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## MADAM PRESIDENT AND MR. SPEAKER:

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We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3162: Appropriation; Public Contractors Bd.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the House recede from its Amendment No. 1.
- 2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum of money, or so much thereof as				
6	may be necessary, is hereby appropriated out of any money in the				
7	State Treasury to the credit of the Mississippi State Board of				
8	Public Contractors, for the purpose of defraying the expenses of				
9	said board, for the fiscal year beginning July 1, 2007, and ending				
10	June 30, 2008\$ 1,861,586.00.				
11	SECTION 2. Of the funds appropriated under the provisions of				
12	Section 1, not more than the amounts set forth below shall be				
13	expended for the respective major objects or purposes of				
14	expenditure:				
15	MAJOR OBJECTS OF EXPENDITURE:				
16	Personal Services:				
17	Salaries, Wages and Fringe Benefits \$ 613,690.00				
18	Travel and Subsistence				
19	Contractual Services				
20	Commodities				
21	Capital Outlay:				
22	Other Than Equipment				
23	Equipment				
24	Vehicles				
25	Wireless Communication Devices 0.00				
26	Subsidies, Loans and Grants 850,000.00				
	07/SS05/SB3162CR.1J * SS05/ OSB3162CR. 1J* (S)AP (H)AP				

27	Total		\$	1,861,586.00	
28	AUTHORIZED POSITIONS:				
29	Permanent:	Full Time	13		
30		Part Time	0		
31	Time-Limited:	Full Time	0		
32		Part Time	0		
33	Funds are prov	ided herein to adjust the Va	riable	Compensation	
34	Plan to ensure that	all full-time employees rec	eive a	pay increase	
35	equal to the realig	nment component of the Varia	ble Cor	mpensation	
36	Plan or One Thousan	d Five Hundred Dollars (\$1,5	00.00)	, whichever	
37	is greater, to be a	warded on July 1, 2007.			
38	With the funds	herein appropriated, it is	the in	tention of	
39	the Legislature tha	t it shall be the agency's r	espons	ibility to	
40	make certain that f	unds required to be appropri	ated fo	or "Personal	
41	Services" for Fisca	l Year 2009 do not exceed Fi	scal Y	ear 2008	
42	funds appropriated	for that purpose, unless pro	grams (	or positions	
43	are added to the ag	ency's Fiscal Year 2008 budg	et by t	the	
44	Mississippi Legisla	ture. Based on data provide	d by tl	ne	
45	Legislative Budget	Office, the State Personnel	Board :	shall	
46	determine and publi	sh the projected annual cost	to fu	lly fund all	
47	appropriated positi	ons in compliance with the p	rovisi	ons of this	
48	act. It shall be t	he responsibility of the age	ncy hea	ad to insure	
49	that no single pers	onnel action increases this	project	ted annual	
50	cost and/or the Fis	cal Year 2008 appropriations	for "	Personal	
51	Services" when annu	alized, with the exception o	f escal	lated funds	
52	and educational ben	chmarks. If, at the time th	e agen	cy takes any	
53	action to change "P	ersonal Services", the State	Person	nnel Board	
54	determines that the	agency has taken an action	which w	would cause	
55	the agency to excee	d this projected annual cost	or the	e Fiscal Year	
56	2008 "Personal Serv	ices" appropriated level, wh	en annı	ualized, then	
57	only those actions	which reduce the projected a	nnual (	cost and/or	
58	the appropriation r	equirement will be processed	by the	e State	

- 59 Personnel Board until such time as the requirements of this
- 60 provision are met. On January 1, 2008, the State Personnel Board
- 61 will make adjustments to the structure side of the compliance
- 62 report based on data provided by the Legislative Budget Office in
- 63 order for agencies to award educational benchmarks.
- Any transfers or escalations shall be made in accordance with
- 65 the terms, conditions and procedures established by law or
- 66 allowable under the terms set forth within this act. The State
- 67 Personnel Board shall not escalate positions without written
- 68 approval from the Department of Finance and Administration. The
- 69 Department of Finance and Administration shall not provide written
- 70 approval to escalate any funds for salaries and/or positions
- 71 without proof of availability of new or additional funds above the
- 72 appropriated level.
- 73 No general funds authorized to be expended herein shall be
- 74 used to replace federal funds and/or other special funds which are
- 75 being used for salaries authorized under the provisions of this
- 76 act and which are withdrawn and no longer available.
- 77 **SECTION 3.** It is the intention of the Legislature that
- 78 whenever two (2) or more bids are received by this agency for the
- 79 purchase of commodities or equipment, and whenever all things
- 80 stated in such received bids are equal with respect to price,
- 81 quality and service, the Mississippi Industries for the Blind
- 82 shall be given preference. A similar preference shall be given to
- 83 the Mississippi Industries for the Blind whenever purchases are
- 84 made without competitive bids.
- 85 **SECTION 4.** The money herein appropriated shall be paid by
- 86 the State Treasurer out of any money in the State Treasury to the
- 87 credit of the proper fund or funds as set forth in this act, upon
- 88 warrants issued by the State Fiscal Officer; and the State Fiscal
- 89 Officer shall issue his warrants upon requisitions signed by the
- 90 proper person, officer or officers in the manner provided by law.

91 SECTION 5. This act shall take effect and be in force from and after July 1, 2007. 92

## Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY TO DEFRAY THE EXPENSES OF THE MISSISSIPPI STATE BOARD OF PUBLIC CONTRACTORS FOR FISCAL YEAR 2008. 2

CONFEREES FOR THE SENATE	CONFEREES FOR THE HOUSE
X (SIGNED)	X (SIGNED)
Gordon	Stringer
X (SIGNED)	X (SIGNED)
Gollott	Read
X (SIGNED)	X (SIGNED)

Huddleston

Thames