## Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

## Senate Bill No. 3155

## **BY: Committee**

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The	e following sum, or so much	n thereof as may be
6	necessary, is hereby appropriated out of any money in the State		
7	Treasury to the credit of the State Board of Funeral Services for		
8	the purpose of defraying the expenses of said board for the fiscal		
9	year beginning July 1, 2007, and ending June 30, 2008		
10	\$ 243,197.00.		
11	SECTION 2. With the funds appropriated under the provisions		
12	of Section 1, the following positions are authorized:		
13	AUTHORIZED POSITIONS:		
14	Permanent:	Full Time	2
15		Part Time	0
16	Time-Limited:	Full Time	0
17		Part Time	0
18	Funds are provided herein to adjust the Variable Compensation		
19	Plan to ensure that all full-time employees receive a pay increase		
20	equal to the realignment component of the Variable Compensation		
21	Plan or One Thousand Five Hundred Dollars (\$1,500.00), whichever		
22	is greater.		

With the funds herein appropriated, it is the intention of 23 24 the Legislature that it shall be the agency's responsibility to 25 make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2009 do not exceed Fiscal Year 2008 26 27 funds appropriated for that purpose, unless programs or positions 28 are added to the agency's Fiscal Year 2009 budget by the 29 Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel Board shall 30 determine and publish the projected annual cost to fully fund all 31 32 appropriated positions in compliance with the provisions of this 33 It shall be the responsibility of the agency head to insure 34 that no single personnel action increases this projected annual cost and/or the Fiscal Year 2008 appropriation for "Personal 35 36 Services" when annualized, with the exception of escalated funds. 37 If, at the time the agency takes any action to change "Personal 38 Services, " the State Personnel Board determines that the agency 39 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2008 "Personal Services" 40 41 appropriated level, when annualized, then only those actions which 42 reduce the projected annual cost and/or the appropriation 43 requirement will be processed by the State Personnel Board until 44 such time as the requirements of this provision are met. 45 Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or 46 47 allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written 48 49 approval from the Department of Finance and Administration. The 50 Department of Finance and Administration shall not provide written 51 approval to escalate any funds for salaries and/or positions 52 without proof of availability of new or additional funds above the 53 appropriated level.

- No general funds authorized to be expended herein shall be 54 55 used to replace federal funds and/or other special funds which are 56 being used for salaries authorized under the provisions of this 57 act and which are withdrawn and no longer available. 58 The agency shall not take any action to promote or otherwise 59 award salary increases through reallocation, reclassification, 60 realignment, education benchmark, career ladder, or any other means to increase salaries of employees or positions unless 61 specifically exempted by the following conditions: the award of 62
- 63 teacher pay increases, the advancement of a trainee/cadet to the
- 64 next level of a bona fide career ladder, the award of an
- 65 educational benchmark for the attainment of Certified Public
- 66 Accountant License or higher level professional certification as
- 67 determined by the State Personnel Board, the immediate replacement
- 68 of a departing employee with an individual from within state
- 69 service or a new hire at a salary level equivalent to that of the
- 70 departing employee, and the emergency appointment of nurses,
- 71 pharmacists or other health care professionals at a salary to be
- 72 determined by the State Personnel Board, unless otherwise
- 73 authorized in this act.
- 74 **SECTION 3.** It is the intention of the Legislature that the
- 75 Funeral Services Board shall maintain complete accounting and
- 76 personnel records related to the expenditure of all funds
- 77 appropriated under this act and that such records shall be in the
- 78 same format and level of detail as maintained for Fiscal Year
- 79 2007. It is further the intention of the Legislature that the
- 80 agency's budget request for Fiscal Year 2009 shall be submitted to
- 81 the Joint Legislative Budget Committee in a format and level of
- 82 detail comparable to the format and level of detail provided
- 83 during the Fiscal Year 2008 budget request process.
- 84 **SECTION 4.** It is the intention of the Legislature that
- 85 whenever two (2) or more bids are received by this agency for the

purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are

made without competitive bids.

SECTION 5. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers in the manner provided by law.

SECTION 6. This act shall take effect and be in force from and after July 1, 2007.

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