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By: Representatives Read, Martinson, Broomfield, Brown, Davis, Denny, Huddleston, Middleton, Miles, Weathersby To: Appropriations

## HOUSE BILL NO. 1676

1 2 3 4	AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUN STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPE MISSISSIPPI REAL ESTATE APPRAISER LICENSING AND CERT BOARD FOR THE FISCAL YEAR 2008.	ENSES OF THE	
5	BE IT ENACTED BY THE LEGISLATURE OF THE STATE (	OF MISSISSIPPI:	
6	SECTION 1. The following sum, or so much there	eof as may be	
7	necessary, is hereby appropriated out of any money is	n the State	
8	Treasury to the credit of the Real Estate Appraisal	License Fund,	
9	for the purpose of defraying the expenses of the Mis	ssissippi Real	
10	Estate Appraiser Licensing and Certification Board for the fiscal		
11	year beginning July 1, 2007, and ending June 30, 200	)8	
12	\$	420,356.00.	
13	SECTION 2. Of the funds appropriated under the	e provisions of	
14	Section 1, not more than the amounts set forth below shall be		
15	expended for the respective major objects or purposes of		
16	expenditure:		
17	MAJOR OBJECTS OF EXPENDITURE:		
18	Personal Services:		
19	Salaries, Wages and Fringe Benefits \$	229,792.00	
20	Travel and Subsistence	35,000.00	
21	Contractual Services	128,464.00	
22	Commodities	19,300.00	
23	Capital Outlay:		
24	Other Than Equipment	0.00	
25	Equipment	7,800.00	
26	Vehicles	0.00	
27	Wireless Communication Devices	0.00	
28	Subsidies, Loans and Grants	0.00	
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29	Total		\$ 420,356.00
30	AUTHORIZED POSITIONS:		
31	Permanent:	Full Time	4
32		Part Time	0
33	Time-Limited:	Full Time	0
34		Part Time	0
35	Funds are provi	ded herein to adjust the Var	iable Compensation
36	Plan to ensure that	all full-time employees rece	eive a pay increase
37	equal to the realignment component of the Variable Compensation		
38	Plan or One Thousand Five Hundred Dollars (\$1,500.00), whichever		
39	is greater.		
40	With the funds	herein appropriated, it is t	he intention of
41	the Legislature that	it shall be the agency's re	sponsibility to
42	make certain that funds required to be appropriated for "Personal		
43	Services" for Fiscal	Year 2009 do not exceed Fis	cal Year 2008
44	funds appropriated f	or that purpose, unless prog	rams or positions
45	are added to the age	ncy's Fiscal Year 2009 budge	t by the
46	Mississippi Legislat	ure. Based on data provided	by the
47	Legislative Budget O	ffice, the State Personnel E	soard shall
48	determine and publis	h the projected annual cost	to fully fund all
49	appropriated position	ns in compliance with the pr	ovisions of this
50	act. It shall be th	e responsibility of the ager	cy head to insure
51	that no single person	nnel action increases this p	projected annual
52	cost and/or the Fisc	al Year 2008 appropriation f	or "Personal
53	Services" when annua	lized, with the exception of	escalated funds.
54	If, at the time the	agency takes any action to c	hange "Personal
55	Services," the State	Personnel Board determines	that the agency
56	has taken an action	which would cause the agency	to exceed this
57	projected annual cos	t or the Fiscal Year 2008 "F	ersonal Services"
58	appropriated level,	when annualized, then only t	hose actions which
59	reduce the projected	annual cost and/or the appr	opriation
60	requirement will be	processed by the State Perso	nnel Board until
61	such time as the req	uirements of this provision	are met.
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- Any transfers or escalations shall be made in accordance with 62 63 the terms, conditions and procedures established by law or 64 allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written 65 66 approval from the Department of Finance and Administration. 67 Department of Finance and Administration shall not provide written 68 approval to escalate any funds for salaries and/or positions 69 without proof of availability of new or additional funds above the 70 appropriated level. 71 No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are 72 73 being used for salaries authorized under the provisions of this 74
- act and which are withdrawn and no longer available. 75 SECTION 3. It is the intention of the Legislature that the Mississippi Real Estate Appraiser Licensing and Certification 76 77 Board shall maintain complete accounting and personnel records 78 related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of 79 80 detail as maintained for Fiscal Year 2007. It is further the intention of the Legislature that the agency's budget request for 81 Fiscal Year 2009 shall be submitted to the Joint Legislative 82 83 Budget Committee in a format and level of detail comparable to the 84 format and level of detail provided during the Fiscal Year 2008 85 budget request process.
- SECTION 4. It is the intention of the Legislature that 86 whenever two (2) or more bids are received by this agency for the 87 88 purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, 89 quality and service, the Mississippi Industries for the Blind 90 shall be given preference. A similar preference shall be given to 91 the Mississippi Industries for the Blind whenever purchases are 92 93 made without competitive bids.

SECTION 5. The money herein appropriated shall be paid by
the State Treasurer out of any money in the State Treasury to the
credit of the proper fund or funds as set forth in this act, upon
warrants issued by the State Fiscal Officer; and the State Fiscal
Officer shall issue his warrants upon requisitions signed by the
proper person, officer or officers, in the manner provided by law.
SECTION 6. This act shall take effect and be in force from
and after July 1, 2007.