Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

Senate Bill No. 3147

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

| 5 | SECTION 1. The following sum, or so much of it as may be |
|----|-------------------------------------------------------------------|
| 6 | necessary, is appropriated out of any money in the State General |
| 7 | Fund not otherwise appropriated, to the Department of Mental |
| 8 | Health for the operation and maintenance of the seven (7) mental |
| 9 | health crisis centers for the fiscal year beginning July 1, 2007, |
| 10 | and ending June 30, 2008\$ 16,669,079.00. |
| 11 | SECTION 2. The following sum, or so much of it as may be |
| 12 | necessary, is appropriated out of the Health Care Expendable Fund |
| 13 | created in Section 43-13-407, Mississippi Code of 1972, to the |
| 14 | Department of Mental Health for the operation and maintenance of |
| 15 | the seven (7) mental health crisis centers for the fiscal year |
| 16 | beginning July 1, 2007, and ending June 30, 2008 |
| 17 | \$ 636,374.00. |
| 18 | SECTION 3. The following sum, or so much of it as may be |
| 19 | necessary, is appropriated out of the Crisis Intervention Mental |
| 20 | Health Fund created in Section 41-21-151, Mississippi Code of |
| 21 | 1972, to the Department of Mental Health for the operation and |
| 22 | maintenance of the seven (7) mental health crisis centers for the |
| 23 | fiscal year beginning July 1, 2007, and ending June 30, 2008 |

| 24 | | \$4,368,071.00 |
|----|-------------------------------------------------------------------|--------------------------------------------|
| 25 | SECTION 4. With th | e funds appropriated under the provisions |
| 26 | of this act, the followi | ng positions are authorized: |
| 27 | Permanent: | Full Time 337 |
| 28 | | Part Time 0 |
| 29 | Time-Limited: | Full Time 0 |
| 30 | | Part Time 0 |
| 31 | SECTION 5. The Exe | cutive Director of the Department of |
| 32 | Mental Health shall have | the authority to transfer not more than |
| 33 | twenty-five percent (25% |) of the general funds appropriated in |
| 34 | this act to crisis cente | rs operated by a facility to the facility |
| 35 | operating budget in what | ever line items are necessary. The |
| 36 | executive director shall submit justification for such a transfer | |
| 37 | to the Director of the L | egislative Budget Office and the Executive |
| 38 | Director of the Departme | nt of Finance and Administration on or |
| 39 | before the fifteenth day | of the month preceding the month in which |
| 40 | the transfer is to be ma | de. Notwithstanding any provision of this |
| 41 | section to the contrary, | the executive director shall not reduce |
| 42 | funding at any crisis ce | nter below that which is required to |
| 43 | operate that crisis cent | er at full funding at full capacity. |
| 44 | SECTION 6. As a co | ndition of receipt of the money |
| 45 | appropriated in this act | , the Department of Mental Health shall |
| 46 | name the crisis center l | ocated in Brookhaven in honor of the late |
| 47 | Senator Billy V. Harvey. | |
| 48 | SECTION 7. The mon | ey appropriated in this act shall be paid |
| 49 | by the State Treasurer o | ut of any money in the State Treasury to |
| 50 | the credit of the proper | fund or funds as set forth in this act, |
| 51 | upon warrants issued by | the State Fiscal Officer; and the State |
| 52 | Fiscal Officer shall iss | ue his warrants upon requisitions signed |
| 53 | by the proper person, of | ficer or officers in the manner provided |
| 54 | by law. | |

55 SECTION 8. This act shall take effect and be in force from and after July 1, 2007. 56