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By: Representatives Flaggs, Stevens, Brown, Denny, Gibbs, Malone, Markham, Middleton, Vince To: Appropriations

HOUSE BILL NO. 1679

AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF PAYING THE 1 2 EXPENSES AND PROVIDING CONTINGENT FUNDS FOR THE LEGISLATURE, THE 3 EXPENSES OF THE JOINT LEGISLATIVE BUDGET COMMITTEE, THE EXPENSES 4 OF THE JOINT LEGISLATIVE COMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW, THE EXPENSES OF THE JOINT LEGISLATIVE 5 б REAPPORTIONMENT COMMITTEE, THE EXPENSES OF THE JOINT COMMITTEE ON 7 COMPILATION, REVISION AND PUBLICATION OF LEGISLATION, PAYING THE MONTHLY EXPENSE ALLOWANCE OF THE MEMBERS OF THE LEGISLATURE, 8 9 PAYING THE STATE'S SHARE OF VARIOUS ASSESSMENTS, AND RELATED PURPOSES, FOR THE FISCAL YEAR 2008. 10

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 12 SECTION 1. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any money in the State 13 14 General Fund not otherwise appropriated, for the purpose of paying salaries, mileage, insurance, matching funds and the daily expense 15 16 allowance of the members of the Legislature for the Regular Session of 2008 and providing contingent funds for the House of 17 Representatives and Senate for the fiscal year beginning 18 19 July 1, 2007, and ending June 30, 2008, as follows: 20 For salaries, mileage, insurance, matching funds and daily 21 expense allowance of members 2.2 of the House of Representatives..... \$3,813,308.00 23 24 For Contingent Fund for the 25 House of Representatives \$5,176,153.00 26 Out of the above amount appropriated for the Contingent Fund 27 for the House of Representatives, not more than Fifteen Thousand Dollars (\$15,000.00) shall be expended for defraying the expenses 28 29 of and for the use of the members of the Mississippi Commission on Interstate Cooperation, as created under Section 5-5-1 et seq., 30 31 Mississippi Code of 1972. H. B. No. 1679 A1/2 07/HR05/A001

32 For salaries, mileage, insurance,

33 matching funds and daily expense allowance of members 34 35 of the Senate......\$1,704,244.00 For Contingent Fund for the Senate \$4,228,347.00 36 37 Out of the above amount appropriated for the Contingent Fund for the Senate, not more than Ten Thousand Dollars (\$10,000.00) 38 shall be expended for defraying the expenses of and for the use of 39 the members of the Mississippi Commission on Interstate 40 41 Cooperation, as created under Section 5-5-1 et seq., Mississippi 42 Code of 1972. For the joint legislative operations of the House of 43 44 Representatives and the Senate..... \$1,432,080.00 45 For the expenses of the Joint Legislative Budget Committee..... \$2,978,600.00 46 47 For the expenses of the Joint Legislative 48 Committee on Performance Evaluation and Expenditure Review..... \$2,182,745.00 49 50 For the expenses of the Joint Legislative 51 Reapportionment Committee.....\$ 146,295.00 For the expenses of the Joint Committee on 52 53 Compilation, Revision and Publication of 54 Legislation.....\$ 300,000.00 55 The Joint Legislative Reapportionment Committee shall 56 prepare, publish and provide semiannual reports to each member of 57 the Legislature and such reports shall provide a line-by-line 58 detailed accounting of all receipts and expenditures of any and 59 all monies appropriated by the Legislature to the Joint Legislative Reapportionment Committee. Any meetings of the Joint 60 61 Legislative Reapportionment Committee shall be held in state offices or at publicly owned facilities. 62 63 SECTION 2. The following sums, or so much thereof as may be 64 necessary, is hereby appropriated out of any money in the Working H. B. No. 1679

07/HR05/A001 PAGE 2 (RM\ST) 65 Cash-Stabilization Reserve Fund, not otherwise appropriated, for 66 the purpose of defraying the expenses of the performance review of 67 Mississippi state government by the Joint Legislative Committee on 68 Performance Evaluation and Expenditure Review, for the fiscal year 69 beginning July 1, 2007, and ending June 30, 2008......

70 \$ 100,000.00.

71 The Joint Legislative Committee on Performance Evaluation and 72 Expenditure Review (PEER) shall have the authority to escalate its budget and expend funds from any special fund sources in 73 74 accordance with rules and regulations of the Department of Finance 75 and Administration in a manner consistent with the escalation of 76 federal funds. The authority granted in this section is provided 77 for the purpose of paying the expenses of the performance review 78 of Mississippi state government in an amount no greater than Six 79 Hundred Thousand Dollars (\$600,000.00).

Further, it is the intention of the Legislature that the Joint Legislative Committee on Performance Evaluation and Expenditure Review (PEER) oversee a performance review of Mississippi state government to be funded through any public or private funds specifically appropriated to conduct such a review in Fiscal Year 2008.

86 To achieve the ends provided for herein, the PEER Committee 87 may call upon the staffs of state agencies to provide expertise needed to conduct this review, and may from funds specifically 88 89 appropriated for the review, hire any contractor the committee 90 considers necessary and proper to complete the statewide 91 performance evaluation of state government. Within ninety (90) days of the conclusion of the 2007 Regular Session, the PEER 92 93 Committee shall prepare and present to the Speaker of the House 94 and the Lt. Governor a proposed evaluation methodology and identification of experts needed to complete the review. The 95 96 Speaker of the House and the Lt. Governor shall review the 97 proposed methodology and either approve or disapprove the

H. B. No. 1679 07/HR05/A001 PAGE 3 (RM\ST) 98 methodology and suggested experts. The PEER Committee shall not 99 expend any funds appropriate for the purpose of conducting the 100 evaluation of state government until the methodology and suggested 101 experts have been approved by the Speaker of the House and the Lt. 102 Governor.

103 SECTION 3. The following sum, or so much thereof as may be 104 necessary, is appropriated out of any money in the State Treasury 105 to the credit of the Joint Legislative Reapportionment Committee, 106 for the purpose of defraying the expenses of the Joint Legislative 107 Reapportionment Committee, for the fiscal year beginning July 1, 108 2007, and ending June 30, 2008.....

109 \$ 45,125.00.

SECTION 4. The following sums, or so much thereof as may be necessary, is hereby appropriated out of any money in the State General Fund not otherwise appropriated, for the purpose of paying the monthly expense allowance of the members of the Legislature, as provided in Section 5-1-41, Mississippi Code of 1972, for the fiscal year beginning July 1, 2007, and ending June 30, 2008, as follows:

117 For the House of Representatives..... \$2,169,684.00. 118 For the Senate.....\$ 942,187.00. 119 SECTION 5. The following sum, or so much thereof as may be 120 necessary, is hereby appropriated out of any money in the State 121 General Fund not otherwise appropriated, for the purpose of paying 122 the state's share of various assessments for the fiscal year beginning July 1, 2007, and ending June 30, 2008..... 123 124 \$ 366,258.00. 125 Of the funds authorized in this section, the following distribution shall be made: 126 127 Southern States Energy Board.....\$ 33,301.00 Southern Growth Policies Agreement....\$ 31,332.00 128 129 Interstate Cooperation.....\$ 217,129.00 130 National Conference of Commissioners H. B. No. 1679 07/HR05/A001

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 131
 on Uniform State Laws......\$ 34,408.00

 132
 The Energy Council.....\$ 50,088.00

133 SECTION 6. The Legislature shall have the authority to 134 escalate its budget and expend funds from the Legislative 135 Extraordinary Session Expense Revolving Fund, as authorized in 136 Section 5-1-57, Mississippi Code of 1972, in accordance with rules and regulations of the Department of Finance and Administration in 137 a manner consistent with the escalation of federal funds. 138 The authority granted in this section is provided for the purpose of 139 140 paying the expenses of the members of the Legislature incurred 141 during any Extraordinary Session of the Legislature occurring 142 during the period beginning July 1, 2007, and ending 143 June 30, 2008.

SECTION 7. It is the intention of the Legislature that 144 whenever two (2) or more bids are received by this Legislature for 145 146 the purchase of commodities or equipment, and whenever all things 147 stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind 148 149 shall be given preference. A similar preference shall be given to 150 the Mississippi Industries for the Blind whenever purchases are 151 made without competitive bids.

152 SECTION 8. The money herein appropriated shall be paid by 153 the State Treasurer out of any money in the State Treasury to the 154 credit of the proper fund or funds as set forth in this act, upon 155 warrants issued by the State Fiscal Officer; and the State Fiscal 156 Officer shall issue his warrants upon requisitions signed by the 157 proper person, officer or officers, in the manner provided by law. 158 SECTION 9. This act shall take effect and be in force from

159 and after July 1, 2007.