

By: Representatives Read, Martinson,
Broomfield, Brown, Davis, Denny, Huddleston,
Middleton, Miles, Weathersby

To: Appropriations

HOUSE BILL NO. 1661

1 AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE
2 PURPOSE OF DEFRAYING THE EXPENSES OF THE PEARL RIVER VALLEY WATER
3 SUPPLY DISTRICT FOR THE FISCAL YEAR 2008.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby authorized and approved for expenditure out
7 of any funds which are received by or otherwise become available
8 to the Pearl River Valley Water Supply District, for the purpose
9 of defraying the expenses of the district for the fiscal year
10 beginning July 1, 2007, and ending June 30, 2008.....
11 \$ 15,531,239.00.

12 **SECTION 2.** Of the funds appropriated under the provisions of
13 Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 MAJOR OBJECTS OF EXPENDITURE:

17 Personal Services:

18 Salaries, Wages and Fringe Benefits.. \$ 5,078,169.00
19 Travel and Subsistence..... 60,000.00
20 Contractual Services..... 3,022,570.00
21 Commodities..... 849,500.00

22 Capital Outlay:

23 Other Than Equipment..... 5,156,000.00
24 Equipment..... 345,000.00
25 Vehicles..... 150,000.00
26 Wireless Communication Devices..... 0.00
27 Subsidies, Loans and Grants..... 870,000.00

28 Total..... \$ 15,531,239.00

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	104
31		Part Time.....	8
32	Time-Limited:	Full Time.....	1
33		Part Time.....	0

34 Funds are provided herein to adjust the Variable Compensation
35 Plan to ensure that all full-time employees receive a pay increase
36 equal to the realignment component of the Variable Compensation
37 Plan or One Thousand Five Hundred Dollars (\$1,500.00), whichever
38 is greater.

39 With the funds herein appropriated, it is the intention of
40 the Legislature that it shall be the agency's responsibility to
41 make certain that funds required to be appropriated for "Personal
42 Services" for Fiscal Year 2009 do not exceed Fiscal Year 2008
43 funds appropriated for that purpose, unless programs or positions
44 are added to the agency's Fiscal Year 2009 budget by the
45 Mississippi Legislature. Based on data provided by the
46 Legislative Budget Office, the State Personnel Board shall
47 determine and publish the projected annual cost to fully fund all
48 appropriated positions in compliance with the provisions of this
49 act. It shall be the responsibility of the agency head to insure
50 that no single personnel action increases this projected annual
51 cost and/or the Fiscal Year 2008 appropriation for "Personal
52 Services" when annualized, with the exception of escalated funds.
53 If, at the time the agency takes any action to change "Personal
54 Services," the State Personnel Board determines that the agency
55 has taken an action which would cause the agency to exceed this
56 projected annual cost or the Fiscal Year 2008 "Personal Services"
57 appropriated level, when annualized, then only those actions which
58 reduce the projected annual cost and/or the appropriation
59 requirement will be processed by the State Personnel Board until
60 such time as the requirements of this provision are met.

61 Any transfers or escalations shall be made in accordance with
62 the terms, conditions and procedures established by law or
63 allowable under the terms set forth within this act. The State
64 Personnel Board shall not escalate positions without written
65 approval from the Department of Finance and Administration. The
66 Department of Finance and Administration shall not provide written
67 approval to escalate any funds for salaries and/or positions
68 without proof of availability of new or additional funds above the
69 appropriated level.

70 No general funds authorized to be expended herein shall be
71 used to replace federal funds and/or other special funds which are
72 being used for salaries authorized under the provisions of this
73 act and which are withdrawn and no longer available.

74 With the funds herein appropriated, funds are included and
75 authorized in the Salaries, Wages and Fringe Benefits major object
76 of expenditure to pay "call back pay" in lieu of "compensatory
77 time credit," at the discretion of the Director of the Pearl River
78 Valley Water Supply District, to any employee who must work on a
79 statutory holiday or any holiday proclaimed by the Governor.

80 **SECTION 3.** It is the intention of the Legislature that the
81 Pearl River Valley Water Supply District shall maintain complete
82 accounting and personnel records related to the expenditure of all
83 funds appropriated under this act and that such records shall be
84 in the same format and level of detail as maintained for Fiscal
85 Year 2007. It is further the intention of the Legislature that
86 the agency's budget request for Fiscal Year 2009 shall be
87 submitted to the Joint Legislative Budget Committee in a format
88 and level of detail comparable to the format and level of detail
89 provided during the Fiscal Year 2008 budget request process.

90 **SECTION 4.** It is the intention of the Legislature that
91 whenever two (2) or more bids are received by this agency for the
92 purchase of commodities or equipment, and whenever all things
93 stated in such received bids are equal with respect to price,

94 quality and service, the Mississippi Industries for the Blind
95 shall be given preference. A similar preference shall be given to
96 the Mississippi Industries for the Blind whenever purchases are
97 made without competitive bids.

98 **SECTION 5.** The funds herein approved for expenditure, except
99 and less an amount approved by the State Fiscal Officer which
100 shall be sufficient to cover disbursements for current operations,
101 shall be deposited at interest with any official depository of the
102 state at a rate of interest numerically not less than one percent
103 (1%) below the bank discount rate on United States Treasury bills
104 of comparable maturity as determined by the State Treasurer.

105 **SECTION 6.** The Pearl River Valley Water Supply District is
106 authorized to expend any federal or state funds to repair damage
107 caused by Hurricane Katrina on the shoreline located between the
108 Bob Anthony Parkway and the causeway on either public or private
109 property.

110 **SECTION 7.** The money herein approved for expenditure shall
111 be disbursed upon bank checks signed by the proper person, officer
112 or officers, in the manner provided by law or in accordance with
113 the provisions of a valid trust indenture.

114 **SECTION 8.** This act shall take effect and be in force from
115 and after July 1, 2007.