House Amendments to Senate Bill No. 3155

TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

| 5 | SECTION 1. The follow | ng sum, or so much thereof as may be |
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| б | necessary, is hereby appropriated out of any money in the State | |
| 7 | Treasury to the credit of the State Board of Funeral Services for | |
| 8 | the purpose of defraying the expenses of said board for the fiscal | |
| 9 | year beginning July 1, 2007, and ending June 30, 2008 | |
| 10 | \$ 243,197.00. | |
| 11 | SECTION 2. With the funds appropriated under the provisions | |
| 12 | of Section 1, the following positions are authorized: | |
| 13 | AUTHORIZED POSITIONS: | |
| 14 | Permanent: Full Tim | ne 2 |
| 15 | Part Tin | ne0 |
| 16 | Time-Limited: Full Time | ne0 |
| 17 | Part Tin | ne0 |
| 18 | Funds are provided herein to adjust the Variable Compensation | |
| 19 | Plan to ensure that all full-time employees receive a pay increase | |
| 20 | equal to the realignment component of the Variable Compensation | |
| 21 | Plan or One Thousand Five Hundred Dollars (\$1,500.00), whichever | |
| 22 | is greater. | |
| 23 | With the funds herein appropriated, it is the intention of | |
| 24 | the Legislature that it shall be the agency's responsibility to | |
| 25 | make certain that funds required to be appropriated for "Personal | |
| 26 | Services" for Fiscal Year 2009 do not exceed Fiscal Year 2008 | |
| 27 | funds appropriated for that purpose, unless programs or positions | |
| 28 | are added to the agency's Fiscal Year 2009 budget by the | |
| 29 | Mississippi Legislature. Based on data provided by the | |
| 30 | Legislative Budget Office, the State Personnel Board shall | |
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31 determine and publish the projected annual cost to fully fund all 32 appropriated positions in compliance with the provisions of this It shall be the responsibility of the agency head to insure 33 act. 34 that no single personnel action increases this projected annual cost and/or the Fiscal Year 2008 appropriation for "Personal 35 Services" when annualized, with the exception of escalated funds. 36 37 If, at the time the agency takes any action to change "Personal 38 Services," the State Personnel Board determines that the agency has taken an action which would cause the agency to exceed this 39 projected annual cost or the Fiscal Year 2008 "Personal Services" 40 appropriated level, when annualized, then only those actions which 41 reduce the projected annual cost and/or the appropriation 42 requirement will be processed by the State Personnel Board until 43 44 such time as the requirements of this provision are met.

45 Any transfers or escalations shall be made in accordance with 46 the terms, conditions and procedures established by law or 47 allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written 48 49 approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written 50 51 approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the 52 53 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

58 The agency shall not take any action to promote or otherwise award salary increases through reallocation, reclassification, 59 60 realignment, education benchmark, career ladder, or any other 61 means to increase salaries of employees or positions unless specifically exempted by the following conditions: the award of 62 teacher pay increases, the advancement of a trainee/cadet to the 63 64 next level of a bona fide career ladder, the award of an 65 educational benchmark for the attainment of Certified Public

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Accountant License or higher level professional certification as 66 67 determined by the State Personnel Board, the immediate replacement of a departing employee with an individual from within state 68 69 service or a new hire at a salary level equivalent to that of the 70 departing employee, and the emergency appointment of nurses, pharmacists or other health care professionals at a salary to be 71 72 determined by the State Personnel Board, unless otherwise 73 authorized in this act.

74 SECTION 3. It is the intention of the Legislature that the Funeral Services Board shall maintain complete accounting and 75 76 personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the 77 same format and level of detail as maintained for Fiscal Year 78 2007. It is further the intention of the Legislature that the 79 agency's budget request for Fiscal Year 2009 shall be submitted to 80 81 the Joint Legislative Budget Committee in a format and level of 82 detail comparable to the format and level of detail provided during the Fiscal Year 2008 budget request process. 83

84 SECTION 4. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the 85 purchase of commodities or equipment, and whenever all things 86 87 stated in such received bids are equal with respect to price, 88 quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to 89 90 the Mississippi Industries for the Blind whenever purchases are 91 made without competitive bids.

The money herein appropriated shall be paid by 92 SECTION 5. 93 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 94 95 warrants issued by the State Fiscal Officer; and the State Fiscal 96 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers in the manner provided by law. 97 SECTION 6. This act shall take effect and be in force from 98 99 and after July 1, 2007.

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Don Richardson Clerk of the House of Representatives