

By: Senator(s) Gordon, Little, Gollott,  
Kirby, Moffatt, Thames, Jackson (11th),  
Jackson (32nd), Jordan

To: Appropriations

SENATE BILL NO. 3153  
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO THE  
2 MISSISSIPPI STATE BOARD OF DENTAL EXAMINERS FOR FISCAL YEAR 2008.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 SECTION 1. The following sum, or so much thereof as may be  
5 necessary, is hereby appropriated out of any money in the State  
6 Treasury to the credit of the Mississippi State Board of Dental  
7 Examiners, for the support of said board for the fiscal year  
8 beginning July 1, 2007, and ending June 30, 2008.....  
9 ..... \$ 743,849.00.

10 SECTION 2. Of the funds appropriated under the provisions of  
11 Section 1, not more than the amounts set forth below shall be  
12 expended for the respective major objects or purposes of  
13 expenditure:

14 MAJOR OBJECTS OF EXPENDITURE:

15 Personal Services:

16	Salaries, Wages and Fringe Benefits..	\$	374,144.00
17	Travel and Subsistence.....		50,000.00
18	Contractual Services.....		204,705.00
19	Commodities.....		22,000.00
20	Capital Outlay:		
21	Other Than Equipment.....		0.00
22	Equipment.....		21,000.00
23	Vehicles.....		0.00
24	Wireless Communication Devices.....		0.00
25	Subsidies, Loans and Grants.....		72,000.00
26	Total.....	\$	743,849.00

27 AUTHORIZED POSITIONS:

28	Permanent:	Full Time.....	7
29		Part Time.....	0
30	Time-Limited:	Full Time.....	0
31		Part Time.....	0

32 Funds are provided herein to adjust the Variable Compensation  
33 Plan to ensure that all full-time employees receive a pay increase  
34 equal to the realignment component of the Variable Compensation  
35 Plan or One Thousand Five Hundred Dollars (\$1,500.00), whichever  
36 is greater, to be awarded on July 1, 2007.

37 With the funds herein appropriated, it is the intention of  
38 the Legislature that it shall be the agency's responsibility to  
39 make certain that funds required to be appropriated for "Personal  
40 Services" for Fiscal Year 2009 do not exceed Fiscal Year 2008  
41 funds appropriated for that purpose, unless programs or positions  
42 are added to the agency's Fiscal Year 2008 budget by the  
43 Mississippi Legislature. Based on data provided by the  
44 Legislative Budget Office, the State Personnel Board shall  
45 determine and publish the projected annual cost to fully fund all  
46 appropriated positions in compliance with the provisions of this  
47 act. It shall be the responsibility of the agency head to insure  
48 that no single personnel action increases this projected annual  
49 cost and/or the Fiscal Year 2008 appropriations for "Personal  
50 Services" when annualized, with the exception of escalated funds  
51 and educational benchmarks. If, at the time the agency takes any  
52 action to change "Personal Services," the State Personnel Board  
53 determines that the agency has taken an action which would cause  
54 the agency to exceed this projected annual cost or the Fiscal Year  
55 2008 "Personal Services" appropriated level, when annualized, then  
56 only those actions which reduce the projected annual cost and/or  
57 the appropriation requirement will be processed by the State  
58 Personnel Board until such time as the requirements of this  
59 provision are met. On January 1, 2008, the State Personnel Board  
60 will make adjustments to the structure side of the compliance

61 report based on data provided by the Legislative Budget Office in  
62 order for agencies to award educational benchmarks.

63 Any transfers or escalations shall be made in accordance with  
64 the terms, conditions and procedures established by law or  
65 allowable under the terms set forth within this act. The State  
66 Personnel Board shall not escalate positions without written  
67 approval from the Department of Finance and Administration. The  
68 Department of Finance and Administration shall not provide written  
69 approval to escalate any funds for salaries and/or positions  
70 without proof of availability of new or additional funds above the  
71 appropriated level.

72 No general funds authorized to be expended herein shall be  
73 used to replace federal funds and/or other special funds which are  
74 being used for salaries authorized under the provisions of this  
75 act and which are withdrawn and no longer available.

76 **SECTION 3.** It is the intention of the Legislature that none  
77 of the funds appropriated in this act shall be authorized for the  
78 purchase of surveillance equipment.

79 **SECTION 4.** It is the intention of the Legislature that  
80 whenever two (2) or more bids are received by this agency for the  
81 purchase of commodities or equipment, and whenever all things  
82 stated in such received bids are equal with respect to price,  
83 quality and service, the Mississippi Industries for the Blind  
84 shall be given preference. A similar preference shall be given to  
85 the Mississippi Industries for the Blind whenever purchases are  
86 made without competitive bids.

87 **SECTION 5.** The money herein appropriated shall be paid by  
88 the State Treasurer out of any money in the State Treasury to the  
89 credit of the proper fund or funds as set forth in this act, upon  
90 warrants issued by the State Fiscal Officer; and the State Fiscal  
91 Officer shall issue his warrants upon requisitions signed by the  
92 proper person, officer or officers, in the manner provided by law.

93           **SECTION 6.** This act shall take effect and be in force from  
94 and after July 1, 2007.