

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 3141

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

6 **SECTION 1.** The following sum of money, or so much thereof as
7 may be necessary, is hereby appropriated out of any money in the
8 State Treasury to the credit of the Mississippi Fair Commission
9 for the purpose of defraying the expenses of said Mississippi Fair
10 Commission, the Mississippi Livestock Coliseum, the Industrial
11 Showcase, the Trade Mart Building and for the purpose of paying
12 any indebtedness which may accrue for the period beginning
13 July 1, 2007, and ending June 30, 2008..... \$ 4,597,101.00.

14 **SECTION 2.** Of the funds appropriated under the provisions of
15 Section 1, not more than the amounts set forth below shall be
16 expended for the respective major objects or purposes of
17 expenditure:

18 MAJOR OBJECTS OF EXPENDITURE:

19 Personal Services:

20 Salaries, Wages and Fringe Benefits.. \$ 1,715,600.00
21 Travel and Subsistence..... 6,000.00
22 Contractual Services..... 2,227,501.00
23 Commodities..... 225,000.00

24 Capital Outlay:

25	Other Than Equipment.....	50,000.00
26	Equipment.....	141,000.00
27	Vehicles.....	0.00
28	Wireless Communication Devices.....	0.00
29	Subsidies, Loans and Grants.....	<u>232,000.00</u>
30	Total.....	\$ 4,597,101.00

31 AUTHORIZED POSITIONS:

32	Permanent: Full Time.....	14
33	Part Time.....	42
34	Time-Limited: Full Time.....	0
35	Part Time.....	0

36 Funds are provided herein to adjust the Variable Compensation
37 Plan to ensure that all full-time employees receive a pay increase
38 equal to the realignment component of the Variable Compensation
39 Plan or One Thousand Five Hundred Dollars (\$1,500.00), whichever
40 is greater.

41 With the funds herein appropriated, it is the intention of
42 the Legislature that it shall be the agency's responsibility to
43 make certain that funds required to be appropriated for "Personal
44 Services" for Fiscal Year 2009 do not exceed Fiscal Year 2008
45 funds appropriated for that purpose, unless programs or positions
46 are added to the agency's Fiscal Year 2009 budget by the
47 Mississippi Legislature. Based on data provided by the
48 Legislative Budget Office, the State Personnel Board shall
49 determine and publish the projected annual cost to fully fund all
50 appropriated positions in compliance with the provisions of this
51 act. It shall be the responsibility of the agency head to insure
52 that no single personnel action increases this projected annual
53 cost and/or the Fiscal Year 2008 appropriation for "Personal
54 Services" when annualized, with the exception of escalated funds.
55 If, at the time the agency takes any action to change "Personal
56 Services," the State Personnel Board determines that the agency

57 has taken an action which would cause the agency to exceed this
58 projected annual cost or the Fiscal Year 2008 "Personal Services"
59 appropriated level, when annualized, then only those actions which
60 reduce the projected annual cost and/or the appropriation
61 requirement will be processed by the State Personnel Board until
62 such time as the requirements of this provision are met.

63 Any transfers or escalations shall be made in accordance with
64 the terms, conditions and procedures established by law or
65 allowable under the terms set forth within this act. The State
66 Personnel Board shall not escalate positions without written
67 approval from the Department of Finance and Administration. The
68 Department of Finance and Administration shall not provide written
69 approval to escalate any funds for salaries and/or positions
70 without proof of availability of new or additional funds above the
71 appropriated level.

72 No general funds authorized to be expended herein shall be
73 used to replace federal funds and/or other special funds which are
74 being used for salaries authorized under the provisions of this
75 act and which are withdrawn and no longer available.

76 The agency shall not take any action to promote or otherwise
77 award salary increases through reallocation, reclassification,
78 realignment, education benchmark, career ladder, or any other
79 means to increase salaries of employees or positions unless
80 specifically exempted by the following conditions: the award of
81 teacher pay increases, the advancement of a trainee/cadet to the
82 next level of a bona fide career ladder, the award of an
83 educational benchmark for the attainment of Certified Public
84 Accountant License or higher level professional certification as
85 determined by the State Personnel Board, the immediate replacement
86 of a departing employee with an individual from within state
87 service or a new hire at a salary level equivalent to that of the
88 departing employee, and the emergency appointment of nurses,

89 pharmacists or other health care professionals at a salary to be
90 determined by the State Personnel Board, unless otherwise
91 authorized in this act.

92 **SECTION 3.** No operation, maintenance or service contracts,
93 agreements or obligations for commodities, concessions, or
94 catering services, shall be entered into or renewed by this agency
95 for a period of more than three (3) years nor unless said
96 contracts, agreements or obligations have been made in accordance
97 with Sections 31-7-11, 31-7-13, 31-7-55 and 31-7-57, Mississippi
98 Code of 1972.

99 **SECTION 4.** It is the intention of the Legislature that
100 whenever two (2) or more bids are received by this agency for the
101 purchase of commodities or equipment, and whenever all things
102 stated in such received bids are equal with respect to price,
103 quality and service, the Mississippi Industries for the Blind
104 shall be given preference. A similar preference shall be given to
105 the Mississippi Industries for the Blind whenever purchases are
106 made without competitive bids.

107 **SECTION 5.** It is the intention of the Legislature that the
108 Mississippi Fair Commission shall have the authority to escalate
109 its budget and expend funds from any source not to exceed One
110 Million Five Hundred Thousand Dollars (\$1,500,000.00) in
111 accordance with rules and regulations of the Department of Finance
112 and Administration in a manner consistent with the escalation of
113 federal funds.

114 **SECTION 6.** It is legislative intent to ensure beneficial
115 information reaches as many Mississippians as possible. Further,
116 it is legislative intent that the expenditure of public funds for
117 this purpose be accomplished in an efficient and effective manner.

118 Therefore, state agencies as standard procedure, will observe
119 the following criteria:

120 (1) Develop goals and desired result for a campaign.

121 (2) Evaluate effectiveness through respected advertising
122 standards, including market reach and cost effectiveness.

123 (3) Seek public service announcements, which would be aired
124 by media without cost.

125 (4) Itemize and justify professional assistance and related
126 expenses for creative and production costs outside of the actual
127 media expenditures.

128 (5) Utilize Mississippi owned media companies when feasible.

129 **SECTION 7.** Of the funds appropriated in Section 1 and
130 authorized for expenditure in Section 2, it is the intention of
131 the Legislature that Twelve Thousand Dollars (\$12,000.00) shall be
132 transferred to the Fair Commission - County Livestock Shows during
133 the Fiscal Year 2008.

134 **SECTION 8.** The money herein appropriated shall be paid by
135 the State Treasurer out of any money in the State Treasury to the
136 credit of the proper fund or funds as set forth in this act, upon
137 warrants issued by the State Fiscal Officer; and the State Fiscal
138 Officer shall issue his warrants upon requisitions signed by the
139 proper person, officer or officers in the manner provided by law.

140 **SECTION 9.** This act shall take effect and be in force from
141 and after July 1, 2007, except for Section 5 which shall take
142 effect and be in force from and after passage.