MISSISSIPPI LEGISLATURE

## REGULAR SESSION 2016

By: Representatives Frierson, Huddleston (15th), Arnold, Brown, Cockerham, Denny, Holland, Ladner, Monsour, Myers, Read, Staples, Sullivan, Watson, Sykes To: Appropriations

HOUSE BILL NO. 1630

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE 3 EXPENSES OF THE BOARD OF TRUSTEES OF THE PUBLIC EMPLOYEES' 4 RETIREMENT SYSTEM AND FOR THE MAINTENANCE AND OPERATION OF THE 5 RETIREMENT SYSTEM BUILDING FOR THE FISCAL YEAR 2017. 6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 7 SECTION 1. The following sum, or so much thereof as may be 8 necessary, is appropriated out of any money in the State Treasury 9 to the credit of the Administrative Expense Account of the Public 10 Employees' Retirement System for the purpose of defraying the administrative expenses of the Board of Trustees of the Public 11 12 Employees' Retirement System, or out of any money in the State 13 Treasury to the credit of the Retirement System Building Account of the Public Employees' Retirement System for the purpose of 14 15 maintenance and general operation of the Retirement System Building, for the fiscal year beginning July 1, 2016, and ending 16 June 30, 2017.....\$ 14,316,773.00. 17 SECTION 2. Of the funds appropriated under the provisions of 18 19 Section 1, the following positions are authorized:

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20 AUTHORIZED POSITIONS:

| 21 | Permanent:    | Full Time | 166 |
|----|---------------|-----------|-----|
| 22 |               | Part Time | 1   |
| 23 | Time-Limited: | Full Time | 0   |
| 24 |               | Part Time | 0   |

25 With the funds herein appropriated, it shall be the agency's 26 responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2018 do not 27 28 exceed Fiscal Year 2017 funds appropriated for that purpose, 29 unless programs or positions are added to the agency's Fiscal Year 30 2017 budget by the Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel 31 32 Board shall determine and publish the projected annual cost to 33 fully fund all appropriated positions in compliance with the provisions of this act. It shall be the responsibility of the 34 35 agency head to ensure that no single personnel action increases 36 this projected annual cost and/or the Fiscal Year 2017 37 appropriations for "Personal Services" when annualized, with the 38 exception of escalated funds and the award of benchmarks. If, at 39 the time the agency takes any action to change "Personal 40 Services," the State Personnel Board determines that the agency 41 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2017 "Personal Services" 42 43 appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation 44

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45 requirement will be processed by the State Personnel Board until 46 such time as the requirements of this provision are met.

47 Any transfers or escalations shall be made in accordance with 48 the terms, conditions and procedures established by law or 49 allowable under the terms set forth within this act. The State 50 Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. 51 The 52 Department of Finance and Administration shall not provide written 53 approval to escalate any funds for salaries and/or positions 54 without proof of availability of new or additional funds above the 55 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

64 SECTION 3. It is the intention of the Legislature that the 65 Board of Trustees of the Public Employees' Retirement System shall 66 maintain complete accounting and personnel records related to the 67 expenditure of all funds appropriated under this act and that such 68 records shall be in the same format and level of detail as 69 maintained for Fiscal Year 2016. It is further the intention of

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70 the Legislature that the agency's budget request for Fiscal Year 71 2018 shall be submitted to the Joint Legislative Budget Committee 72 in a format and level of detail comparable to the format and level 73 of detail provided during the Fiscal Year 2017 budget request 74 process.

75 SECTION 4. In accordance with the purposes of this article, 76 there shall be established in the State Treasury the Public 77 Employees' Retirement System Building Repair and Maintenance Fund, 78 into which shall be deposited all funds collected as rental income 79 from the building owned by the system located at 301 North 80 President Street, Jackson, Mississippi. At the end of each fiscal 81 year, any and all unexpended funds shall be transferred to the 82 Administrative Budget Fund of the system.

83 It is the intention of the Legislature that SECTION 5. 84 whenever two (2) or more bids are received by this agency for the 85 purchase of commodities or equipment, and whenever all things 86 stated in such received bids are equal with respect to price, 87 quality and service, the Mississippi Industries for the Blind 88 shall be given preference. A similar preference shall be given to 89 the Mississippi Industries for the Blind whenever purchases are 90 made without competitive bids.

91 SECTION 6. In addition to all other sums herein 92 appropriated, the following sum, or so much thereof as may be 93 necessary, is appropriated out of any money in the State Treasury 94 to the credit of the Administrative Expense Account of the Public

95 Employees' Retirement System, for the purpose of defraying those 96 expenses associated with a replacement computer system, for the 97 fiscal year beginning July 1, 2016, and ending June 30, 2017..... 98 .....\$ 3,500,000.00.

99 SECTION 7. The Public Employees' Retirement System is 100 further authorized, in its discretion, to expend funds for the 101 purchase of service pins for employees of the Public Employees' 102 Retirement System.

SECTION 8. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

110 **SECTION 9.** The money herein appropriated shall be paid by 111 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 112 113 warrants issued by the State Fiscal Officer; and the State Fiscal 114 Officer shall issue his warrants upon requisitions signed by the 115 proper person, officer or officers, in the manner provided by law. 116 SECTION 10. This act shall take effect and be in force from and after July 1, 2016; and shall stand repealed from and after 117

118 June 30, 2016.

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