MISSISSIPPI LEGISLATURE

PAGE 1 ($RM \setminus DW$)

REGULAR SESSION 2016

By: Representatives Frierson, Huddleston (15th), Arnold, Brown, Cockerham, Denny, Holland, Ladner, Monsour, Myers, Read, Staples, Sullivan, Watson

To: Appropriations

HOUSE BILL NO. 1628

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 BOARD OF EXAMINERS FOR SOCIAL WORKERS AND MARRIAGE AND FAMILY 4 THERAPISTS FOR THE FISCAL YEAR 2017. 5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: SECTION 1. The following sum, or so much of it as may be 6 7 necessary, is appropriated out of any money in the special fund in 8 the State Treasury to the credit of the Board of Examiners for 9 Social Workers and Marriage and Family Therapists for the purpose 10 of defraying the expenses of the board for the fiscal year beginning July 1, 2016, and ending June 30, 2017..... 11 12\$ 269,484.00. SECTION 2. Of the funds appropriated under the provisions of 13 14 Section 1, the following positions are authorized: 15 AUTHORIZED POSITIONS: 16 Permanent: Full Time..... 3 17 Part Time..... 0 Time-Limited: Full Time..... 18 0 19 Part Time.... 0 H. B. No. 1628 A1/2 ~ OFFICIAL ~ 16/HR13/A821

20 With the funds herein appropriated, it shall be the agency's 21 responsibility to make certain that funds required to be 22 appropriated for "Personal Services" for Fiscal Year 2018 do not 23 exceed Fiscal Year 2017 funds appropriated for that purpose, 24 unless programs or positions are added to the agency's Fiscal Year 25 2017 budget by the Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel 26 27 Board shall determine and publish the projected annual cost to 28 fully fund all appropriated positions in compliance with the 29 provisions of this act. It shall be the responsibility of the 30 agency head to ensure that no single personnel action increases this projected annual cost and/or the Fiscal Year 2017 31 appropriations for "Personal Services" when annualized, with the 32 33 exception of escalated funds and the award of benchmarks. If, at the time the agency takes any action to change "Personal 34 35 Services," the State Personnel Board determines that the agency 36 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2017 "Personal Services" 37 38 appropriated level, when annualized, then only those actions which 39 reduce the projected annual cost and/or the appropriation 40 requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met. 41

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State

H. B. No. 1628 **~ OFFICIAL ~** 16/HR13/A821 PAGE 2 (RM\DW) 45 Personnel Board shall not escalate positions without written 46 approval from the Department of Finance and Administration. The 47 Department of Finance and Administration shall not provide written 48 approval to escalate any funds for salaries and/or positions 49 without proof of availability of new or additional funds above the 50 appropriated level.

51 No general funds authorized to be expended herein shall be 52 used to replace federal funds and/or other special funds which are 53 being used for salaries authorized under the provisions of this 54 act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

59 SECTION 3. It is the intention of the Legislature that the 60 Board of Examiners for Social Workers and Marriage and Family 61 Therapists shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under 62 63 this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2016. It is further 64 65 the intention of the Legislature that the agency's budget request 66 for Fiscal Year 2018 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the 67 format and level of detail provided during the Fiscal Year 2017 68 69 budget request process.

H. B. No. 1628 16/HR13/A821 PAGE 3 (RM\DW) ~ OFFICIAL ~

70 SECTION 4. It is the intention of the Legislature that 71 whenever two (2) or more bids are received by this agency for the 72 purchase of commodities or equipment, and whenever all things 73 stated in such received bids are equal with respect to price, 74 quality and service, the Mississippi Industries for the Blind 75 shall be given preference. A similar preference shall be given to 76 the Mississippi Industries for the Blind whenever purchases are 77 made without competitive bids.

SECTION 5. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

85 SECTION 6. The money herein appropriated shall be paid by 86 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 87 88 warrants issued by the State Fiscal Officer; and the State Fiscal 89 Officer shall issue his warrants upon requisitions signed by the 90 proper person, officer or officers, in the manner provided by law. 91 SECTION 7. This act shall take effect and be in force from and after July 1, 2016; and shall stand repealed from and after 92

93 June 30, 2016.