Senate Amendments to House Bill No. 1658

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby authorized and approved for expenditure out
7	of any funds which are received by or otherwise become available
8	to the Pearl River Basin Development District, for the purpose of
9	defraying the expenses of the district for the fiscal year
10	beginning July 1, 2007, and ending June 30, 2008
11	\$ 1,854,806.00.
12	SECTION 2. Of the funds approved for expenditure under the
13	provisions of Section 1, the following positions are authorized:
14	AUTHORIZED POSITIONS:
15	Permanent: Full Time 12
16	Part Time 3
17	Time-Limited: Full Time
18	Part Time 0
19	Funds are provided herein to adjust the Variable Compensation
20	Plan to ensure that all full-time employees receive a pay increase
21	equal to the realignment component of the Variable Compensation
22	Plan or One Thousand Dollars (\$1,000.00), or Three Percent (3%)
23	whichever is greater, to be awarded on July 1, 2007.
24	With the funds herein appropriated, it is the intention of
25	the Legislature that it shall be the agency's responsibility to
26	make certain that funds required to be appropriated for "Personal
27	Services" for Fiscal Year 2009 do not exceed Fiscal Year 2008
28	funds appropriated for that purpose, unless programs or positions
29	are added to the agency's Fiscal Year 2009 budget by the
30	Mississippi Legislature. Based on data provided by the

- 31 Legislative Budget Office, the State Personnel Board shall
- 32 determine and publish the projected annual cost to fully fund all
- appropriated positions in compliance with the provisions of this 33
- 34 It shall be the responsibility of the agency head to insure act.
- 35 that no single personnel action increases this projected annual
- cost and/or the Fiscal Year 2008 appropriation for "Personal 36
- Services" when annualized, with the exception of escalated funds. 37
- 38 If, at the time the agency takes any action to change "Personal
- Services, " the State Personnel Board determines that the agency 39
- has taken an action which would cause the agency to exceed this 40
- projected annual cost or the Fiscal Year 2008 "Personal Services" 41
- 42 appropriated level, when annualized, then only those actions which
- reduce the projected annual cost and/or the appropriation 43
- 44 requirement will be processed by the State Personnel Board until
- 45 such time as the requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with 46
- 47 the terms, conditions and procedures established by law or
- allowable under the terms set forth within this act. The State 48
- Personnel Board shall not escalate positions without written 49
- approval from the Department of Finance and Administration. 50
- 51 Department of Finance and Administration shall not provide written
- approval to escalate any funds for salaries and/or positions 52
- 53 without proof of availability of new or additional funds above the
- 54 appropriated level.
- 55 No general funds authorized to be expended herein shall be
- 56 used to replace federal funds and/or other special funds which are
- 57 being used for salaries authorized under the provisions of this
- 58 act and which are withdrawn and no longer available.
- The agency shall not take any action to promote or otherwise 59
- 60 award salary increases through reallocation, reclassification,
- 61 realignment, education benchmark, career ladder, or any other
- means to increase salaries of employees or positions unless 62
- specifically exempted by the following conditions: the award of 63
- 64 teacher pay increases, the advancement of a trainee/cadet to the
- 65 next level of a bona fide career ladder, the award of an

66 educational benchmark for the attainment of Certified Public

67 Accountant License or higher level professional certification as

68 determined by the State Personnel Board, the immediate replacement

69 of a departing employee with an individual from within state

70 service or a new hire at a salary level equivalent to that of the

71 departing employee, and the emergency appointment of nurses,

72 pharmacists or other health care professionals at a salary to be

73 determined by the State Personnel Board, unless otherwise

74 authorized in this act.

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Pearl River Basin Development District shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2007. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2009 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail

SECTION 4. It is the intention of the Legislature that the Director of the Pearl River Basin Development District shall be authorized to escalate, budget and expend funds from any source, not to exceed Five Hundred Thousand Dollars (\$500,000.00), for the purpose of maintaining the Lower Pearl Restoration Project in accordance with the Project Cooperation Agreement with the United States Army Corps of Engineers and to maintain the South Jackson Clearing Project in an area along the Pearl River in Hinds County and Rankin County, in accordance with rules and regulations of the Department of Finance and Administration in a manner consistent with the escalation of federal funds.

96 **SECTION 5.** It is the intention of the Legislature that 97 whenever two (2) or more bids are received by this agency for the 98 purchase of commodities or equipment, and whenever all things 99 stated in such received bids are equal with respect to price, 100 quality and service, the Mississippi Industries for the Blind

- 101 shall be given preference. A similar preference shall be given to
- 102 the Mississippi Industries for the Blind whenever purchases are
- 103 made without competitive bids.
- 104 **SECTION 6.** The funds herein approved for expenditure, except
- 105 and less an amount approved by the State Fiscal Officer which
- 106 shall be sufficient to cover disbursements for current operations,
- 107 shall be deposited at interest with any official depository of the
- 108 state at a rate of interest numerically not less than one percent
- 109 (1%) below the bank discount rate on United States Treasury bills
- 110 of comparable maturity as determined by the State Treasurer.
- 111 SECTION 7. The money herein approved for expenditure shall
- 112 be disbursed upon bank checks signed by the proper person, officer
- 113 or officers, in the manner provided by law or in accordance with
- 114 the provisions of a valid trust indenture.
- 115 **SECTION 8.** This act shall take effect and be in force from
- 116 and after July 1, 2007.

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John O. Gilbert Secretary of the Senate