## Adopted **COMMITTEE AMENDMENT NO 1 PROPOSED TO**

## House Bill No. 1665

## **BY: Committee**

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the special
7	fund in the State Treasury to the credit of the State Board of
8	Agricultural Aviation, for the purpose of defraying the expenses
9	of the board for the fiscal year beginning July 1, 2007, and
10	ending June 30, 2008\$ 191,328.00.
11	SECTION 2. With the funds appropriated under the provisions
12	of Section 1, the following positions are authorized:
13	AUTHORIZED POSITIONS:
14	Permanent: Full Time 2
15	Part Time 0
16	Time-Limited: Full Time 0
17	Part Time0
18	Funds are provided herein to adjust the Variable Compensation
19	Plan to ensure that all full-time employees receive a pay increase
20	equal to the realignment component of the Variable Compensation
21	Plan or One Thousand Dollars (\$1,000.00), or Three Percent (3%)
22	whichever is greater, to be awarded on July 1, 2007.

With the funds herein appropriated, it is the intention of 23 24 the Legislature that it shall be the agency's responsibility to 25 make certain that funds required to be appropriated for "Personal 26 Services" for Fiscal Year 2009 do not exceed Fiscal Year 2008 27 funds appropriated for that purpose, unless programs or positions 28 are added to the agency's Fiscal Year 2009 budget by the 29 Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel Board shall 30 determine and publish the projected annual cost to fully fund all 31 32 appropriated positions in compliance with the provisions of this It shall be the responsibility of the agency head to insure 33 34 that no single personnel action increases this projected annual cost and/or the Fiscal Year 2008 appropriation for "Personal 35 36 Services" when annualized, with the exception of escalated funds. 37 If, at the time the agency takes any action to change "Personal 38 Services, " the State Personnel Board determines that the agency 39 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2008 "Personal Services" 40 41 appropriated level, when annualized, then only those actions which 42 reduce the projected annual cost and/or the appropriation 43 requirement will be processed by the State Personnel Board until 44 such time as the requirements of this provision are met. 45 Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or 46 47 allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written 48 49 approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written 50 51 approval to escalate any funds for salaries and/or positions 52 without proof of availability of new or additional funds above the

appropriated level.

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No general funds authorized to be expended herein shall be 54 55 used to replace federal funds and/or other special funds which are 56 being used for salaries authorized under the provisions of this 57 act and which are withdrawn and no longer available. 58 The agency shall not take any action to promote or otherwise 59 award salary increases through reallocation, reclassification, 60 realignment, education benchmark, career ladder, or any other means to increase salaries of employees or positions unless 61 specifically exempted by the following conditions: the award of 62 63 teacher pay increases, the advancement of a trainee/cadet to the 64 next level of a bona fide career ladder, the award of an educational benchmark for the attainment of Certified Public 65 Accountant License or higher level professional certification as 66 67 determined by the State Personnel Board, the immediate replacement of a departing employee with an individual from within state 68 69 service or a new hire at a salary level equivalent to that of the 70 departing employee, and the emergency appointment of nurses, 71 pharmacists or other health care professionals at a salary to be 72 determined by the State Personnel Board, unless otherwise 73 authorized in this act. 74 SECTION 3. It is the intention of the Legislature that the 75 State Board of Agricultural Aviation shall maintain complete 76 accounting and personnel records related to the expenditure of all 77 funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal 78 79 Year 2007. It is further the intention of the Legislature that 80 the agency's budget request for Fiscal Year 2009 shall be submitted to the Joint Legislative Budget Committee in a format 81 and level of detail comparable to the format and level of detail 82 83 provided during the Fiscal Year 2008 budget request process. SECTION 4. It is the intention of the Legislature that the 84

State Board of Agricultural Aviation is hereby authorized to

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- 86 accept, budget and expend funds from donations, grants and any
- 87 special source funds in accordance with rules and regulations of
- 88 the Department of Finance and Administration in a manner
- 89 consistent with the escalation of federal funds.
- 90 **SECTION 5.** It is the intention of the Legislature that
- 91 whenever two (2) or more bids are received by this agency for the
- 92 purchase of commodities or equipment, and whenever all things
- 93 stated in such received bids are equal with respect to price,
- 94 quality and service, the Mississippi Industries for the Blind
- 95 shall be given preference. A similar preference shall be given to
- 96 the Mississippi Industries for the Blind whenever purchases are
- 97 made without competitive bids.
- 98 **SECTION 6.** The money herein appropriated shall be paid by
- 99 the State Treasurer out of any money in the State Treasury to the
- 100 credit of the proper fund or funds as set forth in this act, upon
- 101 warrants issued by the State Fiscal Officer; and the State Fiscal
- 102 Officer shall issue his warrants upon requisitions signed by the
- 103 proper person, officer or officers, in the manner provided by law.
- 104 **SECTION 7.** This act shall take effect and be in force from
- 105 and after July 1, 2007.