By: Representatives Frierson, Bounds, Bennett, Busby, DeLano, Eure, Huddleston (15th), Huddleston (30th), Ladner, Monsour, Read, Shows, Staples, Sullivan, Turner, Dixon To: Appropriations

HOUSE BILL NO. 1666

| 1 2 3 | AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE GRAND GULF MILITARY MONUMENT COMMISSION FOR THE FISCAL YEAR 2017. |
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| 4 | BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: |
| 5 | SECTION 1. The following sum, or so much thereof as may be |
| 6 | necessary, is appropriated out of any money in the State General |
| 7 | Fund not otherwise appropriated, for the purpose of defraying the |
| 8 | expenses of the Grand Gulf Military Monument Commission in the |
| 9 | operation and maintenance of the Grand Gulf Military Monument for |
| 10 | the fiscal year beginning July 1, 2016, and ending June 30, 2017 |
| 11 | \$ 210,092.00. |
| 12 | SECTION 2. The following sum, or so much thereof as may be |
| 13 | necessary, is appropriated out of any money in the special fund in |
| 14 | the State Treasury to the credit of the Grand Gulf Military |
| 15 | Monument Commission, for the purpose of defraying the expenses of |
| 16 | the commission in the operation and maintenance of the Grand Gulf |
| 17 | Military Monument for the fiscal year beginning July 1, 2016, and |
| 18 | ending June 30, 2017\$ 86,800.00. |

| 19 | SECTION 3. Of the funds appropriated under the provisions | of |
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| 20 | this act, the following positions are authorized: | |
| 21 | AUTHORIZED POSITIONS: | |
| 22 | Permanent: Full Time 7 | |
| 23 | Part Time 1 | |
| 24 | Time-Limited: Full Time 0 | |
| 25 | Part Time 0 | |
| 26 | With the funds herein appropriated, it shall be the agency' | s |
| 27 | responsibility to make certain that funds required to be | |
| 28 | appropriated for "Personal Services" for Fiscal Year 2018 do not | : |
| 29 | exceed Fiscal Year 2017 funds appropriated for that purpose, | |
| 30 | unless programs or positions are added to the agency's Fiscal Ye | ar |
| 31 | 2017 budget by the Mississippi Legislature. Based on data | |
| 32 | provided by the Legislative Budget Office, the State Personnel | |
| 33 | Board shall determine and publish the projected annual cost to | |
| 34 | fully fund all appropriated positions in compliance with the | |
| 35 | provisions of this act. It shall be the responsibility of the | |
| 36 | agency head to ensure that no single personnel action increases | |
| 37 | this projected annual cost and/or the Fiscal Year 2017 | |
| 38 | appropriations for "Personal Services" when annualized, with the | <u>;</u> |
| 39 | exception of escalated funds and the award of benchmarks. If, a | ιt |
| 40 | the time the agency takes any action to change "Personal | |
| 41 | Services," the State Personnel Board determines that the agency | |
| 42 | has taken an action which would cause the agency to exceed this | |
| 43 | projected annual cost or the Fiscal Year 2017 "Personal Services | ; " |

- 44 appropriated level, when annualized, then only those actions which
- 45 reduce the projected annual cost and/or the appropriation
- 46 requirement will be processed by the State Personnel Board until
- 47 such time as the requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 49 the terms, conditions and procedures established by law or
- 50 allowable under the terms set forth within this act. The State
- 51 Personnel Board shall not escalate positions without written
- 52 approval from the Department of Finance and Administration. The
- 53 Department of Finance and Administration shall not provide written
- 54 approval to escalate any funds for salaries and/or positions
- 55 without proof of availability of new or additional funds above the
- 56 appropriated level.
- 57 No general funds authorized to be expended herein shall be
- 58 used to replace federal funds and/or other special funds which are
- 59 being used for salaries authorized under the provisions of this
- 60 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 62 violation of Internal Revenue Service's Publication 15-A relating
- 63 to the reporting of income paid to contract employees, as
- 64 interpreted by the Office of the State Auditor.
- 65 **SECTION 4.** It is the intention of the Legislature that the
- 66 Grand Gulf Military Monument Commission shall maintain complete
- 67 accounting and personnel records related to the expenditure of all
- 68 funds appropriated under this act and that such records shall be

- 69 in the same format and level of detail as maintained for Fiscal
- 70 Year 2016. It is further the intention of the Legislature that
- 71 the agency's budget request for Fiscal Year 2018 shall be
- 72 submitted to the Joint Legislative Budget Committee in a format
- 73 and level of detail comparable to the format and level of detail
- 74 provided during the Fiscal Year 2017 budget request process.
- 75 **SECTION 5.** It shall be unlawful for any officer, employee or
- 76 other person whatsoever to use or permit or authorize the use of
- 77 any automobile or any other motor vehicle owned by the State of
- 78 Mississippi or any department, agency or institution thereof for
- 79 any purpose other than upon the official business of the State of
- 80 Mississippi or any agency, department or institution thereof.
- It is the intent of the Legislature that motor vehicles
- 82 authorized to be owned and operated by this agency shall comply
- with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.
- **SECTION 6.** It is the intention of the Legislature that
- 85 whenever two (2) or more bids are received by this agency for the
- 86 purchase of commodities or equipment, and whenever all things
- 87 stated in such received bids are equal with respect to price,
- 88 quality and service, the Mississippi Industries for the Blind
- 89 shall be given preference. A similar preference shall be given to
- 90 the Mississippi Industries for the Blind whenever purchases are
- 91 made without competitive bids.
- 92 **SECTION 7.** It is the intention of the Legislature that the
- 93 funds herein appropriated shall be expended in compliance with

- 94 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 95 shall incur obligations or indebtedness in excess of their
- 96 appropriation and that the responsible officers, either personally
- 97 or upon their official bonds, shall be held responsible for
- 98 actions contrary to this provision.
- 99 **SECTION 8.** The amount of funds appropriated from the State
- 100 General Fund in this bill are conditioned upon the availability
- 101 for appropriation of the full amount of the state general funds
- 102 that were projected in the general fund revenue estimate for
- 103 fiscal year 2017 that was determined under the provision of
- 104 Section 27-103-125.
- 105 If the amount of general funds projected to be available for
- 106 appropriation for fiscal year 2017 would be reduced by the
- 107 enactment into law of any revenue bills, as defined in Joint Rule
- 108 40, that have been passed by the House of Representatives by March
- 109 17, 2016, then the amount of funds appropriated from the State
- 110 General Fund in this bill shall be reduced by the same percentage
- 111 reduction in the amount of general funds that would be available
- 112 for appropriation for fiscal year 2017, and the reduced amount
- 113 shall be engrossed into this bill before it is transmitted to
- 114 Senate.
- 115 The determination of whether the House has passed any such
- 116 revenue bills by March 17, 2016, and the amount and percentage of
- 117 the resulting reduction in the amount of general funds projected
- 118 to be available for appropriation for fiscal year 2017, shall be

| 119 | determined by the Legislative Budget Office and certified in |
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| 120 | writing to the Chairman of the House Appropriations Committee by |
| 121 | the Director of the Legislative Budget Office. |
| 122 | SECTION 9. The money herein appropriated shall be paid by |
| 123 | the State Treasurer out of any money in the State Treasury to the |
| 124 | credit of the proper fund or funds as set forth in this act, upon |
| 125 | warrants issued by the State Fiscal Officer; and the State Fiscal |
| 126 | Officer shall issue his warrants upon requisitions signed by the |
| 127 | proper person, officer or officers, in the manner provided by law |
| 128 | SECTION 10. This act shall take effect and be in force from |
| 129 | and after July 1, 2016; and shall stand repealed from and after |
| 130 | June 30, 2016. |