

By: Senator(s) Gordon

To: Appropriations

SENATE BILL NO. 2495
(As Sent to Governor)

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF SPECIAL FUNDS TO
2 DEFRAY THE EXPENSES OF THE ELECTRONIC PROTECTION LICENSING
3 ADVISORY ACT FOR FISCAL YEAR 2007; TO DEFRAY THE EXPENSES OF THE
4 STATE BOARD OF DENTAL EXAMINERS FOR FISCAL YEAR 2007; AN
5 ADDITIONAL APPROPRIATION OF STATE GENERAL FUNDS TO DEFRAY THE
6 EXPENSES OF THE DISTRICT ATTORNEYS AND ASSISTANT DISTRICT
7 ATTORNEYS FOR FISCAL YEAR 2007; TO DEFRAY THE EXPENSES OF THE
8 DEPARTMENT OF PUBLIC SAFETY FOR FISCAL YEARS 2007 AND 2008; TO
9 DEFRAY THE EXPENSES OF THE STATE TAX COMMISSION FOR FISCAL YEARS
10 2007 AND 2008; AND TO DEFRAY THE EXPENSES OF THE OFFICE OF THE
11 ATTORNEY GENERAL FOR CERTAIN LEGAL EXPENSES, JUDGMENTS AND
12 SETTLEMENTS FOR FISCAL YEAR 2007.

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

14 **SECTION 1.** In addition to all other sums heretofore
15 appropriated, the following sum, or so much thereof as may be
16 necessary, is hereby appropriated out of any money in the State
17 Treasury to the credit of the Mississippi Insurance Department
18 which is comprised of special source funds collected by, or
19 otherwise available to, the department for the purpose of funding
20 the Electronic Protection Licensing Advisory Act as established in
21 Senate Bill 2742, 2006 Regular Session, for the fiscal year ending
22 June 30, 2007..... \$ 265,222.00.

23 Of the funds provided under the provisions of this section,
24 an amount not to exceed One Hundred Twenty-seven Thousand Seven
25 Hundred Sixty-eight Dollars (\$127,768.00) shall be expended for a
26 Deputy Fire Marshal Supervisor, Deputy Fire Marshal I and an
27 Administrative Assistant IV.

28 **SECTION 2.** In addition to all other sums heretofore
29 appropriated, the following sum, or so much thereof as may be
30 necessary, is appropriated out of any funds in the State Treasury
31 to the credit of the State Board of Dental Examiners, which is
32 comprised of any special funds collected by or otherwise available

33 to the board for the purpose of defraying the expenses of the
34 board, for the fiscal year ending June 30, 2007.....
35 \$ 42,000.00.

36 **SECTION 3.** In addition to all other sums heretofore
37 appropriated, the following sum, or so much thereof as may be
38 necessary, is appropriated out of any money in the State General
39 Fund, not otherwise appropriated, for the purpose of paying
40 salaries and travel expenses of district attorneys and assistant
41 district attorneys of the state for the fiscal year ending
42 June 30, 2007..... \$ 110,000.00.

43 **SECTION 4.** In addition to all other sums heretofore
44 appropriated, the following sum, or so much thereof as may be
45 necessary, is hereby appropriated out of any money in the State
46 General Fund not otherwise appropriated to the Department of
47 Public Safety for the purpose of defraying the expenses of the
48 Department for the period beginning upon passage and through the
49 fiscal year ending June 30, 2008..... \$ 1,200,000.00.

50 **SECTION 5.** In addition to all other sums heretofore
51 appropriated, the following sum, or so much thereof as may be
52 necessary, is hereby appropriated out of any money in the State
53 General Fund not otherwise appropriated to the State Tax
54 Commission for the purpose of defraying the expense of replacing
55 the roof at the Liquor Distribution Center for the period
56 beginning upon passage and through the fiscal year ending June 30,
57 2008..... \$ 500,000.00.

58 **SECTION 6.** In addition to all other sums heretofore
59 appropriated, the following sum, or so much thereof as may be
60 necessary, is hereby appropriated out of any money in the State
61 General Fund not otherwise appropriated for the purpose of paying
62 for certain outside legal assistance, expert witness fees, court
63 fees, judgments and settlement agreements incurred by the Office
64 of the Attorney General for the fiscal year ending
65 June 30, 2007..... \$ 1,822,861.00.

66 The funds provided in this section are appropriated for the
67 following:

68 (a) Olivia Y., et al v. Haley Barbour, as Governor;
69 Donald Taylor, as Exec. Dir. of DHS; and Billy Mangold, as
70 Director of the Division of Family and Children's Services and the
71 Department of Human Services, United States District Court for the
72 Southern District of Mississippi, Jackson Division, Cause No.
73 3:04cv251(L)(N)..... \$ 1,500,000.00.

74 (b) Severance Tax Recovery - Pursue Energy Corporation,
75 Case No. 02-05339-JEE-11..... \$ 225,213.00.

76 (c) Brown and Williamson/Ligget Tobacco Settlement
77 Payments..... \$ 17,375.00.

78 (d) Sixteenth Section Land Litigation.. \$ 228.00.

79 (e) Michael Hamilton v. Mississippi State Tax
80 Commission, Joseph L. Blount, Chairman and Commissioner of
81 Revenue; United States District Court; Southern District; Jackson
82 Division; Cause No. 3:05cv472WHB-AGN..... \$ 75,000.00.

83 (f) Jean Boudreaux and the victims of the flood on
84 April 6, 1983, of the Tangipahoa River Number 71408 Div. "D" -
85 21st JDC, Parish of Tangipahoa..... \$ 5,045.00.

86 **SECTION 7.** In addition to all other sums heretofore
87 appropriated, the following sum, or so much thereof as may be
88 necessary, is hereby appropriated out of any money in the State
89 General Fund not otherwise appropriated to the Department of
90 Public Safety - Division of Highway Safety Patrol, for the purpose
91 of defraying the expense of a highway patrol trooper training
92 class for the period beginning upon passage and through the fiscal
93 year ending June 30, 2008..... \$ 5,000,000.00.

94 **SECTION 8.** In addition to all other sums heretofore
95 appropriated, the following sum, or so much thereof as may be
96 necessary, is hereby appropriated out of any money in the State
97 General Fund not otherwise appropriated to the State Tax
98 Commission, for the purchase and delivery of motor vehicle license

99 tags for the period beginning upon passage and through the fiscal
100 year ending June 30, 2008..... \$ 3,854,500.00.

101 **SECTION 9.** In addition to all other sums heretofore
102 appropriated, the following sum, or so much thereof as may be
103 necessary, is hereby appropriated out of any money in the State
104 General Fund not otherwise appropriated to the Department of Human
105 Services, Division of Family and Children's Services, for the
106 purpose of defraying the expense of the Foster Care Program for
107 the period beginning upon passage and through the fiscal year
108 ending June 30, 2008..... \$ 7,750,000.00.

109 AUTHORIZED POSITIONS:

110	Permanent:	Full Time.....	128
111		Part Time.....	0
112	Time-Limited:	Full Time.....	0
113		Part Time.....	0

114 **SECTION 10.** In addition to all other sums heretofore
115 appropriated, the following sum, or so much thereof as may be
116 necessary, is hereby appropriated out of any money in the State
117 Treasury to the credit of the Department of Human Services,
118 Division of Family and Children's Services, for the purpose of
119 defraying the expense of the Foster Care Program for the period
120 beginning upon passage and through the fiscal year ending June 30,
121 2008..... \$ 6,870,000.00.

122 **SECTION 11.** In addition to all other sums heretofore
123 appropriated, the following sum, or so much thereof as may be
124 necessary, is hereby appropriated out of any money in the State
125 General Fund not otherwise appropriated to the Department of Human
126 Services, Division of Youth Services, for the purpose of defraying
127 the expense of training schools and related programs for the
128 period beginning upon passage and through the fiscal year ending
129 June 30, 2008..... \$ 2,250,000.00.

130 AUTHORIZED POSITIONS:

131	Permanent:	Full Time.....	43
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132 Part Time..... 0
 133 Time-Limited: Full Time..... 0
 134 Part Time..... 0

135 **SECTION 12.** In addition to all other sums heretofore
 136 appropriated, the following sum, or so much thereof as may be
 137 necessary, is hereby appropriated out of any money in the State
 138 Treasury to the credit of the Department of Human Services,
 139 Division of Youth Services, for the purpose of defraying the
 140 expense of training schools and related programs for the period
 141 beginning upon passage and through the fiscal year ending June 30,
 142 2008..... \$ 112,500.00.

143 **SECTION 13.** In addition to all other sums heretofore
 144 appropriated, the following sum, or so much thereof as may be
 145 necessary, is hereby appropriated out of any money in the State
 146 General Fund not otherwise appropriated to the Department of
 147 Rehabilitation Services, Spinal Cord and Head Injury Program, for
 148 the purpose of defraying the expense of the Home Community Based
 149 Waiver Program for the period beginning upon passage and through
 150 the fiscal year ending June 30, 2008..... \$ 2,500,000.00.

151 AUTHORIZED POSITIONS:
 152 Permanent: Full Time..... 16
 153 Part Time..... 0
 154 Time-Limited: Full Time..... 0
 155 Part Time..... 0

156 **SECTION 14.** In addition to all other sums heretofore
 157 appropriated, the following sum, or so much thereof as may be
 158 necessary, is hereby appropriated out of any money in the State
 159 Treasury to the credit of the Department of Rehabilitation
 160 Services, Spinal Cord and Head Injury Program, for the purpose of
 161 defraying the expense of the Home and Community Based Waiver
 162 Program for the period beginning upon passage and through the
 163 fiscal year ending June 30, 2008..... \$ 9,173,943.00.

164 **SECTION 15.** In addition to all other sums heretofore
 165 appropriated, the following sum, or so much thereof as may be
 166 necessary, is hereby appropriated out of any money in the State
 167 General Fund not otherwise appropriated to the Department of
 168 Rehabilitation Services, Special Disability Program, for the
 169 purpose of defraying the expense of the Home and Community Based
 170 Waiver Program for the period beginning upon passage and through
 171 the fiscal year ending June 30, 2008..... \$ 2,500,000.00.

172 **AUTHORIZED POSITIONS:**

173	Permanent:	Full Time.....	37
174		Part Time.....	0
175	Time-Limited:	Full Time.....	0
176		Part Time.....	0

177 **SECTION 16.** In addition to all other sums heretofore
 178 appropriated, the following sum, or so much thereof as may be
 179 necessary, is hereby appropriated out of any money in the State
 180 Treasury to the credit of the Department of Rehabilitation
 181 Services, Special Disability Program, for the purpose of defraying
 182 the expense of the Home and Community Based Waiver Program for the
 183 period beginning upon passage and through the fiscal year ending
 184 June 30, 2008..... \$ 9,896,184.00.

185 **SECTION 17.** In addition to all other sums heretofore
 186 appropriated, the following sum, or so much thereof as may be
 187 necessary, is hereby appropriated out of any money in the State
 188 Treasury to the credit of the Children's Justice Fund, for the
 189 purpose of defraying the expenses of the Batson Center of
 190 Excellence for the fiscal year ending June 30, 2007.....
 191 \$ 100,000.00.

192 **SECTION 18.** The money herein appropriated shall be paid by
 193 the State Treasurer out of any money in the proper fund or funds
 194 as set forth in this act, upon warrants issued by the State Fiscal
 195 Officer; and the State Fiscal Officer shall issue his warrants

196 upon requisitions signed by the proper person, officer or officers
197 in the manner provided by law.

198 **SECTION 19.** This act shall take effect and be in force from
199 and after its passage.