

By: Senator(s) Gordon, Little, Chaney,
Burton, Frazier, Harden, Moffatt, Dawkins,
Dearing, Jackson (11th), Jordan, Lee (47th),
Morgan, Posey, Williamson

To: Appropriations

SENATE BILL NO. 3130

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE ADMINISTRATIVE EXPENSES OF THE STATE BOARD FOR COMMUNITY AND
3 JUNIOR COLLEGES FOR FISCAL YEAR 2008.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the administrative expenses of the State Board for
9 Community and Junior Colleges for the fiscal year beginning
10 July 1, 2007, and ending June 30, 2008..... \$ 5,690,859.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the State Board for Community and Junior
14 Colleges, for the purpose of defraying the administrative expenses
15 of the State Board for Community and Junior Colleges for the
16 fiscal year beginning July 1, 2007, and ending June 30, 2008.....
17 \$ 75,013,657.00.

18 **SECTION 3.** The following sum, or so much thereof as may be
19 necessary, is hereby appropriated out of any money in the State
20 Treasury to the credit of the Commission on Proprietary School and
21 College Registration, for the purpose of defraying the expenses
22 incurred in the regulation and administration of the Mississippi
23 Proprietary School and College Registration Law and the associated
24 expenses of the State Board for Community and Junior Colleges for
25 the fiscal year beginning July 1, 2007, and ending June 30, 2008
26 \$ 70,000.00.

27 **SECTION 4.** Of the funds appropriated under the provisions of
28 Sections 1, 2, and 3, the following positions are authorized:

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	41
31		Part Time.....	0
32	Time-Limited:	Full Time.....	1
33		Part Time.....	0

34 Any transfers or escalations shall be made in accordance with
35 the terms, conditions, and procedures established by law.

36 No general funds authorized to be expended herein shall be
37 used to replace federal funds and/or other special funds which are
38 being used for salaries authorized under the provisions of this
39 act and which are withdrawn and no longer available.

40 **SECTION 5.** It is the intention of the Legislature that the
41 budget requests of the administrative expenses of the State Board
42 for Community and Junior Colleges for Fiscal Year 2009 shall be
43 submitted to the Joint Legislative Budget Committee in a format
44 and level of detail comparable to the format and level of detail
45 provided during the Fiscal Year 2008 budget request process.

46 **SECTION 6.** Of the funds appropriated herein, One Million
47 Dollars (\$1,000,000.00) shall be expended from the Work Force
48 Carryover Fund as created by House Bill No. 1271, 1995 Regular
49 Session.

50 **SECTION 7.** Of the funds appropriated in Sections 1 and 2,
51 funds in the amount of Forty Million Nine Hundred Nineteen
52 Thousand One Hundred Ninety-four Dollars (\$40,919,194.00) are
53 appropriated for the Workforce Education Program and Industrial
54 Training. No funding obligation or commitment shall be made on
55 behalf of the state for industrial training beyond the level of
56 funding made available in this section. All industrial training
57 program commitments made in Fiscal Year 2008 and future fiscal
58 years shall be based only upon funds available in this section and
59 any proposed commitments shall be approved by the Executive

60 Director of the State Board for Community and Junior Colleges, or
61 the Executive Director's designee prior to such commitment being
62 finalized. Industrial training program commitments shall be made
63 and based only upon training services provided and not for a
64 specific funding amount. Any expenditures of funds authorized in
65 this section are limited to obligations made July 1, 2007, or
66 after, and shall not be expended for obligations made prior to
67 this date.

68 **SECTION 8.** Of the funds appropriated in Section 2, funds in
69 the amount of Twenty-five Million Dollars (\$25,000,000.00) shall
70 be derived from unemployment compensation contributions deposited
71 into the Mississippi Workforce Enhancement Training Fund and shall
72 be utilized exclusively by the State Board for Community and
73 Junior Colleges for workforce training in accordance with Senate
74 Bill 2480, 2005 Regular Session. It is the intention of the
75 Legislature that the Workforce Enhancement Training Fund shall
76 have not less than Two Million Dollars (\$2,000,000.00) set aside
77 as a carry-forward to begin the Fiscal Year 2009 Workforce
78 Education Program.

79 **SECTION 9.** Of the funds appropriated in Section 2, funds in
80 the amount of Nine Hundred Nineteen Thousand Nine Hundred Ninety-
81 eight Dollars (\$919,998.00) shall be derived from fees charged for
82 the Community College Network, Workforce On-line Training Program
83 and the Mississippi Virtual Community College for the purpose of
84 defraying the costs of the Community College Network, the
85 Workforce On-line Training Program and the administrative expenses
86 of the State Board for Community and Junior Colleges.

87 **SECTION 10.** Of the funds appropriated under the provisions
88 of Section 2, funds in the amount of One Hundred Thousand Dollars
89 (\$100,000.00) shall be derived from fees charged for issuing
90 duplicate transcripts and duplicate diplomas for the General
91 Education Development (GED) Testing Program for the purpose of
92 defraying the costs of administering the GED Testing Program of

93 the State Board for Community and Junior Colleges, in accordance
94 with Senate Bill No. 2626, 2002 Regular Session.

95 **SECTION 11.** It is the intention of the Legislature that the
96 State Board of Community and Junior Colleges is hereby authorized
97 to accept, budget and expend funds from any source in an amount
98 not to exceed One Million Dollars (\$1,000,000.00) in accordance
99 with rules and regulations of the Department of Finance and
100 Administration in a manner consistent with the escalation of
101 federal funds.

102 **SECTION 12.** Of the funds appropriated in Section 2, funds in
103 the amount of Thirty Million Dollars (\$30,000,000.00) shall be
104 derived from the transfer of post-secondary vocational and
105 technical funds from the Mississippi Department of Education to
106 the State Board for Community and Junior Colleges for the purpose
107 of managing the day-to-day operations of post-secondary vocational
108 and technical education.

109 **SECTION 13.** It is the intention of the Legislature that
110 whenever two (2) or more bids are received by this agency for the
111 purchase of commodities or equipment, and whenever all things
112 stated in such received bids are equal with respect to price,
113 quality and service, the Mississippi Industries for the Blind
114 shall be given preference. A similar preference shall be given to
115 the Mississippi Industries for the Blind whenever purchases are
116 made without competitive bids.

117 **SECTION 14.** It is legislative intent to ensure beneficial
118 information reaches as many Mississippians as possible. Further,
119 it is legislative intent that the expenditure of public funds for
120 this purpose be accomplished in an efficient and effective manner.

121 Therefore, state agencies as standard procedure, will observe
122 the following criteria:

- 123 (1) Develop goals and desired result for a campaign.
124 (2) Evaluate effectiveness through respected advertising
125 standards, including market reach and cost effectiveness.

126 (3) Seek public service announcements, which would be aired
127 by media without cost.

128 (4) Itemize and justify professional assistance and related
129 expenses for creative and production costs outside of the actual
130 media expenditures.

131 (5) Utilize Mississippi owned media companies when feasible.

132 **SECTION 15.** It is the intention of the Legislature that an
133 amount equal to One Dollar and Fifty Cents (\$1.50) per square foot
134 shall be paid to the Executive Office of the State Board of
135 Institutions of Higher Learning to defray utility costs.

136 **SECTION 16.** The money herein appropriated shall be paid by
137 the State Treasurer out of any money in the State Treasury to the
138 credit of the proper fund or funds as set forth in this act, upon
139 warrants issued by the State Fiscal Officer; and the State Fiscal
140 Officer shall issue his warrants upon requisitions signed by the
141 proper person, officer or officers in the manner provided by law.

142 **SECTION 17.** This act shall take effect and be in force from
143 and after July 1, 2007.