

By: Representatives Read, Martinson,
Broomfield, Brown, Davis, Denny, Huddleston,
Middleton, Miles, Weathersby

To: Appropriations

HOUSE BILL NO. 1665

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
3 STATE BOARD OF AGRICULTURAL AVIATION FOR THE FISCAL YEAR 2008.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the special
7 fund in the State Treasury to the credit of the State Board of
8 Agricultural Aviation, for the purpose of defraying the expenses
9 of the board for the fiscal year beginning July 1, 2007, and
10 ending June 30, 2008..... \$ 192,429.00.

11 **SECTION 2.** With the funds appropriated under the provisions
12 of Section 1, the following positions are authorized:

13 AUTHORIZED POSITIONS:

14 Permanent: Full Time..... 2
15 Part Time..... 0
16 Time-Limited: Full Time..... 0
17 Part Time..... 0

18 Funds are provided herein to adjust the Variable Compensation
19 Plan to ensure that all full-time employees receive a pay increase
20 equal to the realignment component of the Variable Compensation
21 Plan or One Thousand Five Hundred Dollars (\$1,500.00), whichever
22 is greater.

23 With the funds herein appropriated, it is the intention of
24 the Legislature that it shall be the agency's responsibility to
25 make certain that funds required to be appropriated for "Personal
26 Services" for Fiscal Year 2009 do not exceed Fiscal Year 2008
27 funds appropriated for that purpose, unless programs or positions

are added to the agency's Fiscal Year 2009 budget by the Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel Board shall determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this act. It shall be the responsibility of the agency head to insure that no single personnel action increases this projected annual cost and/or the Fiscal Year 2008 appropriation for "Personal Services" when annualized, with the exception of escalated funds. If, at the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the agency has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2008 "Personal Services" appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

SECTION 3. It is the intention of the Legislature that the State Board of Agricultural Aviation shall maintain complete accounting and personnel records related to the expenditure of all



61 funds appropriated under this act and that such records shall be
62 in the same format and level of detail as maintained for Fiscal
63 Year 2007. It is further the intention of the Legislature that
64 the agency's budget request for Fiscal Year 2009 shall be
65 submitted to the Joint Legislative Budget Committee in a format
66 and level of detail comparable to the format and level of detail
67 provided during the Fiscal Year 2008 budget request process.

68 **SECTION 4.** It is the intention of the Legislature that the
69 State Board of Agricultural Aviation is hereby authorized to
70 accept, budget and expend funds from donations, grants and any
71 special source funds in accordance with rules and regulations of
72 the Department of Finance and Administration in a manner
73 consistent with the escalation of federal funds.

74 **SECTION 5.** It is the intention of the Legislature that
75 whenever two (2) or more bids are received by this agency for the
76 purchase of commodities or equipment, and whenever all things
77 stated in such received bids are equal with respect to price,
78 quality and service, the Mississippi Industries for the Blind
79 shall be given preference. A similar preference shall be given to
80 the Mississippi Industries for the Blind whenever purchases are
81 made without competitive bids.

82 **SECTION 6.** The money herein appropriated shall be paid by
83 the State Treasurer out of any money in the State Treasury to the
84 credit of the proper fund or funds as set forth in this act, upon
85 warrants issued by the State Fiscal Officer; and the State Fiscal
86 Officer shall issue his warrants upon requisitions signed by the
87 proper person, officer or officers, in the manner provided by law.

88 **SECTION 7.** This act shall take effect and be in force from
89 and after July 1, 2007.

