
210 the Treasurer's Office, to defray the expenses of the State
211 Department of Health, and allocated in a manner as determined by
212 the Treasurer's Office for the period beginning upon passage of
213 this act and through the fiscal year ending June 30,
214 2016..... \$ 2,000,000.00.

215 This additional appropriation is made to defray the expenses
216 of the State Department of Health.

217 **SECTION 12.** In addition to all other sums herein
218 appropriated, the following sum, or so much thereof as may be
219 necessary, is appropriated out of any money to the credit of the
220 Capital Expense Fund, and allocated in a manner as determined by
221 the Treasurer's Office, to defray the expenses of the Board of
222 Animal Health, and allocated in a manner as determined by the
223 Treasurer's Office for the period beginning upon passage of this



224 act and through the fiscal year ending June 30,
225 2017..... \$ 84,000.00.

226 This additional appropriation is made to defray the expenses
227 of acquired leave time for an employee and related expenses.

228 **SECTION 13.** In addition to all other sums herein
229 appropriated, the following sum, or so much thereof as may be
230 necessary, is appropriated out of any money to the credit of the
231 Capital Expense Fund, and allocated in a manner as determined by
232 the Treasurer's Office, to defray the expenses of the Veterans'
233 Affairs Board, and allocated in a manner as determined by the
234 Treasurer's Office for the period beginning upon passage of this
235 act and through the fiscal year ending June 30, 2017.....
236\$ 500,000.00.

237 This additional appropriation is made to defray the expenses
238 of the general upkeep of the state's veterans' cemeteries and
239 related expenses.

240 **SECTION 14.** In addition to all other sums appropriated
241 herein, the following sum, or so much thereof as may be necessary,
242 is appropriated out of any money to the credit of the Budget
243 Contingency Fund, and allocated in a manner as determined by the
244 Treasurer's Office, to defray the expenses of the following:
245 Bicentennial Commission in conjunction with the Mississippi
246 Tourism Association for marketing and promoting
247 purposes..... \$3,000,000.00.



248 Pascagoula Redevelopment Authority for the revitalization of
 249 Downtown Pascagoula.....
 250 \$1,500,000.00.
 251 Keesler Air Force Base construction
 252 projects..... \$5,000,000.00.
 253 National Diabetes and Obesity Research Center for contracting
 254 with Cleveland Clinic for clinical, educational, and research
 255 advisory services.....
 256 \$1,500,000.00.
 257 MDA - Tourism for Bicentennial related
 258 expenses..... \$1,600,000.00.
 259 Economic Development and Infrastructure
 260 Fund..... \$2,500,000.00.
 261 University of Southern Mississippi Marine Science Endowment
 262 Fund..... \$5,000,000.00.
 263 University of Southern Mississippi Gulf Research
 264 Lab..... \$3,000,000.00.
 265 Mississippi Gulf Coast Community College Scholarship
 266 Fund..... \$3,000,000.00.
 267 Pearl River Community College Scholarship
 268 Fund..... \$2,000,000.00.
 269 University of Southern Mississippi Gulf Park Campus for the
 270 Student Resource Center.....
 271 \$300,000.00.



272 University of Southern Mississippi Main Campus for the
273 renovation of Greene Hall.....
274 \$8,200,000.00.
275 Infinity Rocket Project..... \$800,000.00.
276 Marion County Historical for repairs and renovations at the
277 John Ford Home..... \$50,000.00.
278 Pearl River Community College for the acquisition of land in
279 Hancock County for a satellite
280 campus..... \$1,000,000.00.

281 These sums are to be made available from and after the
282 passage of this act and through the fiscal year ending June 30,
283 2017. Additionally, these sums are contingent upon the BP
284 Settlement funds being deposited in the Budget Contingency Fund.

285 **SECTION 15.** In addition to all other sums herein
286 appropriated, the following sum, or so much thereof as may be
287 necessary, is appropriated out of any money to the credit of the
288 Capital Expense Fund, and allocated in a manner as determined by
289 the Treasurer's Office, to defray the expenses of the Mississippi
290 Department of Transportation, and allocated in a manner as
291 determined by the Treasurer's Office for the period beginning upon
292 passage of this act and through the fiscal year ending June 30,
293 2017..... \$ 2,100,000.00.

294 This additional appropriation is made to defray the expenses
295 of the East Metro Corridor Commission.



SECTION 16.

In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the Capital Expense Fund, and allocated in a manner as determined by the Treasurer's Office, to defray the expenses of the Mississippi Department of Education, and allocated in a manner as determined by the Treasurer's Office for the period beginning upon passage of this act and through the fiscal year ending June 30, 2017..... \$ 1,333,465.00.

This additional appropriation is made to defray the expenses of Vocational and Technical Education.

SECTION 17.

In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the Capital Expense Fund, and allocated in a manner as determined by the Treasurer's Office, to defray the expenses of the Office of Capital Post Conviction Counsel, and allocated in a manner as determined by the Treasurer's Office for the period beginning upon passage of this act and through the fiscal year ending June 30, 2016..... \$ 431,814.00.

This additional appropriation is made to defray the ongoing expenses of the Office of Capital Post Conviction Counsel.

SECTION 18.

This act shall take effect and be in force from and after its passage and through the fiscal year ending June 30, 2016, except for Section 1, Section 2, Section 12, Section 13,



321 Section 14, Section 15, and Section 16 which shall take effect and
322 be in force from and after passage of this act and through the
323 fiscal year ending June 30, 2017.

