By: Representatives Coleman (29th), Denny, Banks, Dickson, McBride

To: Appropriations

HOUSE BILL NO. 1685

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF THE EXPENSES OF THE OFFICE OF CAPITAL POST-CONVICTION THE STATE OF MISSISSIPPI FOR THE FISCAL YEAR 2008.	
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF	F MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereo	of as may be
6	necessary, is hereby appropriated out of any money in	n any special
7	fund in the State Treasury to the credit of the Offic	ce of Capital
8	Post-Conviction Counsel which is comprised of special	l source funds
9	collected by or otherwise available to the office for	the fiscal
10	year beginning July 1, 2007, and ending June 30, 2008	3
11	\$	673,470.00.
12	SECTION 2. Of the funds appropriated under the	provisions of
13	Section 1, not more than the amounts set forth below	shall be
14	expended for the respective major objects or purposes	s of
15	expenditure:	
16	MAJOR OBJECTS OF EXPENDITURE:	
17	Personal Services:	
18	Salaries, Wages and Fringe Benefits \$	388,477.00
19	Travel and Subsistence	28,000.00
20	Contractual Services	214,743.00
21	Commodities	34,250.00
22	Capital Outlay:	
23	Other Than Equipment	0.00
24	Vehicles	0.00
25	Wireless Communication Devices	0.00
26	Equipment	8,000.00
27	Subsidies, Loans and Grants	0.00

28	Total\$ 673,470.00	
29	FUNDING:	
30	General Funds\$ 0.00	
31	Special Funds 673,470.00	
32	Total\$ 673,470.00	
33	AUTHORIZED POSITIONS:	
34	Permanent: Full Time 6	
35	Part Time0	
36	Time-Limited: Full Time	
37	Part Time0	
38	Any transfers or escalations shall be made in accordance with	
39	the terms, conditions, and procedures established by law.	
40	No general funds authorized to be expended herein shall be	
41	used to replace federal funds and/or other special funds which are	
42	being used for salaries authorized under the provisions of this	
43	act and which are withdrawn and no longer available.	
44	SECTION 3. It is the intention of the Legislature that the	
45	Office of Capital Post-Conviction Counsel shall maintain complete	
46	accounting and personnel records related to the expenditure of all	
47	funds appropriated under this act and that such records shall be	
48	in the same format and level of detail as maintained for Fiscal	
49	Year 2007. It is further the intention of the Legislature that	
50	the agency's budget request for Fiscal Year 2009 shall be	
51	submitted to the Joint Legislative Budget Committee in a format	
52	and level of detail comparable to the format and level of detail	
53	provided during the Fiscal Year 2008 budget request process.	
54	SECTION 4. It is the intention of the Legislature that the	
55	Office of Capital Post-Conviction Counsel shall have the authority	
56	to accept, budget and expend any source funds not to exceed Two	
57	Million Dollars (\$2,000,000.00). Such funds are to be escalated	
58	in accordance with procedures for federal fund escalations as	
59	established in Section 27-104-21, Mississippi Code of 1972, and	
60	expended for the purposes of performing such duties as set forth	
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- 61 by law in accordance with applicable rules and regulations of the
- 62 State Fiscal Officer.
- 63 **SECTION 5.** It is the intention of the Legislature that
- 64 whenever two (2) or more bids are received by this agency for the
- 65 purchase of commodities or equipment, and whenever all things
- 66 stated in such received bids are equal with respect to price,
- 67 quality and service, the Mississippi Industries for the Blind
- 68 shall be given preference. A similar preference shall be given to
- 69 the Mississippi Industries for the Blind whenever purchases are
- 70 made without competitive bids.
- 71 **SECTION 6.** The money herein appropriated shall be paid by
- 72 the State Treasurer out of any money in the State Treasury to the
- 73 credit of the proper fund or funds as set forth in this act, upon
- 74 warrants issued by the State Fiscal Officer; and the State Fiscal
- 75 Officer shall issue his warrants upon requisitions signed by the
- 76 proper person, officer or officers, in the manner provided by law.
- 77 **SECTION 7.** This act shall take effect and be in force from
- 78 and after July 1, 2007.