

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

House Bill No. 1661

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby authorized and approved for expenditure out
7 of any funds which are received by or otherwise become available
8 to the Pearl River Valley Water Supply District, for the purpose
9 of defraying the expenses of the district for the fiscal year
10 beginning July 1, 2007, and ending June 30, 2008.....
11 \$ 15,522,279.00.

12 **SECTION 2.** Of the funds appropriated under the provisions of
13 Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 **MAJOR OBJECTS OF EXPENDITURE:**

17 Personal Services:

18 Salaries, Wages and Fringe Benefits.. \$ 5,069,209.00
19 Travel and Subsistence..... 60,000.00
20 Contractual Services..... 3,022,570.00
21 Commodities..... 849,500.00

22 Capital Outlay:

23 Other Than Equipment..... 5,156,000.00

24	Equipment.....	345,000.00
25	Vehicles.....	150,000.00
26	Wireless Communication Devices.....	0.00
27	Subsidies, Loans and Grants.....	<u>870,000.00</u>
28	Total..... \$	15,522,279.00

29 AUTHORIZED POSITIONS:

30	Permanent: Full Time.....	104
31	Part Time.....	8
32	Time-Limited: Full Time.....	1
33	Part Time.....	0

34 Funds are provided herein to adjust the Variable Compensation
35 Plan to ensure that all full-time employees receive a pay increase
36 equal to the realignment component of the Variable Compensation
37 Plan or One Thousand Dollars (\$1,000.00), or Three Percent (3%)
38 whichever is greater, to be awarded on July 1, 2007.

39 With the funds herein appropriated, it is the intention of
40 the Legislature that it shall be the agency's responsibility to
41 make certain that funds required to be appropriated for "Personal
42 Services" for Fiscal Year 2009 do not exceed Fiscal Year 2008
43 funds appropriated for that purpose, unless programs or positions
44 are added to the agency's Fiscal Year 2009 budget by the
45 Mississippi Legislature. Based on data provided by the
46 Legislative Budget Office, the State Personnel Board shall
47 determine and publish the projected annual cost to fully fund all
48 appropriated positions in compliance with the provisions of this
49 act. It shall be the responsibility of the agency head to insure
50 that no single personnel action increases this projected annual
51 cost and/or the Fiscal Year 2008 appropriation for "Personal
52 Services" when annualized, with the exception of escalated funds.
53 If, at the time the agency takes any action to change "Personal
54 Services," the State Personnel Board determines that the agency
55 has taken an action which would cause the agency to exceed this

56 projected annual cost or the Fiscal Year 2008 "Personal Services"
57 appropriated level, when annualized, then only those actions which
58 reduce the projected annual cost and/or the appropriation
59 requirement will be processed by the State Personnel Board until
60 such time as the requirements of this provision are met.

61 Any transfers or escalations shall be made in accordance with
62 the terms, conditions and procedures established by law or
63 allowable under the terms set forth within this act. The State
64 Personnel Board shall not escalate positions without written
65 approval from the Department of Finance and Administration. The
66 Department of Finance and Administration shall not provide written
67 approval to escalate any funds for salaries and/or positions
68 without proof of availability of new or additional funds above the
69 appropriated level.

70 No general funds authorized to be expended herein shall be
71 used to replace federal funds and/or other special funds which are
72 being used for salaries authorized under the provisions of this
73 act and which are withdrawn and no longer available.

74 The agency shall not take any action to promote or otherwise
75 award salary increases through reallocation, reclassification,
76 realignment, education benchmark, career ladder, or any other
77 means to increase salaries of employees or positions unless
78 specifically exempted by the following conditions: the award of
79 teacher pay increases, the advancement of a trainee/cadet to the
80 next level of a bona fide career ladder, the award of an
81 educational benchmark for the attainment of Certified Public
82 Accountant License or higher level professional certification as
83 determined by the State Personnel Board, the immediate replacement
84 of a departing employee with an individual from within state
85 service or a new hire at a salary level equivalent to that of the
86 departing employee, and the emergency appointment of nurses,
87 pharmacists or other health care professionals at a salary to be

88 determined by the State Personnel Board, unless otherwise
89 authorized in this act.

90 With the funds herein appropriated, funds are included and
91 authorized in the Salaries, Wages and Fringe Benefits major object
92 of expenditure to pay "call back pay" in lieu of "compensatory
93 time credit," at the discretion of the Director of the Pearl River
94 Valley Water Supply District, to any employee who must work on a
95 statutory holiday or any holiday proclaimed by the Governor.

96 **SECTION 3.** It is the intention of the Legislature that the
97 Pearl River Valley Water Supply District shall maintain complete
98 accounting and personnel records related to the expenditure of all
99 funds appropriated under this act and that such records shall be
100 in the same format and level of detail as maintained for Fiscal
101 Year 2007. It is further the intention of the Legislature that
102 the agency's budget request for Fiscal Year 2009 shall be
103 submitted to the Joint Legislative Budget Committee in a format
104 and level of detail comparable to the format and level of detail
105 provided during the Fiscal Year 2008 budget request process.

106 **SECTION 4.** It is the intention of the Legislature that
107 whenever two (2) or more bids are received by this agency for the
108 purchase of commodities or equipment, and whenever all things
109 stated in such received bids are equal with respect to price,
110 quality and service, the Mississippi Industries for the Blind
111 shall be given preference. A similar preference shall be given to
112 the Mississippi Industries for the Blind whenever purchases are
113 made without competitive bids.

114 **SECTION 5.** The funds herein approved for expenditure, except
115 and less an amount approved by the State Fiscal Officer which
116 shall be sufficient to cover disbursements for current operations,
117 shall be deposited at interest with any official depository of the
118 state at a rate of interest numerically not less than one percent

119 (1%) below the bank discount rate on United States Treasury bills
120 of comparable maturity as determined by the State Treasurer.

121 **SECTION 6.** The Pearl River Valley Water Supply District is
122 authorized to expend any federal or state funds to repair damage
123 caused by Hurricane Katrina on the shoreline located between the
124 Bob Anthony Parkway and the causeway on either public or private
125 property.

126 **SECTION 7.** The money herein approved for expenditure shall
127 be disbursed upon bank checks signed by the proper person, officer
128 or officers, in the manner provided by law or in accordance with
129 the provisions of a valid trust indenture.

130 **SECTION 8.** This act shall take effect and be in force from
131 and after July 1, 2007.