## Senate Amendments to House Bill No. 1692

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

## AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	General Fund not otherwise appropriated, for the purpose of
8	defraying the expenses of the Grand Gulf Military Monument
9	Commission in the operation and maintenance of the Grand Gulf
10	Military Monument for the fiscal year beginning July 1, 2007, and
11	ending June 30, 2008\$ 249,059.00.
12	SECTION 2. The following sum, or so much thereof as may be
13	necessary, is hereby appropriated out of any money in the special
14	fund in the State Treasury to the credit of the Grand Gulf
15	Military Monument Commission, for the purpose of defraying the
16	expenses of the commission in the operation and maintenance of the
17	Grand Gulf Military Monument for the fiscal year beginning
18	July 1, 2007, and ending June 30, 2008 \$ 103,585.00.
19	SECTION 3. Of the funds appropriated under the provisions of
20	Sections 1 and 2, the following positions are authorized:
21	AUTHORIZED POSITIONS:
22	Permanent: Full Time
23	Part Time 2
24	Time-Limited: Full Time0
25	Part Time 0
26	Funds are provided herein to adjust the Variable Compensation
27	Plan to ensure that all full-time employees receive a pay increase
28	equal to the realignment component of the Variable Compensation
29	Plan or One Thousand Dollars (\$1,000.00), or Three Percent (3%)
30	whichever is greater, to be awarded on July 1, 2007.

H. B. 1692 PAGE 1 31 With the funds herein appropriated, it is the intention of 32 the Legislature that it shall be the agency's responsibility to make certain that funds required to be appropriated for "Personal 33 34 Services" for Fiscal Year 2009 do not exceed Fiscal Year 2008 35 funds appropriated for that purpose, unless programs or positions 36 are added to the agency's Fiscal Year 2009 budget by the Mississippi Legislature. Based on data provided by the 37 38 Legislative Budget Office, the State Personnel Board shall determine and publish the projected annual cost to fully fund all 39 40 appropriated positions in compliance with the provisions of this It shall be the responsibility of the agency head to insure 41 act. that no single personnel action increases this projected annual 42 cost and/or the Fiscal Year 2008 appropriation for "Personal 43 Services" when annualized, with the exception of escalated funds. 44 45 If, at the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the agency 46 47 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2008 "Personal Services" 48 49 appropriated level, when annualized, then only those actions which 50 reduce the projected annual cost and/or the appropriation 51 requirement will be processed by the State Personnel Board until 52 such time as the requirements of this provision are met.

53 Any transfers or escalations shall be made in accordance with 54 the terms, conditions and procedures established by law or 55 allowable under the terms set forth within this act. The State 56 Personnel Board shall not escalate positions without written 57 approval from the Department of Finance and Administration. The 58 Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions 59 60 without proof of availability of new or additional funds above the 61 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

66 The agency shall not take any action to promote or otherwise 67 award salary increases through reallocation, reclassification, realignment, education benchmark, career ladder, or any other 68 69 means to increase salaries of employees or positions unless 70 specifically exempted by the following conditions: the award of 71 teacher pay increases, the advancement of a trainee/cadet to the 72 next level of a bona fide career ladder, the award of an 73 educational benchmark for the attainment of Certified Public 74 Accountant License or higher level professional certification as 75 determined by the State Personnel Board, the immediate replacement 76 of a departing employee with an individual from within state 77 service or a new hire at a salary level equivalent to that of the 78 departing employee, and the emergency appointment of nurses, 79 pharmacists or other health care professionals at a salary to be 80 determined by the State Personnel Board, unless otherwise authorized in this act. 81

82 SECTION 4. It is the intention of the Legislature that the Grand Gulf Military Monument Commission shall maintain complete 83 84 accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be 85 in the same format and level of detail as maintained for Fiscal 86 87 Year 2007. It is further the intention of the Legislature that 88 the agency's budget request for Fiscal Year 2009 shall be submitted to the Joint Legislative Budget Committee in a format 89 90 and level of detail comparable to the format and level of detail 91 provided during the Fiscal Year 2008 budget request process.

92 SECTION 5. It shall be unlawful for any officer, employee or 93 other person whatsoever to use or permit or authorize the use of 94 any automobile or any other motor vehicle owned by the State of 95 Mississippi or any department, agency or institution thereof for 96 any purpose other than upon the official business of the State of 97 Mississippi or any agency, department or institution thereof.

98 It is the intent of the Legislature that motor vehicles 99 authorized to be owned and operated by this agency shall comply 100 with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

SECTION 6. It is the intention of the Legislature that 101 whenever two (2) or more bids are received by this agency for the 102 purchase of commodities or equipment, and whenever all things 103 104 stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind 105 shall be given preference. A similar preference shall be given to 106 107 the Mississippi Industries for the Blind whenever purchases are 108 made without competitive bids.

109 SECTION 7. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the 110 111 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 112 Officer shall issue his warrants upon requisitions signed by the 113 proper person, officer or officers, in the manner provided by law. 114 115 SECTION 8. This act shall take effect and be in force from and after July 1, 2007. 116

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John O. Gilbert Secretary of the Senate