PAGE 1 (RM\DW)

By: Representatives Frierson, Huddleston To: Appropriations (15th), Arnold, Brown, Cockerham, Denny, Holland, Ladner, Monsour, Myers, Read, Staples, Sullivan, Watson

HOUSE BILL NO. 1632

1 2 3 4	STATE TREASURY FOR VETERANS' HOME PURC	AN APPROPRIATION FROM SPECIAL FUNDS IN THE THE PURPOSE OF DEFRAYING THE EXPENSES OF THE HASE BOARD AND MAKING NEW HOME LOANS AS OR THE FISCAL YEAR 2017.	
5	BE IT ENACTED	BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:	
6	SECTION 1. Th	e following sum, or so much thereof as may be	
7	necessary, is hereb	y appropriated out of any money in the State	
8	Treasury to the cre	dit of the Veterans' Home Purchase Board's	
9	revolving fund, for	the purpose of defraying the expenses of the	
10	Veterans' Home Purchase Board and making new home loans as		
11	authorized by law f	or the fiscal year beginning July 1, 2016, and	
12	ending June 30, 201	7\$ 47,632,526.00.	
13	SECTION 2. Of	the funds appropriated under the provisions of	
14	Section 1, the foll	owing positions are authorized:	
15	AUTHORIZED POSITI	ONS:	
16	Permanent:	Full Time	
17		Part Time 0	
18	Time-Limited:	Full Time 0	
19		Part Time 0	
	H. B. No. 1632	WWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWW	

20	With the funds herein appropriated, it shall be the agency's		
21	responsibility to make certain that funds required to be		
22	appropriated for "Personal Services" for Fiscal Year 2018 do not		
23	exceed Fiscal Year 2017 funds appropriated for that purpose,		
24	unless programs or positions are added to the agency's Fiscal Year		
25	2017 budget by the Mississippi Legislature. Based on data		
26	provided by the Legislative Budget Office, the State Personnel		
27	Board shall determine and publish the projected annual cost to		
28	fully fund all appropriated positions in compliance with the		
29	provisions of this act. It shall be the responsibility of the		
30	agency head to ensure that no single personnel action increases		
31	this projected annual cost and/or the Fiscal Year 2017		
32	appropriations for "Personal Services" when annualized, with the		
33	exception of escalated funds and the award of benchmarks. If, at		
34	the time the agency takes any action to change "Personal		
35	Services," the State Personnel Board determines that the agency		
36	has taken an action which would cause the agency to exceed this		
37	projected annual cost or the Fiscal Year 2017 "Personal Services"		
38	appropriated level, when annualized, then only those actions which		
39	reduce the projected annual cost and/or the appropriation		
40	requirement will be processed by the State Personnel Board until		
41	such time as the requirements of this provision are met.		
42	Any transfers or escalations shall be made in accordance with		
43	the terms, conditions and procedures established by law or		
44	allowable under the terms set forth within this act. The State		

- 45 Personnel Board shall not escalate positions without written
- 46 approval from the Department of Finance and Administration. The
- 47 Department of Finance and Administration shall not provide written
- 48 approval to escalate any funds for salaries and/or positions
- 49 without proof of availability of new or additional funds above the
- 50 appropriated level.
- No general funds authorized to be expended herein shall be
- 52 used to replace federal funds and/or other special funds which are
- 53 being used for salaries authorized under the provisions of this
- 54 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 56 violation of Internal Revenue Service's Publication 15-A relating
- 57 to the reporting of income paid to contract employees, as
- 58 interpreted by the Office of the State Auditor.
- 59 **SECTION 3.** It is the intention of the Legislature that the
- 60 Veterans' Home Purchase Board shall maintain complete accounting
- 61 and personnel records related to the expenditure of all funds
- 62 appropriated under this act and that such records shall be in the
- 63 same format and level of detail as maintained for Fiscal Year
- 64 2016. It is further the intention of the Legislature that the
- 65 agency's budget request for Fiscal Year 2018 shall be submitted to
- 66 the Joint Legislative Budget Committee in a format and level of
- 67 detail comparable to the format and level of detail provided
- 68 during the Fiscal Year 2017 budget request process.

69	SECTION 4. It is the intention of the Legislature that
70	whenever two (2) or more bids are received by this agency for the
71	purchase of commodities or equipment, and whenever all things
72	stated in such received bids are equal with respect to price,
73	quality and service, the Mississippi Industries for the Blind
74	shall be given preference. A similar preference shall be given to
75	the Mississippi Industries for the Blind whenever purchases are
76	made without competitive bids.

- SECTION 5. It is the intention of the Legislature that the
 funds herein appropriated shall be expended in compliance with
 Section 27-104-25, Mississippi Code of 1972, that no state agency
 shall incur obligations or indebtedness in excess of their
 appropriation and that the responsible officers, either personally
 or upon their official bonds, shall be held responsible for
 actions contrary to this provision.
- SECTION 6. The money herein appropriated shall be paid by
 the State Treasurer out of any money in the State Treasury to the
 credit of the proper fund or funds as set forth in this act, upon
 warrants issued by the State Fiscal Officer; and the State Fiscal
 Officer shall issue his warrants upon requisitions signed by the
 proper person, officer or officers, in the manner provided by law.
- 90 **SECTION 7.** This act shall take effect and be in force from 91 and after July 1, 2016; and shall stand repealed from and after 92 June 30, 2016.