

By: Representatives Read, Martinson,
Broomfield, Brown, Davis, Denny, Huddleston,
Middleton, Miles, Weathersby

To: Appropriations

HOUSE BILL NO. 1660

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE MISSISSIPPI VETERANS MEMORIAL STADIUM
3 COMMISSION FOR THE FISCAL YEAR 2008.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 Treasury to the credit of the Mississippi Veterans Memorial
8 Stadium Fund, for the purpose of defraying the expenses of the
9 Mississippi Veterans Memorial Stadium Commission for the fiscal
10 year beginning July 1, 2007, and ending June 30, 2008.....
11 \$ 1,539,370.00.

12 In addition to the funds appropriated herein, the Mississippi
13 Veterans Memorial Stadium Commission is hereby authorized to
14 disburse to participating institutions, agencies or departments
15 their shares or divisions of gate receipts.

16 SECTION 2. Of the funds appropriated under the provisions of
17 Section 1, not more than the amounts set forth below shall be
18 expended for the respective major objects or purposes of
19 expenditure:

20 MAJOR OBJECTS OF EXPENDITURE:

21 Personal Services:

22 Salaries, Wages and Fringe Benefits.. \$ 507,170.00
23 Travel and Subsistence..... 4,000.00
24 Contractual Services..... 595,000.00
25 Commodities..... 350,000.00

26 Capital Outlay:

27 Other Than Equipment..... 0.00

28	Equipment.....	75,200.00
29	Vehicles.....	0.00
30	Wireless Communication Devices.....	5,000.00
31	Subsidies, Loans and Grants.....	<u>3,000.00</u>
32	Total..... \$	1,539,370.00

33 FUNDING:

34	General Funds..... \$	0.00
35	Special Funds.....	<u>1,539,370.00</u>
36	Total..... \$	1,539,370.00

37 AUTHORIZED POSITIONS:

38	Permanent: Full Time.....	9
39	Part Time.....	0
40	Time-Limited: Full Time.....	0
41	Part Time.....	0

42 Funds are provided herein to adjust the Variable Compensation
43 Plan to ensure that all full-time employees receive a pay increase
44 equal to the realignment component of the Variable Compensation
45 Plan or One Thousand Five Hundred Dollars (\$1,500.00), whichever
46 is greater.

47 With the funds herein appropriated, it is the intention of
48 the Legislature that it shall be the agency's responsibility to
49 make certain that funds required to be appropriated for "Personal
50 Services" for Fiscal Year 2009 do not exceed Fiscal Year 2008
51 funds appropriated for that purpose, unless programs or positions
52 are added to the agency's Fiscal Year 2009 budget by the
53 Mississippi Legislature. Based on data provided by the
54 Legislative Budget Office, the State Personnel Board shall
55 determine and publish the projected annual cost to fully fund all
56 appropriated positions in compliance with the provisions of this
57 act. It shall be the responsibility of the agency head to insure
58 that no single personnel action increases this projected annual
59 cost and/or the Fiscal Year 2008 appropriation for "Personal
60 Services" when annualized, with the exception of escalated funds.

61 If, at the time the agency takes any action to change "Personal
62 Services," the State Personnel Board determines that the agency
63 has taken an action which would cause the agency to exceed this
64 projected annual cost or the Fiscal Year 2008 "Personal Services"
65 appropriated level, when annualized, then only those actions which
66 reduce the projected annual cost and/or the appropriation
67 requirement will be processed by the State Personnel Board until
68 such time as the requirements of this provision are met.

69 Any transfers or escalations shall be made in accordance with
70 the terms, conditions and procedures established by law or
71 allowable under the terms set forth within this act. The State
72 Personnel Board shall not escalate positions without written
73 approval from the Department of Finance and Administration. The
74 Department of Finance and Administration shall not provide written
75 approval to escalate any funds for salaries and/or positions
76 without proof of availability of new or additional funds above the
77 appropriated level.

78 No general funds authorized to be expended herein shall be
79 used to replace federal funds and/or other special funds which are
80 being used for salaries authorized under the provisions of this
81 act and which are withdrawn and no longer available.

82 **SECTION 3.** It is the intention of the Legislature that the
83 Mississippi Veterans Memorial Stadium Commission shall maintain
84 complete accounting and personnel records related to the
85 expenditure of all funds appropriated under this act and that such
86 records shall be in the same format and level of detail as
87 maintained for Fiscal Year 2007. It is further the intention of
88 the Legislature that the agency's budget request for Fiscal Year
89 2009 shall be submitted to the Joint Legislative Budget Committee
90 in a format and level of detail comparable to the format and level
91 of detail provided during the Fiscal Year 2008 budget request
92 process.

93 **SECTION 4.** It is the intention of the Legislature that
94 whenever two (2) or more bids are received by this agency for the
95 purchase of commodities or equipment, and whenever all things
96 stated in such received bids are equal with respect to price,
97 quality and service, the Mississippi Industries for the Blind
98 shall be given preference. A similar preference shall be given to
99 the Mississippi Industries for the Blind whenever purchases are
100 made without competitive bids.

101 **SECTION 5.** The money herein appropriated shall be paid by
102 the State Treasurer out of any money in the State Treasury to the
103 credit of the proper fund or funds as set forth in this act, upon
104 warrants issued by the State Fiscal Officer; and the State Fiscal
105 Officer shall issue his warrants upon requisitions signed by the
106 proper person, officer or officers, in the manner provided by law.

107 **SECTION 6.** This act shall take effect and be in force from
108 and after July 1, 2007.